



**CIP-5**

**Capital Renewal Projects**

**CIP-5**

**Capital Renewal Schedule**

**Administrative Services Program**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	Major Renovation - B-Wing & C-Wing Neil Kirkman Building	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			

**Level of Aggregation:**  
 Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** \_\_\_\_\_

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** \_\_\_\_\_ Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> <u>Y</u> electrical    (BE) <u>X</u> envelope    (BX) _____ interior      (BI) _____ mechanical   (BM) <u>X</u> plumbing      (BP) <u>X</u> roof          (BR) _____ site          (BG) _____ special      (BD) _____ structural    (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> <u>Y</u> cogeneration    (UG) _____ cooling gen./distrib. (UC) <u>X</u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>X</u> landfill        (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
BE , BM, BP, UC, UH		\$1,550,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,100,000
		\$1,550,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,100,000

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Leon County Tallahassee	A-04256						
<b>Major Renovation</b>							
<b>C &amp; B-Wing- Kirkman Bldg</b>							
(as per DMS deficiency list)							
C-Wing 3rd Floor (South)		Critical	\$450,000	\$0	\$0	\$0	\$0
B-Wing 2nd Floor (Central)		Critical	\$1,100,000	\$0	\$0	\$0	\$0
B-Wing 2nd Floor (South)		Critical	\$0	\$1,100,000	\$0	\$0	\$0
B-Wing 3rd Floor (North)		Critical	\$0	\$1,100,000	\$0	\$0	\$0
B-Wing 3rd Floor (Central)			\$0	\$0	\$1,100,000	\$0	\$0
B-Wing 1st Floor (Central)			\$0	\$0	\$1,100,000	\$0	\$0
B-Wing 1st Floor (North)			\$0	\$0	\$0	\$1,100,000	\$0
B-Wing 4th Floor (Central)			\$0	\$0	\$0	\$1,100,000	\$0
B-Wing 4th Floor (North)			\$0	\$0	\$0	\$0	\$1,100,000
<b>TOTAL</b>			<b>\$1,550,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$1,100,000</b>

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

#### BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION 2900 Apalachee Parkway, Tallahassee 32399 COUNTY Leon

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b><u>B-WING:</u></b>					
Construction Cost	\$750,000				
Permits, Inspections, Impact Fees	\$10,000				
Other - Contingency	\$75,000				
Planning/Programming	\$10,000				
A/E Fees	\$77,892				
Testing/Surveys	\$12,608				
Moveable Equipment, Fixtures, Furniture	\$135,000				
DMS Fee	\$29,500				
<b>B-WING TOTAL</b>	<b>\$1,100,000</b>				
<b><u>C-WING:</u></b>					
Construction Cost	\$310,000				
Permits, Inspections, Impact Fees	\$10,000				
Other - Contingency	\$21,000				
Planning/Programming	\$8,000				
A/E Fees	\$31,000				
Testing/Surveys	\$8,000				
Moveable Equipment, Fixtures, Furniture	\$48,000				
DMS Fee	\$14,000				
<b>C-WING TOTAL</b>	<b>\$450,000</b>				

### CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$1,550,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,100,000
<b>TOTAL</b>	<b>\$1,550,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$1,100,000</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS- Neil Kirkman Building - Plumbing	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**  
 Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** \_\_\_\_\_

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** \_\_\_\_\_ Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? _____ Y electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Plumbing (BP)		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Leon County Tallahassee	A-04256						
Replace heavy plumbing system & restrooms, by wing/stack; to include ADA Renovation							
B-Wing North Stack		Critical	\$450,000	\$0	\$0	\$0	\$0
C-Wing Stack		Critical	\$0	\$450,000	\$0	\$0	\$0
B-Wing South Stack			\$0	\$0	\$450,000	\$0	\$0
A-Wing North Stack			\$0	\$0	\$0	\$450,000	\$0
A-Wing South Stack			\$0	\$0	\$0	\$0	\$450,000
<b>Plumbing/Restroom Reno TOTAL</b>			<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
<b>TOTAL</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS	<b>Agency Priority:</b>	9
	- Neil Kirkman Building - Critical Life Safety	<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract     X     Force account \_\_\_\_\_

