



Capital Renewal Projects



CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and repair	Appropriation Category Code:	088302
Project Title:	Correction of Environmental	Agency Priority:	1
	Deficiencies	LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTIONS Licensure Annual request? _____ Life Safety Annual request? _____ Handicapped Annual request? _____ Environmental Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Environmental (LE)	1000	\$1,405,900	\$9,819,100	\$4,575,000	\$350,000	\$100,000
	TOTAL	\$1,405,900	\$9,819,100	\$4,575,000	\$350,000	\$100,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Apalachee CI -Paint Two Elevated Storage Tanks				150,000	150,000		
Calhoun CI-Paint & Refurbish Elevated Storage Tank				150,000			
Gulf CI-Paint Elevated Water Storage Tank				150,000			
Gulf FC-Refurbish Water Plant				150,000			

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Jackson CI-Paint Elevated Storage Tank				150,000			
Jefferson CI-Paint steel in both clarifiers on wastewater plant				150,000			
NWFRC-Paint Elevated Storage Tank					150,000		
NWFRC-Replace both pumps in main lift station					50,000		
NWFRC-Install emergency power to staff housing lift station				50,000			
Okaloosa CI-Upgrade Larger Main Lift Station				180,000			
Taylor CI-Construct new building for Chlorine storage with leak alarm.				15,000			
Taylor CI-Inspection of Elev Water Tank and Upgrade				150,000			
Walton CI-Paint Elevated Storage Tank					150,000		
Baker CI-Elevated and Ground Storage Tank Repair/Repainting				150,000	150,000		
Columbia CI-Repair and repaint elevated water tank				200,000			
Cross City CI-Replace deteriorating water and sewer lines				250,000			
Gainesville WC-Install Muffin Monster at Work Camp lift station					75,000		
Hamilton CI- Repair/Renovations to Master Lift Station		Critical	200,000				
Hamilton CI-Additional potable water storage capacity					725,000		
Putnam-Install 6" irrigation line from well				50,000			
Tomoka CI -Diesel Contaminated Site Cleanup				150,000	50,000	50,000	50,000
Union CI-Transformer Disposal Project				50,000	50,000		

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Union CI-Upgrade Lift Station on Hwy 16.		Critical	300,000				
Avon Park CI-Upgrade Vehicle Fuel Station Pumps				30,000			
Avon Park CI-Remove tank of fuel oil				20,000			
Avon Park CI-Est repair to the sanitary sewer piping					1,700,000		
Avon Park CI-Install lift station at WWTP				30,000			
Avon Park CI-Muffin Monster				80,000			
Avon Park CI-Repair & upgrade water distribution system				2,000,000			
Big Pine Key RP-Design & upgrade WWTP to meet new rules				850,000			
Charlotte CI-Paint and Repair Elevated Storage Tank				150,000			
Desoto CI-Repair the main unit groundwater drainage system				75,000			
Glades WC-Lift station renovation					75,000		
Hardee CI-Paint and Repair Elevated Storage Tank				300,000			
Hardee CI-Paint and Repair Ground Storage Tank				200,000			
Hardee CI-Replace main water supply system (pipe)				150,000			
Hardee CI-Replace various valves at water plant				40,000			
Lake CI-Storm water improvements				300,000			
Lake CI-Upgrade surge capacity and screen on the WWTP				150,000			
Lake CI-Connect to municipal water and wastewater system				2,000,000			
Largo RP-Replace grease trap				25,000			
Okeechobee CI-Demo ground storage tank					100,000		

