

***CIP-A LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS***

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	JUSTICE ADMINISTRATION						
Service:	JUSTICE ADMINISTRATIVE COMMISSION						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	22,256		22,256	22,256	22,256	22,256	22,256
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	354,716		354,716	354,716	354,716	354,716	354,716
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2012

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administrative Commission						
Service:	Guardian ad Litem Program						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
4377	100 % of Total Leased Space Privately-Owned <u>2.28%</u>		4377	4377	4377	4377	4377
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$72,481.12	#####		\$72,481.12	\$72,481.12	\$72,481.12	\$72,481.12	\$72,481.12
			\$1,284.00				
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:							
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
			2813	2813	2813	2813	2813
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
			38,299	39,372	40,551	41,766	43,019
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of the State Attorney, 10th Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	5,372		5,372	5,372	5,372	5,372	5,372
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	59,958		61,757	63,610	65,518	67,484	69,509
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	4,777	85,997	90,774	90,774	90,774	90,774	90,774
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 5.26%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$ 71,989	\$ 1,829,598	\$ 1,974,708	\$ 2,031,431	\$ 2,092,084	\$ 2,150,632	\$ 2,212,648
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel-Middle Region						
Service:	Legal Representation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	13,488		13,488	13,488			
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	245,626		245,626	122,813(6 mo)			
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Regional Conflict Counsel , First Region						
Service:	Indigent Legal Representation, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS: None							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
0	43,052		45,204	47,464	49,837	53,328	55,974
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	628,858		660,301	660,631	693,662	728,345	764,762
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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JUSTICE ADMINISTRATIVE
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Regional Conflict and Civil Regional Counsel, Second Region						
Service:	Indigent Legal Representation, JAC						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> NONE </u>							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	22434	3,040	25,474	26,747	26,747	28,085	28,085
	% of Total Leased Space Privately-Owned -----						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	306764	42,973	353,064	357,591	375,471	394,244	413,956
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict & Civil Regional Counsel, 4th District						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	24,765 sf	500 sf	31,751	31,751	31,751	31,751	31,751
	% of Total Leased Space Privately-Owned <u>98%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$727,310.84	0	697,042	718,433	740,348	762,788	787,397
* Other = County Courthouse							
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth District						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	21,676		22,110	22,552	23,003	23,463	23,932
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	329,071		312,570	317,280	323,625	330,098	336,700
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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