**Level of Aggregation:**

Service                       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety X <b>Annual request? N</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Life Safety (LS)		\$318,321	\$0	\$0	\$0	\$0
		\$318,321	\$0	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Leon County Tallahassee	A-04256						
Interior/Exterior Security Cameras & System Equipment		Critical	\$233,321	\$0	\$0	\$0	\$0
Replace Exterior Doors and Frames & Install Security Lighting		Critical	\$85,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>			<b>\$318,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	2009	\$318,321	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$318,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - NKB -Elevator Upgrades	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) <input checked="" type="checkbox"/> _____ <b>Annual request?</b> <u>N</u></p> <p>Life Safety (LS) <input checked="" type="checkbox"/> _____ <b>Annual request?</b> <u>N</u></p> <p>Handicapped (LH) _____ <b>Annual request?</b> _____</p> <p>Environmental (LE) _____ <b>Annual request?</b> _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Code Correction (LC) and Life Safety (LS)		\$350,000	\$190,000	\$0	\$0	\$0
		\$350,000	\$190,000	\$0	\$0	\$0

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	A 04256						
Upgrade/Renovate A-Wing Elevators # 7 & 8		<b>Critical</b>	\$350,000	\$0	\$0	\$0	\$0
Upgrade/Renovate C-Wing Elevator #6		<b>Critical</b>	\$0	\$95,000	\$0	\$0	\$0
Upgrade/Renovate Elevator #5		<b>Critical</b>	0	\$95,000	\$0	\$0	\$0
<b>TOTAL</b>			\$350,000	\$190,000	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$350,000	\$190,000	\$0	\$0	\$0
<b>TOTAL</b>	\$350,000	\$190,000	\$0	\$0	\$0

## CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE, REPAIRS, & IMPROVEMENTS - Neil Kirkman Building - Electrical	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract     X     Force account \_\_\_\_\_

**Level of Aggregation:**

Service                       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> Annual group request? <u>    N    </u> electrical (BE) <u>  X  </u> envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Electrical (BE)		\$250,000	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	A 04256						
Upgrade Control Panels A & B Wings		Critical	\$250,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION					
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____					
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>Total: All Costs by Fund Code</b>					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$250,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	ENERGY CONSERVATION IMPROVEMENTS- Neil Kirkman Building	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? __N__</b> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>X</u> electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? __N__</b> energy conservation (SC) <u>X</u> storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Energy Conservation (SC) and Cooling (UC)		\$1,690,920	\$0	\$0	\$0	\$0
		\$1,690,920	\$0	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
A 04256							
Install ductless, high efficiency Mini-Split A/C systems in 8 Communication Closets		Critical	\$48,000	\$0	\$0	\$0	\$0
Window Replacement/ Curtain Wall B-Wing - Facing East - All 4 Floors + Basement		Critical	\$1,057,920	\$0	\$0	\$0	\$0
Window Replacement - B-Wing Facing North/South - All 4 Floors		Critical	\$465,000	\$0	\$0	\$0	\$0
Main Entrance - Create 2-Door Entrance Vestibule		Critical	\$100,000	\$0	\$0	\$0	\$0
Solar Screens - Front Windows of Bldg- 4th Floor		Critical	\$20,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>			<b>\$1,690,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$1,690,920	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,690,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	Special and General MAINTENANCE AND REPAIRS -Neil Kirkman Building-	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION:**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? <input checked="" type="checkbox"/> Y</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <input checked="" type="checkbox"/> X structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Special Miscellaneous (BD)		\$310,000	\$250,000	\$250,000	\$250,000	\$250,000
		\$310,000	\$250,000	\$250,000	\$250,000	\$250,000

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Leon County Tallahassee	A-04256						
Remove obsolete HVAC equipment/boiler components in C-Wing basement		Critical	\$60,000	\$0	\$0	\$0	\$0
General Maintenance & Repair of 380,000 sqft facility		Critical	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>TOTAL</b>			<b>\$310,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$310,000	\$250,000	\$250,000	\$250,000	\$250,000	
<b>TOTAL</b>	<b>\$310,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS -Neil Kirkman Building - Environmental/Life Safety	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety _____ X <b>Annual request? Y</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) X <b>Annual request? Y</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Environmental & Life Safety (LE) (LS)		\$280,000	\$200,000	\$200,000	\$200,000	\$200,000
		\$280,000	\$200,000	\$200,000	\$200,000	\$200,000



### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	A 04256						
Asbestos Abatement (Recurring)		Critical	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Remove Old Fuel Tank that was for fuel oil boilers		Critical	\$80,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>			<b>\$280,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$280,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>TOTAL</b>	<b>\$280,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - Neil Kirkman Building - Interior	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	N

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? <u>Y</u></b> electrical (BE) _____ envelope (BX) _____ interior (BI) <u>X</u> _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Interior (BI)		\$217,555	\$217,555	\$217,555	\$217,555	\$217,555
		\$217,555	\$217,555	\$217,555	\$217,555	\$217,555

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
A 04256							
Ceiling Tile / Grid Replacement			\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
Carpet/Tile Replacement			\$105,555	\$105,555	\$105,555	\$105,555	\$105,555
<b>TOTAL</b>			<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$217,555	\$217,555	\$217,555	\$217,555	\$217,555
<b>TOTAL</b>	<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>	<b>\$217,555</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	<u>SUBTOTAL</u>					
<i>Fund Totals</i>						
	<u>TOTAL</u>					
Incremental Utility Costs						
Other (specify)						
	<u>TOTAL</u>					

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - Neil Kirkman Building- Roof	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	N

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ N electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Roof (BR)		\$0	\$90,000	\$145,000	\$0	\$0
		\$0	\$90,000	\$145,000	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	A 04256						
C-Wing Roofing		Routine	\$0	\$90,000	\$0	\$0	\$0
D-Wing Roofing		Routine	\$0	\$0	\$145,000	\$0	\$0
<b>TOTAL</b>			<b>\$0</b>	<b>\$90,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$0	\$90,000	\$145,000	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	<u>SUBTOTAL</u>					
<i>Fund Totals</i>						
	<u>TOTAL</u>					
Incremental Utility Costs						
Other (specify)						
	<u>TOTAL</u>					



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	HVAC Maintenance and Repairs - Neil Kirkman Building	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> N cogeneration (UG) _____ cooling gen./distrib. (UC) X electric distrib. (UD) _____ heating gen./distrib. (UH) X landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Cooling & Heating (UC) (UH) Gen./Distribution		\$0	\$1,200,000	\$400,000	\$400,000	\$400,000
		\$0	\$1,200,000	\$400,000	\$400,000	\$400,000



### CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$0	\$1,200,000	\$400,000	\$400,000	\$400,000
	\$0	\$1,200,000	\$400,000	\$400,000	\$400,000

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<b>Fund Totals</b>						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - ADA Site Assessment Survey -	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) <u>X</u> _____ <b>Annual request? <u>N</u> _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> <u>N</u> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Handicapped (LH)		\$0	\$28,000	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$28,000	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>ADA Site Assessment Surveys</u>							
Kirkman Building		Critical	\$0	\$28,000	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	0	\$28,000	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CIP-5: Service-Level Capital Renewal Projects**

<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76010100
<b>Service:</b>	ADMINISTRATIVE SERVICES	<b>Appropriation Category Code:</b>	080016
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - Neil Kirkman Building - Parking Lot	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	N

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? ___N___</b> Y drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u>X</u> _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Paving (CP)		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	A 04256						
Repave/Repair Parking Lot by sections		Critical	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL</b>			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
<b>TOTAL</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	



**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**CIP-5**

**Capital Renewal Schedule**

**Florida Highway Patrol Program**

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - ADA Site Assessment Surveys	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal # 1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) X <b>Annual request? _Y_</b> Environmental (LE) <b>Annual request? ____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Handicapped (LH)		\$22,500	\$31,500	\$22,500	\$27,000	\$0
<b>TOTAL</b>		\$22,500	\$31,500	\$22,500	\$27,000	\$0