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Okeechobee CI-Completion of ground storage tank project to add acid feed system					200,000		
Okeechobee CI-Paint and Repair Elevated Storage Tank					150,000		
Polk CI-Diesel Contaminated Site Cleanup				100,000	50,000	50,000	50,000
Polk CI-Storm water improvements				75,000	100,000		
Polk CI-Lift station and manholes repair				80,000			
Polk CI-Renovate lift station serving WC and Dorm G to provide for common influent and add a Muffin Monster				150,000			
Polk CI-Replace 2 clarifiers at WWTP				150,000			
SFRC-Lift station renovation					200,000		
Sumter CI-Upgrade Wastewater Treatment Plant		Critical	700,000				
Sumter CI-Replace water line branch feeders at main unit				325,000			
Sumter CI-Install valve for waterline to main unit					25,000		
Sumter CI-Install new water meter at Water Plant					25,000		
Zephyrhills CI-Storm water improvements					150,000		
Zephyrhills CI-Install lift stations for warden/asst warden residences						25,000	
Statewide -Upgrade LP storage tanks		Critical	205,900	94,100			
Statewide asbestos survey/abatement				300,000	250,000	225,000	

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

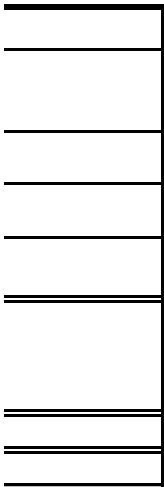
BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

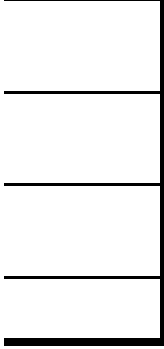
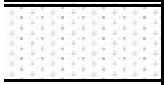
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Total: All Costs by Fund Code					
Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1000	\$1,405,900	\$9,819,100	\$4,575,000	\$350,000	\$100,000
TOTAL	\$1,405,900	\$9,819,100	\$4,575,000	\$350,000	\$100,000

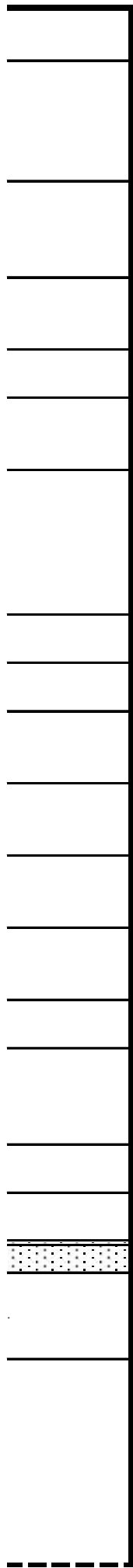
Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:							
Incremental Facility		Fund					
Maintenance Costs		Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits							
		SUBTOTAL					
OPS							
		SUBTOTAL					
Expenses							
		SUBTOTAL					
Other (specify)							
		SUBTOTAL					
Fund Totals							
		TOTAL					
<hr style="border-top: 1px dashed black;"/>							
Incremental							
Utility Costs							
Other (specify)							
		TOTAL					

Portions of design and construction work by force account procedures requires OPS Labor.



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UPS
(LC) ____
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(LS) ____
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(LH) ____
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(LE) X____
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CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facility Maintenance and Repair	Appropriation Category Code:	088302
Project Title:	Correction of Environmental	Agency Priority:	1
	Deficiencies	LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTIONS Licensure Annual request? _____ Life Safety Annual request? _____ Handicapped Annual request? _____ Environmental Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Environmental (LE)	1000	\$630,000	\$0	\$0	\$2,500,000	\$0
TOTAL		\$630,000	\$0	\$0	\$2,500,000	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Dinsmore-Upgrade WWTP and potable water system		Critical	500,000				
Dinsmore-Connect Water and Sewer to City						2,500,000	
Miami North WRC-Lift station renovation		Critical	50,000				
Opa Locka WRC-Lift station renovation		Critical	50,000				
Opa Locka WRC-Drainage system repair		Critical	30,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18

Total: All Costs by Fund Code	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	1000	\$630,000	\$0	\$0	\$2,500,000	\$0
	TOTAL	\$630,000	\$0	\$0	\$2,500,000	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Other (specify)						
	TOTAL					

Portions of design and construction work by force account procedures requires OPS Labor.

CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and repair	Appropriation Category Code:	083258
Project Title:	Major repairs, renovations and Improvements to Facilities	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract X Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ kitchens (BK) _____ Security Syst (CS) _____ Laundry (BL) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (IH) Y _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS; AND SPECIFIED

CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
(BD)	1000	\$20,000				
(BE)	1000					
(BK)	1000					
(BL)	1000					
(BM)	1000					
(BP)	1000					
(BR)	1000	3,550,556				
(CP)	1000					
(UD)	1000	4,483,525				
TOTAL						
		\$ 8,054,081	\$ -	\$ -	\$ -	\$ -

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
RMC-Replace fire rated doors in hospital		Critical	20,000				
Gulf CI-Replace roof system due to age of current deteriorated roof		Critical	28,000				
Gulf CI-Replace roof system due to age of current deteriorated roof		Critical	27,500				
Holmes CI-Replace numerous dorm roofs due to age of current deteriorated roofs		Critical	77,000				

CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and repair	Appropriation Category Code:	083258
Project Title:	Major repairs, renovations and Improvements to Facilities	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract X Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ kitchens (BK) _____ Security Syst (CS) _____ Laundry (BL) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (IH) Y _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

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PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS; AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
(BD)	1000	\$20,000	\$1,769,000	\$2,845,099	\$686,000	\$0
(BE)	1000	\$0	\$495,000	\$430,000	\$0	\$0
(BK)	1000	\$0	\$0	\$1,149,600	\$0	\$0
(BL)	1000	\$0	\$680,000	\$624,904	\$0	\$0
(BM)	1000	\$0	\$850,000	\$2,420,400	\$322,000	\$0
(BP)	1000	\$0	\$285,000	\$4,604,941	\$0	\$0
(BR)	1000	\$3,550,556	\$12,207,188	\$0	\$427,000	\$0
(CP)	1000	\$0	\$0	\$2,355,200	\$0	\$0
(UD)	1000	\$4,483,525	\$1,662,000	\$0	\$0	\$0
TOTAL						
		\$ 8,054,081	\$ 17,948,188	\$ 14,430,144	\$ 1,435,000	\$ -

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
RMC-Fire Doors in Hospital		Critical	20,000				
Calhoun CI-Renovate H Dorm				125,000			
Century CI-Replace tile pavers in food service				25,000			
Century CI-Replace hollow metal doors				28,000			
Holmes CI-Replace exterior doors & frames				26,000			

