

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		Priority	
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ENVR PROTECTION, DEPT OF											37000000	
PGM: ADMIN SERVICES											37010000	
EXECUTIVE DIR/SUPPORT SVCS											37010100	
G/A-LOC GOV/NONST ENT-FCO											140000	
FLORIDA CZM PROGRAM											140061	
FEDERAL GRANTS TRUST FUND.....		958,000		1,200,000		1,250,000		1,300,000		1,350,000	2261	18
CLEAN MARINA											140122	
FEDERAL GRANTS TRUST FUND.....		1,500,000		1,800,000		1,500,000		1,800,000		1,500,000	2261	17
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											37010100	
BY FUND												
FEDERAL GRANTS TRUST FUND.....		2,458,000		3,000,000		2,750,000		3,100,000		2,850,000	2261	
PGM: STATE LANDS											37100000	
LAND ADMINISTRATION											37100200	
FIXED CAPITAL OUTLAY											080000	
LAND ACQ, ENVR/UNIQ, STW											084108	2
FLORIDA FOREVER TF.....		50,000,000		50,000,000		50,000,000		50,000,000		50,000,000	2348	
DEBT SERVICE											089070	
LAND ACQUISITION TF.....		154,829,015		154,624,879		154,621,729		154,618,792		154,631,529	2423	27
TOTAL: LAND ADMINISTRATION											37100200	
BY FUND												
FLORIDA FOREVER TF		50,000,000		50,000,000		50,000,000		50,000,000		50,000,000	2348	
LAND ACQUISITION TF		154,829,015		154,624,879		154,621,729		154,618,792		154,631,529	2423	
TOTAL BUREAU.....		204,829,015		204,624,879		204,621,729		204,618,792		204,631,529		

	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			Priority
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18							
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER POL/ECO RESTORE											37200000	
WATER POL/ECOSYSTEMS RESTO											37200100	
FIXED CAPITAL OUTLAY											080000	
DEBT SERVICE-SAVE EVERG											089080	26
SAVE OUR EVERGLADES TF.....	22,885,817	23,048,011	22,891,237	23,089,787	23,150,866						2221	
G/A-LOC GOV/NONST ENT-FCO											140000	
AID/WMD-LAND ACQUISITION											140124	20
WATER MANAGEMENT LANDS TF.....	15,863,535	15,863,535	15,863,535	15,863,535	15,863,535						2776	
EVERGLADES RESTORATION											141117	
SAVE OUR EVERGLADES TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000						2221	1
TOTAL: WATER POL/ECOSYSTEMS RESTO											37200100	
BY FUND												
SAVE OUR EVERGLADES TF	72,885,817	73,048,011	72,891,237	73,089,787	73,150,866						2221	
WATER MANAGEMENT LANDS TF	15,863,535	15,863,535	15,863,535	15,863,535	15,863,535						2776	
TOTAL BUREAU.....	88,749,352	88,911,546	88,754,772	88,953,322	89,014,401							
PGM: ENVIRON ASSESS/RESTOR											37300000	
WATER SCIENCE/LAB SERVICES											37300100	
FIXED CAPITAL OUTLAY											080000	
TOTAL MAX DAILY LOADS											088964	3
LAND ACQUISITION TF.....	9,385,000	8,877,750	6,385,000	6,385,000	6,385,000						2423	
G/A-LOC GOV/NONST ENT-FCO											140000	
G/A-NPS MGMT PLANNING											140076	
FEDERAL GRANTS TRUST FUND	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000						2261	
WATER QUALITY ASSURANCE TF	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000						2780	19
TOTAL APPRO.....	12,400,000	12,400,000	12,400,000	12,400,000	12,400,000							

