



CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Administrative Services Program/Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	8,663		8,663	8,663	8,663	8,663	8,663
% of Total Leased Space Privately-Owned <u>100.0%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$85,850		\$83,338	\$85,850	\$88,449	\$91,135	\$93,907
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Florida Highway Patrol Program/Highway Safety						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
4503	35101		39,604	39,604	39,604	39,604	39,604
% of Total Leased Space Privately-Owned 88.6%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$72,340	\$528,745		\$606,172	\$608,757	\$611,467	\$614,489	\$627,791
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 4 , Goal #1							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	150,774	300	144,740	139,314	125,745	125,745	125,745
% of Total Leased Space Privately-Owned <u>99.8%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$3,832,179	\$1,884	\$3,851,264	\$3,794,147	\$3,537,526	\$3,579,670	\$3,688,729
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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