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Santa Rosa CI-Upgrade ventilation system to medical				20,000			
Columbia CI-Mental Health Addition to Education building				125,000			
Florida State Prison-Install sprinkler head guards through out M/U				15,000			
Florida State Prison-Cover Death Row recreation yard.				75,000			
Florida State Prison-Cover Q wing recreation yard				75,000			
Florida State Prison-Upgrade confinement doors in Q-wing				84,000			
Lancaster-Upgrade Fire Alarm Panels in Dorms @ M/U & W/U				200,000			
Lawtey CI-Upgrade Sewage Drain Piping in food service				200,000			
RMC-Upgrade Fire Alarm Panels in Dorms				250,000			
RMC-Replace Sprinkler Heads in I-Block M/U				180,000			
RMC-Repair Numerous Plaster Ceilings @ Hospital				75,000			
RMC-Major Renovation to I-Block				250,000			
Tomoka CI-Replace flooring in kitchen				16,000			
Apalachee CI EU-Repair floor in east unit kitchen					32,000		
Apalachee CI EU-Retile bathrooms					20,000		
Apalachee CI EU-Replace dorm windows					81,600		
Apalachee CI WU-Retile bathrooms					20,000		
Apalachee CI WU-Replace dorm windows					81,600		
Bay City W/C-Renovate shower area in dorms A & B					50,000		
Calhoun CI-Renovate three guard towers					30,000		
Calhoun CI-Renovate control room					20,000		
Gulf CI-Replace windows open bay dorms					79,000		
Walton CI-Replace exterior doors					20,000		
Cross City CI-Replace Windows in B and C dorm					100,000		
Florida State Prison-Paint for M/U					20,000		
Lancaster-Renovate Academic Bldg. Interior and Auditorium					80,000		
Lancaster-Replace Windows W/C Dorms					60,000		
Lawtey CI-Replace Propane Plant/tank					150,000		
Lawtey CI-Replace ceiling in Chapel					20,000		
Lawtey CI-Replace Windows in Dorms (Security)					90,000		
Marion CI-Replace gutters on Education Building					15,000		
Putnam CI-Replace windows in food service					18,000		
RMC-Repair & Renovate Staff Housing					200,000		
RMC-Renovate/Repair Staff Dining Ceiling					55,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
RMC- Replace/paint/ceiling/floors/walls Class/Admin					21,000		
RMC-Replace Carpet Classification					60,000		
RMC-Replace Numerous Doors Thru out Hospital					45,000		
RMC-West Unit-Retile Numerous Bathrooms In Dorms @ W/U					60,000		
RMC-West Unit-Recarpet entire W/U Admin. Building					15,900		
RMC-West Unit-Replace & Repair Eaves On Entire W/U					170,000		
Tomoka CI-Renovate twenty inmate showers					14,300		
Tomoka CI -Replace building gutter system					10,200		
Tomoka CI -Remove unusable solar system on roof of 4 dorms					19,500		
Tomoka CI -Modify Building for Vocational Classrooms					50,000		
Union CI-Install Fire Rated Doors in P-Dorm					15,900		
Union CI-Tower renovations					50,000		
Avon Park CI-Replace flooring in food services					18,999		
Bradenton DTC-Replace subfloor on all four programs trailers					26,000		
Dade CI-Renovate Fourteen Staff Trailers					42,000		
Desoto Annex-Remodel control room & expand Visitor security					65,000		
Everglades CI-Replace Shower Doors all Dorms					92,000		
Everglades CI-Replace Food Flaps in F-Dorm					51,200		
Everglades CI-Replace all exterior doors and frames on all dorms and medical building					50,000		
Ft. Myers WC-Replace Exterior Doors, Frames and Locks.					15,000		
Glades WC-Replace all cabinets and counter tops in Dorms/Control Room					20,000		
Glades WC-Replace dormitory tile in two dorms					11,000		
Glades WC-Replace doors in two dorms (interior and exterior)					15,000		
Glades WC-Install new doors with electric locks and control panel for exterior Medical doors (3)					36,000		
Hardee CI-Replace Exterior					90,000		
Homestead CI-Replace floor in Chapel/Lib and Dining hall					54,000		
Loxahatchee RP-Renovate administration office					40,100		
Loxahatchee RP-Waterproof and replace kitchen tile floor					10,000		
Loxahatchee RP-Exterior siding replacement					10,000		
Martin CI-Replace metal doors/frames					75,000		
Martin CI-Replace Door closures in housing units					16,800		
Martin WC-Upgrade Propane Tanks to meet new codes					30,000		
Martin WC-Upgrade fuel tank for the auxiliary generator					15,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Martin WC-Renovate Visiting					30,000		
