

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept. Environmental Protection	Appropriation Category:	140122		
Service:	Clean Marina/Clean Vessel	LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
U.S. Fish and Wildlife - Clean Vessel Act Florida Inland Navigation District					
Authority					
Chapter 216.052,F.S. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations					
Funding					
Historical Funding	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
	\$2,639,438	\$2,261,610	\$2,100,000	\$1,500,000	\$1,800,000
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$1,500,000	\$1,800,000	\$1,500,000	\$1,800,000	\$1,500,000
<i>Office of Policy and Budget - July 2012</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept. Environmental Protection	Appropriation Category:	140061		
Service:	Florida Coastal Zone Management	LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund					
Florida Coastal Zone Management Program CFDA# 11.419					
Authority					
Chapter 380 F.S.					
Funding					
Historical Funding	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,091,630
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$958,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000
<i>Office of Policy and Budget - July 2012</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117			
Service:	Water Policy & Ecosystems Restoratio	LAS/PBS Budget Entity Code:	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source: State Funds and Bond Proceeds; 2221 - Save Our Everglades Trust Fund & 2000 - General Revenue						
<p>Authority: Sections 215.619, 373.470, and 373.472, Florida Statutes</p>						
Funding						
Historical Funding		<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
Save Our Everglades Trust Fu	2221	65,000,000	50,000,000	10,000,000	19,955,500	20,000,000
General Revenue	1000			40,000,000	9,500,000	10,000,000
Projected Funding		<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>
Save Our Everglades Trust Fu	2221	\$50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
<i>Office of Policy and Budget - July 2012</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140124			
Service:	Water Policy & Ecosystems Restoratio	LAS/PBS Budget Entity Code:	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: Documentary Stamp Tax: 2776 - Water Management Lands Trust Fund</p> <p>Authority: Sections 201.15, 373.129, 373.430, and 373.59, Florida Statutes</p>						
Funding						
Historical Funding		<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
Water Management Land Trust Fund	2776	59,000,000	18,300,000	18,300,000	15,863,535	15,863,535
Projected Funding		<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>
Water Management Land Trust Fund	2776	15,863,535	15,863,535	15,863,535	15,863,535	15,863,535
<i>Office of Policy and Budget - July 2011</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
Authority	F.S. 403.1832				
Funding					
Historical Funding	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
2261	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
2780	3,175,706	1,000,000	2,410,000	2,400,000	2,400,000
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
<i>Office of Policy and Budget - July 2012</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund					
Authority	F.S. 403.890				
Funding					
Historical Funding	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
2780	\$17,429,490				
1000		500,000			
2408		500,000			
2423			6,250,000	6,385,000	7,892,250
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$9,385,000	\$8,877,750	6,385,000	\$6,385,000	6,385,000
<i>Office of Policy and Budget - July 2012</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126			
Service:	Beaches and Wetland Resources	LAS/PBS Budget Entity Code:	37350100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Ecosystem Management Trust Fund (2193)						
General Revenue (1000)						
Authority						
Chapter 161, Florida Statutes						
Funding						
Historical Funding		FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2193		21,935,695	15,000,000	5,000,000		9,940,673
1000				11,536,535	30,000,000	11,923,141
Projected Funding		FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2193						
1000		25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080889		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Nonmandatory Lands Reclamation TF					
Authority					
Section 211.3103					
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2506	7,200,000			3,030,000	0
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2506	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
WASTEWATER TREATMENT & STORMWATER MGT REV LOAN TF (2661) GENERAL REVENUE FUND (1000)					
Authority					
403.8532					
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2661	110,570,000	66,100,000	157,780,534	\$159,221,262	\$125,682,672
1000		0	4,500,000	\$13,755,200	
2193	7,200,000				
2423			9,300,000		\$6,138,000
Projected Funding	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2661	\$133,385,630	\$133,385,630	\$133,385,630	\$133,385,630	\$133,385,630
1000	\$9,327,640	\$9,327,640	\$9,327,640	\$9,327,640	\$9,327,640

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
DRINKING WATER REVOLVING LOAN TRUST FUND (2044) GENERAL REVENUE FUND (1000)					
Authority					
F.S. 403.8532					
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2044	57,290,000	27,000,000	88,454,969	\$81,983,703	\$64,642,516
1000			4,500,000	\$8,863,200	
2408	7,400,000				
2423			6,700,000		\$ 3,437,200
Projected Funding	FY 2013-2014	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2044	\$69,768,058	\$69,768,058	\$69,768,058	\$69,768,058	\$69,768,058
1000	\$3,160,100	\$3,160,100	\$3,160,100	\$3,160,100	\$3,160,100

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants TF (2261) Grants and Donations TF (2339) Water Quality Assurance TF (2780)					
Authority					
403.1832					
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2339	500,000	500,000	500,000	500,000	500,000
2261		4,500,000	4,500,000	4,500,000	4,500,000
2780	4,500,000				
Projected Funding	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2339	0	0	0	0	0
2261	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants TF (2261) Grants and Donations TF (2339) Water Quality Assurance TF (2780)					
Authority					
403.1832					
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2339	500,000	500,000	500,000	500,000	500,000
2261		4,500,000	4,500,000	4,500,000	4,500,000
2780	4,500,000				
Projected Funding	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2339	0	500,000	500,000	500,000	500,000
2261	2,000,000	4,500,000	4,500,000	4,500,000	4,500,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
GRANTS AND DONATIONS TF (2339)					
Water Protection & Sustainability Program Trust Fund (2603)					
 Authority					
403.1838					
 Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
2339	10,300,000				
2603	10,000,000				
2261		13,600,000	13,600,000	16,600,000	17,350,000
 Projected Funding	 FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2261	23,301,810	23,301,810	23,301,810	23,301,810	23,301,810
 <i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134		
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Solid Waste Management Trust Fund					
<p>Authority CH.403.7095, F.S.</p>					
Funding					
Historical Funding	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
	\$14,839,054	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Projected Funding	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>
	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140001		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2619 Federal Grants Trust Fund				
Authority	Land and Water Conservation Grants to Local governments. Chapter 375, Florida Statutes.				
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
	\$1,200,000	\$1,000,000	\$1,200,000	\$2,096,222	\$2,879,400
Projected Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140185		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2619 Federal Grants Trust Fund				
Authority	National Recreational Trails Program, Chapter 260 F.S.				
Funding					
Historical Funding	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
	1,900,000	\$3,600,000	\$3,000,000	\$3,500,000	\$3,500,000
Projected Funding	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
	\$3,500,000	3,500,000	\$3,500,000	3,500,000	\$3,500,000