

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	5,491,796	4,900,555	3,937,555	3,792,555	2,692,555	2009
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PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,328,980	907,300	869,500	417,000	400,000	2009
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PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	665,056	266,000	196,720	125,000	125,000	2009
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TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000
BY FUND						
HIGHWAY SAFETY OPER TF.....	7,485,832	6,073,855	5,003,775	4,334,555	3,217,555	2009
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