

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: LAW ENFORCEMENT						77200000	
FISH/WILDLIFE/BOAT ENFRMNT						77200100	
FIXED CAPITAL OUTLAY						080000	
LAW ENFORCEMENT F.O.- KEYS						080096	#9
MARINE RESOURCES CONSV TF.....	623,865					2467	
BOATING INFRASTRUCTURE						082800	#2
FEDERAL GRANTS TRUST FUND.....	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	2261	
G/A-LOC GOV/NONST ENT-FCO						140000	
FL BOATING IMPROVEMENT PRG						140270	#1
MARINE RESOURCES CONSV TF	562,000	562,000	562,000	562,000	562,000	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL APPRO.....	1,812,000	1,812,000	1,812,000	1,812,000	1,812,000		
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT						77200100	
BY FUND							
FEDERAL GRANTS TRUST FUND	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	2261	
MARINE RESOURCES CONSV TF	1,185,865	562,000	562,000	562,000	562,000	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL BUREAU.....	5,735,865	5,112,000	5,112,000	5,112,000	5,112,000		
PGM: WILDLIFE						77300000	
HUNTING & GAME MANAGEMENT						77300200	
FIXED CAPITAL OUTLAY						080000	
TRIPLE N SHOOTING PARK						080026	#6
FEDERAL GRANTS TRUST FUND.....	1,400,000					2261	

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM											77000000
TOTAL: FISH/WILDLIFE CONSERV COMM											77000000
BY FUND											
INVASIVE PLANT CONTROL TF		75,000									2030
FEDERAL GRANTS TRUST FUND		5,200,000		3,800,000		3,800,000		3,800,000		3,800,000	2261
MARINE RESOURCES CONSV TF		3,485,865		862,000		862,000		862,000		862,000	2467
STATE GAME TRUST FUND		2,249,500		1,845,000		1,845,000		1,845,000		1,845,000	2672
TOTAL DEPARTMENT.....		11,010,365		6,507,000		6,507,000		6,507,000		6,507,000	