Okeechobee CI-Install Metal Hurricane Shutters					17,000		
Polk CI-Upgrade compound PA system					15,000		
Polk CI-Retile floors, replace cages, storage building and dog Yard					22,000		
SFRC-Upgrade Propane Tanks to meet new codes					55,000		
SFRC-Upgrade Main Unit control room					65,000		
SFRC-Shower/Bath renovations for 9 housing units					54,000		
Zephyrhills CI-Repairs to Warden's residence and duplex					12,000		
Zephyrhills CI-Replace various doors on compound					18,000		
Apalachee CI WU-construction of new warehouse						500,000	
Century CI-Replace T-111 siding on all buildings						8,000	
Franklin CI-Install cameras in open bay dorms						20,000	
Gulf CI-Replace dorm H gutter						15,000	
Liberty W/C-Construct addition to recreation pavilion						25,000	
Regional Pharmacy-Addition to Regional Pharmacy						65,000	
Wakulla CI-Install rain gutters on F,G,&H dorms						23,000	
Baker CI-Repair and renovate Admin Shelter						15,000	
Florida State Prison-Upgrade shade cloth for all recreations yards						15,000	
Florida State Prison-Replace electric panels on 13 wings				175,000			
RMC-Replace Perimeter Lights Switches in Control Room				75,000			
Hardee CI-Replace fire alarm system in six dorms				120,000			
Hardee CI-Rewiring of Food Service Main Unit				95,000			
Homestead CI-Replace fire alarm systems: in five dorms				30,000			
Taylor CI-Generator for the Training Building					15,000		
Hamilton CI-Relocate Food Service Power transformer					15,000		
Lawtey CI-5 Exhaust fans for Food Service					12,000		
Lawtey CI-Replace interior lighting in conjunction w/ceiling					30,000		
RMC-Upgrade Interior Lighting					50,000		
Arcadia RP-Upgrade Electrical Service					80,000		
Everglades CI-Replace Electrical Service Panels					26,000		
Glades WC-Install PA System					25,000		
Martin CI-Upgrade staff housing electrical services					20,000		
Okeechobee CI-Replace the Compound PA System					15,000		
Okeechobee CI-Lighting protection - sewer plant					12,000		
SFRC-Install PA System					40,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
SFRC-Replace old wiring (i.e.. phone system)					25,000		
SFRC South Unit-Install PA System					40,000		
Sumter CI-Upgrade compound lighting					25,000		
Apalachee CI EU-Replace cooler and freezer					75,000		
Apalachee CI WU-Replace cooler and freezer					75,000		
Bay City W/C-Replace cooler doors					20,000		
Calhoun CI-Replace cooler doors					20,000		
Santa Rosa CI-Repair ceiling in food prep and tray area					10,000		
Santa Rosa CI-Upgrade HVAC system					27,000		
Santa Rosa Annex-Replace (2) ovens at annex food service					30,000		
Santa Rosa Annex-Replace (2) griddles at annex food service					22,000		
Wakulla Annex-Replace dish washer with 4 compartment sinks					17,000		
Wakulla CI-Replace dish washer with 3 compartment sinks					13,000		
Walton CI-Replace four ovens - F/S @ MU & WC					32,000		
Walton CI-Replace four warmers - F/S @ MU & WC					24,000		
Walton CI-Replace flooring - F/S @ MU & WC					60,000		
Walton CI-Replace freezer & cooler units @ MU & WC					20,000		
Columbia CI-Replace Kitchen Equipment at M/U					250,000		
Cross City CI-Replace Tile Floor in Main Unit Kitchen					50,000		
Cross City CI-Replacement of 2 grease traps at M/U					30,000		
Florida State Prison-Replace Cook Kettle 80 gal. at West Unit					17,000		
Hamilton C I-Replace Tile Floor in Main Unit Kitchen					15,000		
Lancaster WC-Repair and Reseal Floors in Food Service W/C					20,000		
Lawtey CI-Replace Kitchen steam table					15,000		
Lawtey CI-Replace Kitchen Equipment					50,000		
Putnam CI-Replace coolers and freezer					25,000		
RMC-Refurbish Coolers @ Warehouse					40,000		
RMC-Replace Freezer Doors in FoodService					23,000		
RMC-Repair floor in pot room					40,000		
RMC-West Unit-Replace Kitchen Equipment @ W/U					30,000		
Desoto CI-Install paver floor at the Work Camp					25,000		
Everglades CI-Replace Ice Machines					12,600		
Hernando CI-Replace food service boiler					22,000		
Martin CI-Replace floor tile in kitchen					40,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Century CI-Convert washers and dryers in laundry from steam to natural gas and remove steam boiler				100,000			
