



State of Florida  
Executive Office of the Governor

# CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST  
**2013-2014**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Executive Direction and Support - 31100100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
42,145	2,389		44,534	44,534	44,534	44,534	44,534
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 5%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$656,205	\$150,517		\$806,722	\$806,722	\$806,722	\$806,722	\$806,722
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Systems Design and Support (LAS/PBS) - 31100500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
21,072			21,072	21,072	21,072	21,072	21,072
% of Total Leased Space Privately-Owned <u>0%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$362,017	\$0		\$362,017	\$362,017	\$362,017	\$362,017	\$362,017
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2012

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Office of Policy and Budget - 31100600						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
26,177			26,177	21,072	21,072	26,177	21,072
% of Total Leased Space Privately-Owned <u>0%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$449,721	\$0		\$449,721	\$449,721	\$449,721	\$449,721	\$449,721
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*



**State of Florida  
Executive Office of the Governor**

**Division of Emergency Management**

**CIP-A Leased Space: Current Usage  
and Short Term Projects**

**Legislative Budget Request  
2013-2014**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Division of Emergency Management: Emergency Prevention, Preparedness, and Responsiveness						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
74,249	187,196		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned <u>71.60%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17*</b>	<b>FY 2017-18*</b>
1,275,598	2,080,336		3,501,563	3,657,382	3,824,107	3,925,222	3,925,222
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> *Lease 9314404 will be expiring 1/31/2017. Projections are based on maintaining same amount of lease space & annual rental rate at expiration							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2012*