



CIP-A Leased Space: Current Usage and Short- Term Projections



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Agency:	Department of Corrections						
Service:	Community Corrections: Probation Supervision - 70051000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
71,066	656,999	14,092	742,157	742,157	742,157	742,157	742,157
% of Total Leased Space Privately-Owned <u>89.6</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1,355,053	11,935,514	262,584	13,553,151	13,553,151	13,553,151	13,553,151	13,553,151
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2012

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Agency:	Department of Corrections						
Service:	Administration : Executive Direction and Support Services - 70010200						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
159,214	0	0	159,214	159,214	159,214	159,214	159,214
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2,684,119	0	0	2,684,119	2,684,119	2,684,119	2,684,119	2,684,119
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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