Holmes CI-Renovate laundry and replace equipment				240,000			
Okaloosa CI-Renovate laundry and replace equipment				240,000			
Union CI-Renovate laundry building				100,000			
Bay City W/C-Replace two gas dryers and two washers					60,000		
Jefferson CI-Install One Washer and Two Dryers					60,000		
Lawtey CI-2 New Sewing Machines					10,000		
Tomoka CI-Install (2) gas dryers to eliminate Steam dryers					18,000		
Charlotte CI-Replace Aged Laundry Equipment					140,000		
Desoto Annex-Replace aged Laundry Equipment					67,000		
Everglades CI-Replace two					22,000		
Ft. Myers WC-Install One Washer and One Dryer					35,000		
Homestead CI-Washer and dryer replacement					107,904		
Okeechobee CI-Replace One Washer					25,000		
SFRC-Replace laundry					35,000		
Zephyrhills CI-Two new washers					45,000		
Apalachee CI EU-Upgrade HVAC in various buildings				150,000			
NWFRC-Geothermal Conversion at Annex dorms				580,000			
Dade CI-Replace A/C units in TCU Building				120,000			
Apalachee CI EU-Replace HVAC in admin building					20,000		
Apalachee CI EU-Replace existing exhaust fan system East Unit kitchen					30,000		
Century CI-Replace HVAC units in Med/Class Bldg					14,000		
Century CI-Replace showers in open bay dorm with surface mounted stainless					55,000		
Century CI-Replace Hurst Steam boiler in F& G dorm support building with natural gas unit					11,000		
Gulf CI-Replace 10 A/C units					84,000		
Holmes CI-Replace HVAC in medical/classification					25,000		
Holmes CI-Replace exhaust fan dorms A & B					10,000		
Jefferson CI-Replace HVAC in vocational					10,000		
Jefferson CI-Replace HVAC in medical/classification					25,000		
Jefferson CI-Replace HVAC in education					15,000		
Liberty CI-D, F, G, L Dorms A/C change out					10,000		
NWFRC-Replace 5AC units					40,000		
NWFRC-Replace AC units in two dorms					12,000		
NWFRC-Replace AC unit in captain's office					6,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
NWFRC-Replace warehouse and maintenance AC units					14,000		
Okaloosa CI-Replace HVAC in medical/classification					25,000		
Taylor CI-Replace Various AC Units					40,000		
Wakulla CI-Replace furnaces one each in G and H dorm					20,000		
Walton CI-Replace food service boiler					12,000		
Walton CI-Upgrade HVAC in various buildings					29,000		
Cross City CI-Replace A/C Units in Various Locations					40,000		
Lawtey CI-Replace Boiler and Heaters in A Dorm					40,000		
Lawtey CI-Replace a/c in the Chapel					12,000		
Lawtey CI-Replace A/C Unit Various Locations					50,000		
Madison CI-Replace A/C Unit Various Locations					30,000		
Mayo CI Main Unit-Hot water Boiler/Heater					10,000		
RMC-Major Overhaul Hospital Chiller					50,000		
RMC-Overhaul Admin. Chiller system @ M/U					50,000		
RMC-Replace A/C Unit Various Locations @ M/U					40,000		
RMC-Replace A/C Units In 7 Towers @ M/U					30,000		
RMC-Replace 3 A/C Units in Old Classification Bldg					70,000		
RMC-Replace 20 Year Old A/C Units In Staff Housing					75,000		
RMC-West Unit-Upgrade Fire Alarm Panels in Dorms					250,000		
RMC-West Unit-Replace Numerous A/C Units @ W/U					40,000		
Tomoka CI -Food Service Supply Vents					9,000		
Union CI-Replace Chilling Units in R dorm					40,000		
Union CI-Replace Chilling Units in N and O Dorms					80,000		
Bradenton DTC-Replace 5 Bard A/C Units					20,000		
Charlotte CI-Replace the A/C in the Administration Building					40,000		
Charlotte CI-Replace stainless steel shower D-dorm					23,000		
Dade CI-Replace Three Split A/C Units in the T-Dorms					25,000		
Dade CI-Replace Three A/C Units in the Health/Class Building					25,200		
Dade CI-Replace A/C Unite in the Education and Chapel					226,000		
Dade CI-Replace A/C Units in eight dorms					20,000		
Desoto CI-Replace water heaters in F, G and H dorms					80,000		
Everglades CI-Replace the A/C units in Fourteen staff trailers					28,000		
Everglades CI-Replace Water Fountains in the Dormitories					38,400		
Ft. Myers WC-Install Central Heat/Air System					25,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Hardee CI-Replace exhaust fans housing units and other bldg.					30,000		