**CIP-5: Service-Level Capital Renewal Projects**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>ADA Site Assessment Surveys</b>							
Cocoa- Troop D		Critical	\$4,500	\$0	\$0	\$0	\$0
DeLand - Troop D		Critical	\$4,500	\$0	\$0	\$0	\$0
Lake City - Troop B		Critical	\$4,500	\$0	\$0	\$0	\$0
St. Augustine - Troop G		Critical	\$4,500	\$0	\$0	\$0	\$0
Tallahassee- Troop H		Critical	\$4,500	\$0	\$0	\$0	\$0
Brooksville- Troop C		Critical	\$0	\$4,500	\$0	\$0	\$0
Davie - Troop L		Critical	\$0	\$4,500	\$0	\$0	\$0
Green Cove - Troop G		Critical	\$0	\$4,500	\$0	\$0	\$0
Jacksonville- Troop G		Critical	\$0	\$4,500	\$0	\$0	\$0
Miami - Troop E		Critical	\$0	\$4,500	\$0	\$0	\$0
Ocala - Troop B		Critical	\$0	\$4,500	\$0	\$0	\$0
Panama City - Troop A		Critical	\$0	\$4,500	\$0	\$0	\$0
Marathon - Troop E		Routine	\$0	\$0	\$4,500	\$0	\$0
Pensacola - Troop A		Routine	\$0	\$0	\$4,500	\$0	\$0
Pinellas Park - Troop C		Routine	\$0	\$0	\$4,500	\$0	\$0
Tampa- Troop C		Routine	\$0	\$0	\$4,500	\$0	\$0
Venice - Troop F		Routine	\$0	\$0	\$4,500	\$0	\$0
Bradenton - Troop F		Routine	\$0	\$0	\$0	\$4,500	\$0
Cross City - Troop B		Routine	\$0	\$0	\$0	\$4,500	\$0
Ft. Pierce - Troop L		Routine	\$0	\$0	\$0	\$4,500	\$0
Gainesville - Troop B		Routine	\$0	\$0	\$0	\$4,500	\$0
Lakeland - Troop C / DL		Routine	\$0	\$0	\$0	\$4,500	\$0
Middleburg - Troop G		Routine	\$0	\$0	\$0	\$4,500	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$22,500	\$31,500	\$22,500	\$27,000	\$0
<b>TOTAL</b>	<b>\$22,500</b>	<b>\$31,500</b>	<b>\$22,500</b>	<b>\$27,000</b>	<b>\$0</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE- Roofing	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____ Y</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u>X</u> _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Building System Roof (BR)		\$192,000	\$243,000	\$165,000	\$150,000	\$190,000
<b>TOTAL</b>		<b>\$192,000</b>	<b>\$243,000</b>	<b>\$165,000</b>	<b>\$150,000</b>	<b>\$190,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>Roofing - FHP Stations</b>							
(Columbia, Leon, and St. Lucie Counties)							
Lake City - B		Critical	\$148,000	\$0	0	0	0
St. Augustine - G		Critical	\$44,000	\$0	\$0	\$0	\$0
Ft. Pierce - L		Routine	\$0	\$78,000	\$0	\$0	\$0
Marathon - E		Routine	\$0	\$90,000	\$0	\$0	\$0
Venice - F		Routine	\$0	\$0	\$90,000	\$0	\$0
Brooksville - C		Routine	\$0	\$0	\$0	\$75,000	\$0
Bradenton - F		Routine	\$0	\$0	\$0	\$0	\$115,000
Statewide Recurring			\$0	\$75,000	\$75,000	\$75,000	\$75,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$192,000	\$243,000	\$165,000	\$150,000	\$190,000
<b>TOTAL</b>	<b>\$192,000</b>	<b>\$243,000</b>	<b>\$165,000</b>	<b>\$150,000</b>	<b>\$190,000</b>

**CIP-5: Service-Level Capital Renewal Projects**

<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - HVAC	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____ Y</b> cogeneration (UG) _____ cooling gen./distrib. (UC) <input checked="" type="checkbox"/> electric distrib. (UD) _____ heating gen./distrib. (UH) <input checked="" type="checkbox"/> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Central Utility System (UC & UH)		\$99,000	\$22,000	\$57,000	\$15,000	\$15,000
<b>TOTAL</b>		\$99,000	\$22,000	\$57,000	\$15,000	\$15,000

