

# CIP-A Leased Space – Current Usage and Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Executive Direction and Support Services - 43010100					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
59419.9	5536		64955.9	64955.9	64955.9	64955.9	64955.9
% of Total Leased Space Privately-Owned 8.52%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 1,020,834	\$ 66,869		\$ 1,091,715	\$ 1,157,218	\$ 1,226,651	\$ 1,300,250	\$ 1,378,265
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Legal services - 43010200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
23637.4	0		23637.4	23637.4	23637.4	23637.4	23637.4
% of Total Leased Space Privately-Owned 0.00%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 406,091	\$ -		\$ 406,091	\$ 430,456	\$ 456,283	\$ 483,660	\$ 512,680
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Information Technology - 43010300						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
38917.91	0		38917.91	38917.91	38917.91	38917.91	38917.91
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 668,610	\$ -		\$ 668,610	\$ 708,726	\$ 751,250	\$ 796,325	\$ 844,104
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Consumer Advocate Office - 43010400						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
1090.5	0		1090.5	1090.5	1090.5	1090.5	1090.5
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 18,735	\$ -		\$ 18,735	\$ 19,859	\$ 21,050	\$ 22,313	\$ 23,652
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	IT - FLAIR - 43010500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
30934.34	0		30934.34	30934.34	30934.34	30934.34	30934.34
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 531,452	\$ -		\$ 531,452	\$ 563,339	\$ 597,139	\$ 632,968	\$ 670,946
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Deposit Security - 43100200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	7162		7162	7162	7162	7162	7162
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 141,294		\$ 149,772	\$ 158,758	\$ 168,284	\$ 178,381	\$ 189,084
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	State Funds Management and Investment - 43100300						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	7456		7456	7456	7456	7456	7456
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 147,094		\$ 155,920	\$ 165,275	\$ 175,192	\$ 185,703	\$ 196,846
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Supplemental Retirement Plan - 43100400						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	3680		3680	3680	3680	3680	3680
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 72,600		\$ 76,956	\$ 81,574	\$ 86,468	\$ 91,656	\$ 97,156
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	State Financial Information and State Agency Accounting - 43200100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
33298	0		33298	33298	33298	33298	33298
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 572,064			\$ 572,064	\$ 606,388	\$ 642,771	\$ 681,337	\$ 722,217
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Recovery and Return of Unclaimed Property - 43200200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
14412.25	0	133	14545.25	14545.25	14545.25	14545.25	14545.25
% of Total Leased Space Privately-Owned 0.00%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 249,388	\$ -	\$ 2,340	\$ 266,831	\$ 282,841	\$ 299,812	\$ 317,800	\$ 336,868
Lease is with DCF							
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	State Fire Marshal - Compliance and Enforcement - 43300200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
1888	19731		21619	21619	21619	21619	21619
% of Total Leased Space Privately-Owned <u>91.27%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 38,999	\$ 359,326		\$ 419,884	\$ 445,077	\$ 471,781	\$ 500,088	\$ 530,094
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	State Fire Marshal - Fire and Arson Investigations - 43300300						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
4805	36142.96		40947.96	40947.96	40947.96	40947.96	40947.96
	% of Total Leased Space Privately-Owned <u>88.27%</u>						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 100,808	\$ 630,273		\$ 768,898	\$ 815,031	\$ 863,933	\$ 915,769	\$ 970,715
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Professional Training and Standards - 43300400						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	0		0	0	0	0	0
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Fire Marshal Administrative and Support Services - 43300500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	4840		4840	4840	4840	4840	4840
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 96,800		\$ 102,608	\$ 108,765	\$ 115,290	\$ 122,208	\$ 129,540
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	State Self-Insured Claims Adjustment - 43400100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	24857		24857	24857	24857	24857	24857
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 490,387		\$ 519,810	\$ 550,999	\$ 584,059	\$ 619,103	\$ 656,249
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Insurance company Rehabilitation and Liquidation - 43500100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
0	31409		31409	31409	31409	31409	31409
% of Total Leased Space Privately-Owned <u>100.00%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ -	\$ 657,809		\$ 697,278	\$ 739,114	\$ 783,461	\$ 830,469	\$ 880,297
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Licensure, Sales Appointment and Oversight - 43500200					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
37512	10256.33		47768.33	47768.33	47768.33	47768.33	47768.33
		% of Total Leased Space Privately-Owned <u>21.47%</u>					
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 660,681	\$ 172,195		\$ 843,208	\$ 893,800	\$ 947,428	\$ 1,004,274	\$ 1,064,530
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Insurance Fraud - 43500300					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
21023.2	39202.67		60225.87	60225.87	60225.87	60225.87	60225.87
% of Total Leased Space Privately-Owned <u>65.09%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 386,916	\$ 680,290		\$ 1,108,023	\$ 1,174,505	\$ 1,244,975	\$ 1,319,674	\$ 1,398,854
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Consumer Assistance - 43500400						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
29521.187	2628		32149.187	32149.187	32149.187	32149.187	32149.187
% of Total Leased Space Privately-Owned <u>8.17%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 507,174	\$ 31,799		\$ 540,881	\$ 573,334	\$ 607,734	\$ 644,198	\$ 682,849
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Funeral and Cemetary Services - 43500500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
4164	1019		5183	5183	5183	5183	5183
% of Total Leased Space Privately-Owned <u>19.66%</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
\$ 79,731	\$ 12,330		\$ 92,800	\$ 98,368	\$ 104,270	\$ 110,527	\$ 117,158
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Public Assistance Fraud - 43500700					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
5297.997	8585		13882.997	13882.997	13882.997	13882.997	13882.997
% of Total Leased Space Privately-Owned <u>61.84%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 101,158	\$ 153,356		\$ 263,716	\$ 279,539	\$ 296,311	\$ 314,090	\$ 332,935
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Workers Compensation - 43600100					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
20846	96268.51		117114.51	117114.51	117114.51	117114.51	117114.51
% of Total Leased Space Privately-Owned <u>82.20%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 357,603	\$ 1,911,544		\$ 2,383,840	\$ 2,526,870	\$ 2,678,483	\$ 2,839,192	\$ 3,009,543
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Office of Insurance Regulation - 43900110					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
63133	0		63133	63133	63133	63133	63133
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 1,084,625	\$ -		\$ 1,084,625	\$ 1,149,702	\$ 1,218,685	\$ 1,291,806	\$ 1,369,314
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Department of Financial Services					
<b>Service:</b>		Office of Financial Regulation - 439005xx					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
70368	9226.5		79594.5	79594.5	79594.5	79594.5	79594.5
% of Total Leased Space Privately-Owned <u>11.59%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
\$ 1,208,922	\$ 158,027		\$ 1,376,431	\$ 1,459,017	\$ 1,546,558	\$ 1,639,351	\$ 1,737,712
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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