Martin CI-Replace the Boilers in the North and South Support Buildings					32,000		
Martin CI-Re-build exhaust fan assemblies					20,400		
Martin CI-Install heater units in Y dorm (A1430)					22,100		
Martin CI-Replace a/c units on multi-purpose building and visiting park					19,500		
Okeechobee CI-Replace eight Water Heaters in the T-Dorms					64,000		
Okeechobee CI-Replace the A/C Unit in Medical					12,000		
Okeechobee CI-Replace the A/C Units in the Officers Stations and Barber Shops 14 Each					42,000		
Okeechobee CI-Replace Water Coolers in the Dorms and on the Compound					12,000		
Okeechobee CI-Replace the Duct Work In the Administration Building and Visiting Park					15,000		
Okeechobee CI-Replace the A/C Unit in the Classification Bldg					15,000		
Polk CI-Replace all ventilators - all Dorms					19,800		
SFRC-Replace drinking fountains					35,000		
SFRC-Replace exhaust fans dorms and other bldg.					100,000		
Mayo CI Work Camp-Hot water Boiler/ Heater					8,000		
Homestead CI-Replace 2 chiller systems						230,000	
Homestead CI-HVAC coil replacements (Admin/Med); (Acad/Ed); (Chapel/Lib)						60,000	
Homestead CI-Replace the Water Heaters in four dorms						32,000	
RMC-Upgrade Plumbing Entire Dialysis Building				75,000			
RMC-Upgrade Plumbing Entire Hospital				150,000			
RMC-Replace Deteriorated Piping for M/U Hot Water Supply in all Dorms @ the M/U				60,000			
Apalachee CI EU-Install Water softener for boilers					19,500		
Apalachee CI WU-Install Water softener for boilers					19,500		
Bay City W/C-Replace water heater in dorm A					10,000		
Bay City W/C-Replace gas piping in F/S					12,000		
Calhoun CI -Replace water fountain with chiller					7,500		
Century CI-Replace two water heaters					10,000		
Century CI-Replace A/C units in F&G dorms					10,000		
Franklin CI-Repair Geo-thermal wells					42,000		
Gulf CI-Replace water heaters in dorms					15,000		
Gulf CI-Install SS fixtures F-dorm					124,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Gulf CI Annex-Upgrade flushometers in three T dorms					169,500		
Liberty CI-Replace Water Heater Equipment Timers etc.					15,000		
Liberty CI-Bathroom sink valves, toilets, urinals, upgrade					12,500		
Liberty CI-Remove boiler and install gas dryers and new washers					240,000		
Liberty CI-Replace hot water heaters					30,000		
Taylor CI-Replace Water Heaters					36,000		
Taylor CI Annex-Acorn Valve Assemblies					11,600		
Wakulla CI-Replace water heaters T Dorm F-G-H					135,000		
Wakulla CI-Replace water heaters in dorms A-B-C-E					150,000		
Wakulla CI-Replace water fountains in dorms D-F-G-H					11,000		
Wakulla CI-Retro-fit plumbing in H dorm					54,720		
Walton CI-Replace two hot water heaters - H Dorm					30,000		
Walton CI-Upgrade all dorm showers to stainless steel					115,000		
Walton WC-Upgrade I & J dorm showers with stainless steel					46,000		
Lancaster-Circulating Pumps for heating and cooling system are in dire need of replacing					40,000		
Lawtey CI-Ancillary Pump for fire hydrants pressure					35,000		
Lawtey CI-Replace Urinals in Housing Units					20,000		
RMC-Install Non-Skid Tile needed in showers					30,000		
Bradenton DTC-Upgrade/repair plumbing					47,021		
Charlotte CI-Replace Sprinkler pipe in all dorms					750,000		
Charlotte CI-Installation of SS toilets/lav.					224,000		
Dade CI-Replace sprinkler piping in three T-Dorms					300,000		
Everglades CI-Replace Shower Drains					15,000		
Hardee CI-Replace underground hot water loop North and South end of compound					200,000		
Lake CI-Install low flow plumbing fixtures					300,000		
Martin CI-Install stainless steel toilets in Dorms E, F & G					56,000		
Martin CI-Replace hot and cold water loops					200,000		
SFRC-Install stainless steel fixtures in 8 dorms					250,000		
Zephyrhills CI-Replace Sinks					12,100		
SFRC-Replace ceramic toilets and lavatories with stainless steel fixtures in 8 dorms					800,000		
Gulf CI-Replace food service roof		Critical	28,000				
Gulf CI-Replace dorm roof H		Critical	27,500				
Holmes CI-Replace numerous dorm roofs		Critical	77,000				
Jefferson CI-Replace health/classification roof		Critical	40,000				