**CIP-5: Service-Level Capital Renewal Projects**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Green Cove Springs - G		Critical	\$60,000	\$0	\$0	\$0	\$0
Miami Communications- 2 RTUs (Miami Dade)		Critical	\$14,000	\$0	\$0	\$0	\$0
Venice - F - One 4-Ton Unit (Sarasota)		Routine	\$0	\$7,000	\$0	\$0	\$0
Marathon - E - HVAC- Replacement (Monroe)		Routine	\$0	\$0	\$15,000	\$0	\$0
Panama City - Two 15-Ton Compressors for Chiller (Bay)		Routine	\$0	\$0	\$15,000	\$0	\$0
Tallahassee - H - One 4-Ton and One 5-Ton Unit (Leon)		Routine	\$0	\$0	\$12,000	\$0	\$0
Statewide Recurring		Critical	\$25,000	\$15,000	\$15,000	\$15,000	\$15,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	2009	\$99,000	\$22,000	\$57,000	\$15,000	\$15,000
	<b>TOTAL</b>	<b>\$99,000</b>	<b>\$22,000</b>	<b>\$57,000</b>	<b>\$15,000</b>	<b>\$15,000</b>

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - Mold/Mildew, and Asbestos Remediation	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) X <b>Annual request? Y</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Environmental (LE)		\$87,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL</b>		\$87,000	\$75,000	\$75,000	\$75,000	\$75,000

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Asbestos Survey -Statewide		Critical	\$12,000	\$0	0	0	0
Statewide Recurring Mold, Mildew and Asbestos Remediation		Critical	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
(Component/Fund Code)

	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$87,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL</b>	<b>\$87,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - ADA Renovations/Improvements	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) X <b>Annual request? _Y_</b> Environmental (LE) X <b>Annual request? _Y_</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Code Correction & Environmental (LH & LE)		\$125,000	\$125,000	\$200,000	\$50,000	\$50,000
This issue is an ongoing effort by DHSMV to bring our facilities in compliance with the Americans with Disabilities Act.						
<b>TOTAL</b>		<b>\$125,000</b>	<b>\$125,000</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>Construct ADA Compliant Restrooms,</b>							
Employees & Public; Men's & Women's							
(Manatee, Columbia, Monroe, Dixie)							
Bradenton - F			\$75,000	\$0	\$0	\$0	\$0
Lake City - B			\$0	\$75,000	\$0	\$0	\$0
Marathon - E			\$0	\$0	\$75,000	\$0	\$0
Cross City - B			\$0	\$0	\$75,000	\$0	\$0
Statewide Recurring			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$125,000	\$125,000	\$200,000	\$50,000	\$50,000	
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	



**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Safety/Security - Windows, Doors, and Security Fencing / Gates - Statewide	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ Y electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) <input checked="" type="checkbox"/> _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> __ Life Safety (LS) <input checked="" type="checkbox"/> _____ <b>Annual request?</b> <u>N</u> Handicapped (LH) _____ <b>Annual request?</b> <u>Y</u> Environmental (LE) <b>Annual request?</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Life Safety (LS) Site (BG)		\$135,000	\$72,000	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<u>\$135,000</u>	<u>\$72,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Safety/Security							
A. Hurricane Impact Windows/Doors							
1. Bradenton - F		Critical	\$45,000	\$0	\$0	\$0	\$0
1. Brooksville - C		Critical	\$35,000	\$0	\$0	\$0	\$0
2. Venice - F		Critical	\$0	\$22,000	\$0	\$0	\$0
B. Security Fencing							
1. Pinellas Park - C Impound Lot		Critical	\$35,000	\$0	\$0	\$0	\$0
2. Statewide Recurring		Critical	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	2009	\$135,000	\$72,000	\$50,000	\$50,000	\$50,000
	<b>TOTAL</b>	<b>\$135,000</b>	<b>\$72,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - Paving	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	N

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> Y drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u>X</u> _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Campus System Paving (CP)		\$60,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$60,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>Engineering Study for Parking Lot Paving (Polk County)</b>							
Lakeland - C		Critical	\$15,000	\$0	\$0	\$0	\$0
<b>Resurface (Polk County)</b>							
Lakeland - C		Critical	\$45,000	\$0	\$0	\$0	\$0
Statewide Recurring		Routine	\$0	\$20,000	\$20,000	\$20,000	\$20,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	2009	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Generator Purchase, Install, Maintenance & Repair - Statewide	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? <input type="checkbox"/> N</p> <p>electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) <input checked="" type="checkbox"/> heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Electrical (BE), Special (BD), Elec Distribution (UD)		\$0	\$0	\$30,000	\$30,000	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>



### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Brooksville - C		Routine	\$0	\$0	\$30,000	\$0	\$0
Lake City - B		Routine	\$0	\$0	\$0	\$30,000	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$0	\$0	\$30,000	\$30,000	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>