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2013-14	AG FCO PLAN FY 2014-15	AG FCO PLAN FY 2014-15	AG FCO PLAN FY 2015-16	AG FCO PLAN FY 2016-17	AG FCO PLAN FY 2016-17	AG FCO PLAN FY 2017-18	AG FCO PLAN FY 2017-18				
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER RESOURCE MGT											37350000	
WATER RESOURCE MANAGEMENT											37350400	
G/A-LOC GOV/NONST ENT-FCO											140000	
WASTEWATER TREAT FAC CONST											140131	
GENERAL REVENUE FUND		9,327,640		9,327,640		9,327,640		9,327,640		9,327,640	1000	5
WASTEWTR/STORMWTR REVOL TF		133,385,630		133,385,630		133,385,630		133,385,630		133,385,630	2661	
TOTAL APPRO.....		142,713,270		142,713,270		142,713,270		142,713,270		142,713,270		
SMALL CO WASTEWTR TRMT GNT											143276	7
FEDERAL GRANTS TRUST FUND.....		23,301,810		23,301,810		23,301,810		23,301,810		23,301,810	2261	
TOTAL: WATER RESOURCE MANAGEMENT BY FUND											37350400	
GENERAL REVENUE FUND		12,487,740		12,487,740		12,487,740		12,487,740		12,487,740	1000	
DRINKING WATER REV LOAN TF		69,768,058		69,768,058		69,768,058		69,768,058		69,768,058	2044	
FEDERAL GRANTS TRUST FUND		25,301,810		25,301,810		25,301,810		25,301,810		25,301,810	2261	
NON-MANDATORY LAND RECL TF		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2506	
WASTEWTR/STORMWTR REVOL TF		133,385,630		133,385,630		133,385,630		133,385,630		133,385,630	2661	
TOTAL BUREAU.....		243,943,238		243,943,238		243,943,238		243,943,238		243,943,238		
PGM: WASTE MANAGEMENT											37450000	
WASTE MANAGEMENT											37450300	
FIXED CAPITAL OUTLAY											080000	
DRY CLEAN/SITE CLEANUP											080524	
WATER QUALITY ASSURANCE TF.....		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2780	12
CLEANUP OF STATE/LANDS											082474	
INLAND PROTECTION TF.....		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000	2212	15
PETRO TANKS/PREAPPROVALS											087888	
INLAND PROTECTION TF.....		125,000,000		125,000,000		125,000,000		125,000,000		125,000,000	2212	11

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2013-14	AG FCO PLAN FY 2014-15	AG FCO PLAN FY 2014-15	AG FCO PLAN FY 2015-16	AG FCO PLAN FY 2016-17	AG FCO PLAN FY 2016-17	AG FCO PLAN FY 2017-18	AG FCO PLAN FY 2017-18	AG FCO PLAN FY 2017-18			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
FIXED CAPITAL OUTLAY											080000	
GRANTS & DONAT SPDG AUTH											088137	23
FEDERAL GRANTS TRUST FUND		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	2261	
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2339	
TOTAL APPRO.....		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000		
G/A-LOC GOV/NONST ENT-FCO											140000	
FED LAND/WATER CONSV/GRNTS											140001	22
FEDERAL GRANTS TRUST FUND.....		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2261	
NAT'L REC TRAIL GRANTS											140185	
FEDERAL GRANTS TRUST FUND.....		3,500,000		3,500,000		3,500,000		3,500,000		3,500,000	2261	21
TOTAL: STATE PARK OPERATIONS											37500300	
BY FUND												
CONSERVATION/REC LANDS TF		11,000,000		11,000,000		11,000,000		11,000,000		11,000,000	2131	
FEDERAL GRANTS TRUST FUND		10,500,000		10,500,000		10,500,000		10,500,000		10,500,000	2261	
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2339	
LAND ACQUISITION TF		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2423	
TOTAL BUREAU.....		26,500,000		26,500,000		26,500,000		26,500,000		26,500,000		
COASTAL/AQUATIC MGD AREAS											37500400	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	10
LAND ACQUISITION TF.....		200,000		250,000		250,000		250,000		250,000	2423	
TOTAL: ENVIR PROTECTION, DEPT OF											37000000	
BY FUND												
GENERAL REVENUE FUND		37,487,740		37,487,740		37,487,740		37,487,740		37,487,740	1000	
DRINKING WATER REV LOAN TF		69,768,058		69,768,058		69,768,058		69,768,058		69,768,058	2044	
CONSERVATION/REC LANDS TF		11,000,000		11,000,000		11,000,000		11,000,000		11,000,000	2131	
INLAND PROTECTION TF		135,787,766		135,780,039		135,776,039		135,776,789		135,676,683	2212	
SAVE OUR EVERGLADES TF		72,885,817		73,048,011		72,891,237		73,089,787		73,150,866	2221	
FEDERAL GRANTS TRUST FUND		48,259,810		48,801,810		48,551,810		48,901,810		48,651,810	2261	

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 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2017-18		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF											37000000
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2339
FLORIDA FOREVER TF		50,000,000		50,000,000		50,000,000		50,000,000		50,000,000	2348
LAND ACQUISITION TF		167,414,015		166,752,629		164,256,729		164,253,792		164,266,529	2423
NON-MANDATORY LAND RECL TF		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2506
SOLID WASTE MGMT TF		2,400,000		2,400,000		2,400,000		2,400,000		2,400,000	2644
WASTEWTR/STORMWTR REVOL TF		133,385,630		133,385,630		133,385,630		133,385,630		133,385,630	2661
WATER MANAGEMENT LANDS TF		15,863,535		15,863,535		15,863,535		15,863,535		15,863,535	2776
WATER QUALITY ASSURANCE TF		11,400,000		11,400,000		11,400,000		11,400,000		11,400,000	2780
TOTAL DEPARTMENT.....		760,652,371		760,687,452		757,780,778		758,327,141		758,050,851	