

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Law Enforcemet, Department of						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
503,499	102,598	54,203	503,499	503,499	503,499	503,499	503,499
	102,598		102,598	102,598	102,598	102,598	102,598
		54,203	54,203	54,203	54,203	54,203	54,203
	% of Total Leased Space Privately-Owned 16%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
8,308,429	1,823,498		8,308,429	8,308,429	8,308,429	8,308,429	8,308,429
	1,823,498		1,906,235	1,941,797	1,965,717	2,014,895	2,098,185
		575,570	576,142	604,248	633,757	664,657	697,290
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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