### CIP-5: Service-Level Capital Renewal Projects

**~~PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:~~**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**CIP-5: Service-Level Capital Renewal Projects**

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76100100
<b>Service:</b>	Highway Safety	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	UTILITY MANAGEMENT AND MAINTENANCE - STATEWIDE	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #1, Page 4

**To be constructed by:** Contract  X  Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <ul style="list-style-type: none"> <li>electrical (BE) _____</li> <li>envelope (BX) _____</li> <li>interior (BI) _____</li> <li>mechanical (BM) _____</li> <li>plumbing (BP) _____</li> <li>roof (BR) _____</li> <li>site (BG) _____</li> <li>special (BD) _____</li> <li>structural (BS) _____</li> </ul>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? <u> N </u></p> <ul style="list-style-type: none"> <li>cogeneration (UG) _____</li> <li>cooling gen./distrib. (UC) _____</li> <li>electric distrib. (UD) _____</li> <li>heating gen./distrib. (UH) _____</li> <li>landfill (UL) _____</li> <li>water treat./distrib. (UW) <u> X </u></li> <li>waste treatment (US) <u> X </u></li> </ul>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <ul style="list-style-type: none"> <li>Licensure (LC) _____ Annual request? _____</li> <li>Life Safety (LS) _____ Annual request? _____</li> <li>Handicapped (LH) _____ Annual request? _____</li> <li>Environmental (LE) <u> X </u> Annual request? <u> N </u></li> </ul>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <ul style="list-style-type: none"> <li>energy conservation (SC) _____</li> <li>storage tanks (BX) _____</li> </ul>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <ul style="list-style-type: none"> <li>drainage/grounds (CG) _____</li> <li>road system paving (CR) _____</li> <li>other paving (CP) _____</li> </ul>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Utilities UW, US, and Environmental		\$69,880	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$69,880	\$0	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Sanitary Sewer Lift Station		Critical					
St. Augustine FHP							
1. Survey and Geotechnical Borings			\$4,500	\$0	\$0	\$0	\$0
2. Construction Plans Preparation			\$5,500	\$0	\$0	\$0	\$0
3. Permitting & Meetings			\$3,500	\$0	\$0	\$0	\$0
4. Lift Station Construction			\$53,530	\$0	\$0	\$0	\$0
5. Permit and Connection Fees			\$2,850	\$0	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	2009	\$69,880	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$69,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<i>Fund Totals</i>						
	<b>TOTAL</b>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

**CIP-5**

**Capital Renewal Schedule  
Motorist Services Program**

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	<b>MOTORIST SERVICES</b>	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - ADA Site Assessment Surveys	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) <u>X</u> _____ <b>Annual request? <u>N</u> _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> <u>N</u> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Handicapped (LH)		\$43,000	\$27,000	\$0	\$0	\$0
<b>TOTAL</b>		\$43,000	\$27,000	\$0	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-	FY 2017-18
<b>ADA Site Assessment Surveys</b>							
OpaLocka DL		Critical	\$4,500	\$0	\$0	\$0	\$0
Ocala DMV		Critical	\$4,500	\$0	\$0	\$0	\$0
Daytona Beach DL		Critical	\$4,500	\$0	\$0	\$0	\$0
Daytona Beach BAR		Critical	\$4,500	\$0	\$0	\$0	\$0
Tampa BAR		Critical	\$4,500	\$0	\$0	\$0	\$0
Pensacola BAR/MV		Critical	\$4,500	\$0	\$0	\$0	\$0
Orlando - Clarcona Ocoee		Critical	\$7,000	\$0	\$0	\$0	\$0
Jacksonville BAR		Critical	\$4,500	\$0	\$0	\$0	\$0
Milton Training		Critical	\$4,500	\$0	\$0	\$0	\$0
Gainesville D10		Critical	\$0	\$4,500	\$0	\$0	\$0
Kissimmee H01		Critical	\$0	\$4,500	\$0	\$0	\$0
Sarasota M03		Critical	\$0	\$4,500	\$0	\$0	\$0
Sebring M08		Critical	\$0	\$4,500	\$0	\$0	\$0
Tavares G07		Critical	\$0	\$4,500	\$0	\$0	\$0
West Palm Beach P01		Critical	\$0	\$4,500	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$43,000	\$27,000	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$43,000</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CIP-5: Service-Level Capital Renewal Projects**

