

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
PROF TRAINING & STANDARDS						43300400
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF		-STATE	163,000			2393 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO
 Issue Title: Maintenance and Repair

Reference to Long-Range Program Plan: Goal #1 - The department will be a vigilant steward of the state's and its people's resources. Goal 3 - In the execution of its constitutional and statutory mandates, the department will protect the health, safety and welfare of the public. Goal 4 - The State Fire Marshal shall effectively prevent and discourage arson and arson related crimes for the protection of Florida's citizens and their property. Goal 5 - Our customers will receive timely, helpful and accurate information.

SECURITY FENCING - FIRE COLLEGE (80,000 NONRECURRING)

The Division of the State Fire Marshal (SFM) is responsible for the Florida State Fire College, located on 37 acres in Ocala, Florida. Pursuant to s. 633.44, F.S., the Fire College is required to provide professional and volunteer firefighters with professional instruction and training in the disciplines of firefighting, fire prevention, and emergency operations.

As indicated in a regulatory review by the Department of Financial Services' (DFS) Legal team, the Florida State Fire College currently has no perimeter fencing to deter access to the property by persons not authorized to be on campus, thus creating a liability for DFS. Located on the grounds, are numerous high hazard training props such as a simulated building collapse zone with large concrete slabs, metal protrusions, unstable structures, and entrapment obstacles; large open pits; an open live fire training structure with open ledges, obstructions, and hazardous props; a six story training tower with numerous access and exit points including an open roof top area with limited parapet protection.

Additionally, the lack of any perimeter fencing currently allows for any person to enter the grounds at any access point and gain entry into numerous administration buildings, dormitories, and classrooms. A secure campus is needed because domestic security classes are taught on campus which could be compromised by various national or international organizations.

Adjacent to the property are residential and commercial properties where adults and children have been observed close to training props. Also on the property between two training fields is a railroad crossing that the DFS maintains and insures. The fencing of the property is a significant first step to securing the property and will allow staff to gain control of visitor and student flow to the campus.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES									43000000	
PROGRAM: FIRE MARSHAL									43300000	
PROF TRAINING & STANDARDS									43300400	
PUBLIC PROTECTION									12	
LAW ENFORCEMENT									1202.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
MAINTENANCE AND REPAIR									990M000	

The department requests \$80,000 in nonrecurring Fixed Capital Outlay funds for the installation of minimum eight foot fencing with appropriate gates that encompass the facility. Project scope includes all materials and labor to install approximately 5,000 linear feet of chain link fencing, gates, and any associated hardware; including the required land clearing, and rubbish removal. Design, construction, and installation will be consistent with industry standards for this occupancy type. Special consideration will be given the highest hazard areas where training props are concentrated.

ROOF REPLACEMENT - FIRE COLLEGE (23,000 NONRECURRING)

The Fire College, located on 37 acres, includes numerous buildings which total over 65,000 square feet with a value of over \$6,000,000. These buildings and all other items of value on the property are protected by a private fire protection system. There is no municipal water supply to the property. The only water source is a private well system. The private well system combined with a static pond serves as the water source for the private fire protection system.

This system includes a hydrant system distributed over the 37 acre area, that provides water for the fire sprinkler system in office buildings, classroom buildings, the dormitory, kitchen, and multi-functional areas. These fire protection systems are supported by one primary fire pump and associated generator located in a detached building called the Fire Protection System Pump and Electrical Generator Building (pump house).

The pump house roof is in need of complete replacement. The surface membrane, aggregate, structural steel decking, wall scuppers, and insulation require complete replacement. The structural steel roof framing is also deeply corroded in various areas. There is significant degradation due to heavy corrosion of some steel support beams.

This issue requests \$23,000 in non-recurring Fixed Capital Outlay for two roof repairs: \$12,000 for the complete replacement of the roofing system of the pump house. Funds will be utilized for all services associated with this project, including, but not limited to design, engineering requirements, demolition, materials, and installation of a new roofing system; and \$11,000 for roof leaks that are currently occurring in two buildings at the Fire College. Quotes for repairs have been obtained for Building A and the Administrative Building.

FIXED CAPITAL OUTLAY FOR REPAIRS AND MAINTENANCE - FIRE COLLEGE (60,000)

The Division of the State Fire Marshal (SFM) is responsible for the Florida State Fire College, located on 37 acres in Ocala, Florida. Pursuant to s. 633.44, F.S., the Fire College is required to provide professional and volunteer firefighters with professional instruction and training in the disciplines of firefighting, fire prevention, and emergency operations.

The division is requesting \$60,000 in Fixed Capital Outlay funding for the repair of buildings and infrastructure at the Fire College. The Department of Financial Services owns the property and all associated buildings and is responsible for

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

maintaining the property. There are 11 main buildings on the campus that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, a cafeteria, maintenance facilities, and an auditorium with a combined value of \$6 million.

Most infrastructure elements of this facility have exceeded their life cycle causing frequent repair. The buildings are old and in need of repair to include replacement of water heaters, plumbing fixtures, overhead garage doors for the apparatus bay, painting classrooms, replacing the dishwasher in the cafeteria, replacement of tables and chairs in classrooms, carpeting media consoles, as well as exterior improvements, to name a few. The division is requesting an annual funding allocation to address infrastructure and system deficiencies as they arise. Not funding this request will lead to higher future expenditures if these issues are left unattended.

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	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
FIRE MRSHL ADMN & SUP SRVS						43300500
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/MAINT						080940
INSURANCE REG TF		-STATE	25,000			2393 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO
 Issue Title: Maintenance and Repair

Reference to Long-Range Program Plan: Goal #3 - In the execution of its constitutional and statutory mandates, the department will protect the health, safety and welfare of the public. Goal 4 - The State Fire Marshal shall effectively prevent and discourage arson and arson related crimes for the protection of Florida's citizens and their property.

The mission of the Bureau of Fire Forensic and Explosive Analysis is to provide timely and credible forensic analysis of evidence. The Department of Financial Services (DFS) operates a forensic laboratory through its Division of State Fire Marshal. It is the only State of Florida laboratory providing the forensic services of Fire Debris Analysis (for investigation of Arson) or Explosives Analysis (for investigation of bombings or criminal intent). The building is located on the grounds of the Florida Public Safety Institute in Gadsden County, Florida and is wholly owned and maintained by DFS. The department is responsible for all maintenance and upkeep of the facility and does not receive any funding from the Department of Management Services for this purpose.

The building was originally built in 1990, received some remodeling in 2000, and had its Heating, Ventilation and Air Conditioning (HVAC) system modified in 2006. It is scheduled to have its attic enclosed to improve functionality of air handling, fume hoods, and roof longevity in Fiscal Year 2012-13. The facility and its primary fixtures are over 20 years old and as it continues to age; its fixed systems will require recurring repair or replacement. This issue seeks \$25,000 per year in recurring funds to affect these repairs and ensure that the facility remains in operational order and that DFS ensures stewardship for the State of Florida property under its control. In the past the department has utilized expense funds for facility upkeep diverting them from operation expenses for the forensic work done in the facility. The examples of items to be purchased with the funds include: doors; locks; air, water, electrical, or plumbing fixtures; electrical wiring and supplies; fume hoods; floor coverings; windows; furnishings; custodial supplies; piping; hardware; paint; or building materials. DFS has a Maintenance Mechanic on staff that will use these materials to ensure the continued repair and operation of the facility.
