



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

LETTER OF TRANSMITTAL

October 15, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2013-2014 through Fiscal Year 2017-2018 for the Department of Financial Services is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2012. The information is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$188,000 in trust fund authority for the 2013-14 fiscal year.

There are four issues in the agency's request:

- \$80,000 for security fencing at the Fire College in Ocala. The college currently has no perimeter fencing for the 37 acre campus.
- \$23,000 for roof repairs at the Fire College. The funding will fully replace one roof and repair leaks in two other buildings on the campus.
- \$60,000 for basic repairs and maintenance at the Fire College. The department owned campus was built in 1988 and is in need of basic repair and maintenance funding.
- \$25,000 for basic repairs and maintenance at the Lab in Quincy. The department owned building was built in 1990 and is need of basic repair and maintenance funding.

I approve this submission, and thank you for your consideration of these issues. Please feel free to contact my staff with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeff Atwater".

Jeff Atwater
Chief Financial Officer

JA:tjm