<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	MOTORIST SERVICES	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - Roofing	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**  
 Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? __N__</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u>X</u> site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Roofing (BR)		\$77,056	\$24,000	\$71,720	\$0	\$0
<b>TOTAL</b>		\$77,056	\$24,000	\$71,720	\$0	\$0

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>Roofing</u> (Broward, Miami-Dade, and Volusia Counties)							
Daytona DL (F02)	A-00725	Routine	\$77,056	\$0	\$0	\$0	\$0
Opa Locka	A-00704	Routine	\$0	\$24,000	\$0	\$0	\$0
Pembroke Pines (R02)	A-00701	Routine	\$0	\$0	\$71,720	\$0	\$0
			\$77,056	\$24,000	\$71,720	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$77,056	\$24,000	\$71,720	\$0	\$0	
	\$77,056	\$24,000	\$71,720	\$0	\$0	

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

**CIP-5: Service-Level Capital Renewal Projects**

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	<b>MOTORIST SERVICES</b>	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS- STATEWIDE - Mold/Mildew/ Asbestos	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	<b>Annual request?</b> _____
interior (BI) _____	electric distrib. (UD) _____	Life Safety (LS) _____
mechanical (BM) _____	heating gen./distrib. (UH) _____	<b>Annual request?</b> _____
plumbing (BP) _____	landfill (UL) _____	Handicapped (LH) _____
roof (BR) _____	water treat./distrib. (UW) _____	<b>Annual request?</b> _____
site (BG) _____	waste treatment (US) _____	Environmental (LE) <u>X</u>
special (BD) _____		<b>Annual request?</b> <u>Y</u>
structural (BS) _____		
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____	
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Environmental (LE)		\$87,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>TOTAL</b>		\$87,000	\$75,000	\$75,000	\$75,000	\$75,000

**CIP-5: Service-Level Capital Renewal Projects**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Asbestos Surveys - Statewide		Critical	\$12,000	\$0	\$0	\$0	\$0
Statewide Recurring Mold, Mildew, and Asbestos Abatement/Remediation		Critical	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$87,000	\$75,000	\$75,000	\$75,000	\$75,000	
<b>TOTAL</b>	<b>\$87,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

**CIP-5: Service-Level Capital Renewal Projects**

<b>Maintenance Costs</b>	<b>Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	<u>SUBTOTAL</u>					
<b>Fund Totals</b>						
	<u>TOTAL</u>					
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)						
	<u>TOTAL</u>					

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	<b>MOTORIST SERVICES</b>	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS- STATEWIDE - ADA Renovations and Upgrades	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**  
 Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) <input checked="" type="checkbox"/> <b>Annual request?</b> <input checked="" type="checkbox"/> Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Handicapped (LH)		\$100,000	\$100,000	\$25,000	\$25,000	\$25,000
This is an ongoing effort by DHSMV to bring our facilities in compliance with the Americans with Disability Act.						
<b>TOTAL</b>		\$100,000	\$100,000	\$25,000	\$25,000	\$25,000



### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<u>ADA Renovations and Upgrades- Statewide</u> including ADA compliant restrooms							
(Hillsborough and Miami-Dade Counties)							
Tampa BAR	A-00711	Critical	\$75,000	\$0	\$0	\$0	\$0
ADA Statewide Recurring All Years		Routine	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Coral Reef	A-00702	Routine	\$0	\$75,000	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$100,000	\$100,000	\$25,000	\$25,000	\$25,000	
TOTAL	\$100,000	\$100,000	\$25,000	\$25,000	\$25,000	

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	<u>C SUBTOTAL</u>					
<i>Fund Totals</i>						
	<u>TOTAL</u>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<u>TOTAL</u>					

**CIP-5: Service-Level Capital Renewal Projects**

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	MOTORIST SERVICES	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MISCELLANEOUS	<b>Agency Priority:</b>	9
	SAFETY/SECURITY RELATED STATEWIDE	<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**  
 Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_ NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	N

