



# DEPARTMENT OF HEALTH

## LEASED SPACE

### CURRENT USAGE AND SHORT-TERM PROJECTIONS

Reference the accompanying CIP-A forms and narratives.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

**Community Health Resources**

Purpose and Need:

The space needs for the Office of Brain and Spinal Cord Injury Program, the Division of Emergency Management Operations and the Division of Health Awareness and Tobacco's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes and the Department of Management Services Leasing Guidelines.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 29,755 net usable square feet from the private sector at an estimated annual cost of \$464,666.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

## County Health Departments

### Purpose and Need:

The space needs for the agencies County Health Department's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a major portion of these services is provided in county owned and managed facilities. In addition, the Department leases 244,011 net usable square feet from the private sector and municipalities at an estimated annual cost of 3.3 million.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

### Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocore all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

[Division of Children's Medical Services](#)

Purpose and Need:

The space needs for the Division of Children's Medical Services non-residential client programs, operations, clinics and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes and the Department of Management Services Leasing Guidelines.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 102,044 net usable square feet from the private sector at an estimated annual cost of 2.6 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

Division of Disease Control

Purpose and Need:

Currently, all space needs for the Division of Disease Control/Infectious Disease programs are provided in state owned facilities. There are no private owned leases for this program.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

**Division of Disability Determinations**

Purpose and Need:

The space needs for the Division of Disability Determination's non-residential client programs, claims centers, operations and administration are met through private sector leased space. The decision to lease space is made with consideration of the SSA's approval and funding. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

The Department leases 273,384 net usable square feet from the private sector at an estimated annual cost of 5.6 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocore all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

[Executive Direction and Support](#)

Purpose and Need:

The space needs for the operation and administration of the Department's Distribution Center are met through private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

The Department leases 8,000 net usable square feet from the private sector at an estimated annual cost of \$100,720.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

**Division of Environmental Health Services**

Purpose and Need:

The space needs for the Division of Environmental Health Services non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 6,182 net usable square feet from the private sector and municipalities at an estimated annual cost of \$103,053.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
Fiscal Year 2012 - 2013

**Division of Family Health Services**

Purpose and Need:

The space needs for the Division of Family Health Service's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 4,739 net usable square feet from the private sector at an estimated annual cost of \$95,167.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
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**Division of Medical Quality Assurance**

Purpose and Need:

The space needs for the Division of Medical Quality Assurance's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 22,191 net usable square feet from the private sector at an estimated annual cost of \$555,814.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or repro cure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
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[Division of Information Technology](#)

Purpose and Need:

The space needs for the Division of Information Technology's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, the major portion of these services is provided in state owned facilities. In addition, the Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,295.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or repro cure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
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[Statewide Pharmaceutical Services \(BSPS\)](#)

Purpose and Need:

The space needs for the Statewide Pharmaceutical Service's non-residential client programs, operations and administration are met through private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The leasing of space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, the Department leases 19,593 net usable square feet from the private sector at an estimated annual cost of \$237,332.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Senate Bill 2002 mandates states agencies to engage the services of a state contracted Tenant Broker to assist in the renegotiation of all leases over 2,000 square feet and expiring on or before June 30, 2013. The Tenant Broker was selected and engaged; negotiations are in progress.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Statewide Pharmaceutical Services (BSPS)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	19,593	0	19,593	19,593	0	0	0
% of Total Leased Space Privately-Owned <u>100%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	237,331	0	244,527	251,773	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	County Health Departments (CHD)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
36,585	244,011	10,857	198,109	172,861	168,449	144,689	96,655
% of Total Leased Space Privately-Owned <u>84%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
525,682	3,283,220	209,531	2,864,043	2,639,243	2,365,048	2,192,166	1,030,433
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Community Health Resources (CHR)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
3,764	29,755	0	25,169	20,439	0	0	0
% of Total Leased Space Privately-Owned <u>89%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
64,666	464,666	0	369,092	241,581	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Children's Medical Services (CMS)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
23,284	102,044	21,943	23,284 113,150	80,185	64,080	64,080	22,382
% of Total Leased Space Privately-Owned <b>69%</b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
400,019	2,590,427	529,277	400,019 2,951,887	1,981,298	1,766,258	1,804,478	1,803,469
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Disease Control (DC)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	0	0	0	0	0	0	0
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	0	0	0	0	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Disability Determinations (DDD)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0							
	273,384	0	273,384	273,384	244,395	221,704	189,126
% of Total Leased Space Privately-Owned <u>100%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0							
	5,604,391		5,838,474	5,690,045	5,064,633	4,533,256	4,274,601
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Environmental Health (DEH)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
12,192	6,182	0	5,568	5,568	0	0	0
% of Total Leased Space Privately-Owned <u>34%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
209,459	103,053	0	98,907	19,881	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Executive Direction and Support (EDS)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
380,646	8,000	0	8,000	8,000	0	0	0
% of Total Leased Space Privately-Owned <u>2%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
6,537,654	100,720	0	103,760	106,880	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Family Health Services (FHS)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
4,652	4,739	0	4,460	4,038	0	0	0
% of Total Leased Space Privately-Owned <u>50%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
79,921	95,167	0	83,552	78,199	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Information Technology (IT)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
120	1,500	0	0	0	0	0	0
% of Total Leased Space Privately-Owned <u>93%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
2,062	8,295	0	0	0	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Health						
<b>Service:</b>	Division of Medical Quality Assurance (MQA)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
57,201	22,191	0	22,191	13,170	13,170	6,852	4,100
% of Total Leased Space Privately-Owned <u>28%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
982,713	555,814	0	509,313	400,822	342,612	237,068	180,225
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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