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? <u>  N  </u>	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>
electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) <u>  X  </u> special (BD) _____ structural (BS) _____	cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	Licensure (LC) _____ <b>Annual request?</b> _____  Life Safety (LS) <u>  X  </u> <b>Annual request?</b> <u>  N  </u>  Handicapped (LH) _____ <b>Annual request?</b> _____  Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____	
energy conservation (SC) _____ storage tanks (BX) _____	drainage/grounds (CG) <u>  X  </u> road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Life Safety (LS), Site (BG), and Drainage/Grounds (CG)		\$223,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$223,000	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Misc. Safety/Security Related							
<b>Safety - Drainage/Grounds</b>							
Opa Locka - Drainage Correction and Repave Parking Lot		Critical	\$153,000	\$0	\$0	\$0	\$0
<b>Safety / Security -Hurricane Impact</b>							
<b>Windows/Doors</b>							
<b>(Locking windows/doors)</b>							
Ocala DMV Windows Replacement (Marion County)	A-03621	Critical	\$30,000	\$0	\$0	\$0	\$0
Opa Locka DL (S06) Storefront System/Door (Miami-Dade)	A-00704	Critical	\$15,000	\$0	\$0	\$0	\$0
Coral Reef DL (T04) Storefront System/Door (Miami-Dade)	A-00702	Critical	\$15,000	\$0	\$0	\$0	\$0
<b>Safety / Security Fencing</b>							
Pembroke Pines - Driving Range Gates		Critical	\$10,000	\$0	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code						
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
2009	\$223,000	\$0	\$0	\$0	\$0	
<b>TOTAL</b>	<b>\$223,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<i>Fund Totals</i>						
	<b>TOTAL</b>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

**CIP-5: Service-Level Capital Renewal Projects**

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	<b>MOTORIST SERVICES</b>	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Planning & Design for Tampa and Pembroke Pines Renovation	<b>Agency Priority:</b>	9
		<b>L/RPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account

**Level of Aggregation:**  
 Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? <u>  N  </u>		<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____		<b>CODE AND LICENSURE CORRECTION GROUPS</b>	
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____			
envelope (BX) _____	cooling gen./distrib. (UC) _____	<b>Annual request?</b> _____			
interior (BI) _____	electric distrib. (UD) _____				
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____			
plumbing (BP) _____	landfill (UL) _____	<b>Annual request?</b> _____			
roof (BR) _____	water treat./distrib. (UW) _____				
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____			
special (BD) <u>  X  </u>		<b>Annual request?</b> _____			
structural (BS) _____		Environmental (LE) _____			
		<b>Annual request?</b> _____			
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____		<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____			
energy conservation (SC) _____	drainage/grounds (CG) _____				
storage tanks (BX) _____	road system paving (CR) _____				
	other paving (CP) _____				

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Bldg. System -Special (BD)		\$90,000	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$90,000	\$0	\$0	\$0	\$0

**CIP-5: Service-Level Capital Renewal Projects**

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

<b>Project Description</b>	<b>DMS Bldg.#</b>	<b>Critical Routine</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Renovation Planning &amp; Design</b>							
Tampa - MLK Renovation Hillsborough County			\$45,000	\$0	\$0	\$0	\$0
Pembroke Pines Broward County			\$45,000	\$0	\$0	\$0	\$0

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

<b>Schedule of Project Components (Component/Fund Code)</b>	<b>Estimated Expenditures</b>				
	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>

<b>Total: All Costs by Fund Code</b>						
	<b>Fund Code</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
	2009	\$90,000	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	<u>SUBTOTAL</u>					
<i>Fund Totals</i>						
	<u>TOTAL</u>					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	<u>TOTAL</u>					



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Highway Safety & Motor Vehicles	<b>LAS/PBS Budget Entity Code:</b>	76210100
<b>Service:</b>	MOTORIST SERVICES	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	MAINTENANCE AND REPAIRS - STATEWIDE - HVAC	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	Goal #2, Page 6

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>	N
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>	Y

**PART A: SYSTEM IDENTIFICATION:**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? <u>Y</u></b> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>X</u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>X</u> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Central Utility System (UC & UH)		\$45,000	\$40,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$45,000</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>HVAC Replacement- Statewide</b> (Broward & Miami-Dade Counties)							
Pembroke Pines	A-00701	Critical	\$20,000	\$0	\$0	\$0	\$0
Coral Reef	A-00702	Routine	0	\$15,000	\$0	\$0	\$0
Statewide Recurring - All Years		Critical	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

<b>Total: All Costs by Fund Code</b>					
<b>Fund Code</b>	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2009	\$45,000	\$40,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>	<b>\$45,000</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____