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Florida State Prison-Re-roof FSP Main Unit		Critical	1,500,000				
Hamilton C I-Reroof Main Unit Classification/Confinement		Critical	57,600				
Madison CI-Replace Medical/Classification roof		Critical	25,000				
Hardee CI-Reroof numerous butterfly dorms		Critical	853,956				
Lake CI-Reroof Mental Health		Critical	370,000				
Martin CI-Reroof numerous butterfly dorms		Critical	571,500				
Apalachee CI EU-Reroof Education/Psychology east unit				650,000			
Apalachee CI EU-Reroof Maintenance building				235,000			
Apalachee CI EU-Reroof east unit laundry				450,000			
Apalachee CI EU-Reroof numerous dorms				201,180			
Apalachee CI EU-Reroof food service				98,000			
Apalachee CI WU-Reroof Confinement/control Room				145,000			
Apalachee CI WU-Reroof Dorms B, D, and E				64,400			
Bay City W/C-Replace Admin building & Laundry roof				10,000			
Bay City W/C-Reroof Multi purpose building				15,000			
Bay City W/C-Reroof food service				18,500			
Bay City W/C-Replace dorm roof				27,500			
Bay City W/C-Replace warehouse roof				17,000			
Calhoun CI-Replace two dorm roofs				55,000			
Calhoun WC-Replace roof A				27,500			
Century CI-Replace various support buildings roofs				40,000			
Century CI (BFC)-Replace warehouse roof				10,000			
Century CI (BFC)-Replace two dorm roofs				55,000			
Century WC-Replace various				40,000			
Gulf CI-Replace observation tower roofs				45,000			
Gulf CI-Replace butterfly dorm				65,000			
Gulf CI-Replace classification roof				40,000			
Holmes CI-Replace VP roof				15,000			
Holmes WC-Reroof buildings except food service roof				66,000			
Jackson CI-Replace food service roof				28,000			
Jackson CI-Replace confinement roof				28,000			
Jackson CI-Reroof and Siding on Towers 1,2, and 3 and replace windows				15,000			
Jackson WC-Replace food service roof				18,500			
Jefferson CI-Replace laundry roof				15,000			
Jefferson CI-Replace admin building roof				18,000			
Jefferson CI-Replace control room roof				16,500			
Jefferson CI-Replace maintenance roof				18,000			
Liberty CI-Repair siding, soffits and facia on various bldgs				23,500			

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Liberty CI-Replace confinement roof				28,000			
Liberty Annex-Replace two dorm roofs				55,000			
Marianna -personnel ofc-Replace admin building roof				34,000			
Okaloosa CI-Replace maintenance roof				18,000			
Okaloosa WC-Replace four dorm roofs				110,000			
Okaloosa WC-Replace gatehouse roof				8,000			
Okaloosa WC-Replace food service roof				18,500			
Okaloosa WC-Replace Multi purpose building roof				11,500			
Wakulla CI-Replace three dorm roofs				27,500			
Walton CI-Replace confinement roof				28,000			
Walton WC-Replace two dorm roofs				55,000			
Walton WC-Replace food service roof				18,500			
Baker CI-Replace Canteen East and west roofs				14,000			
Baker CI-Replace/replace various roofs				30,000			
Columbia CI-Replace Main Unit Control Room roof				50,000			
Cross City CI-Reroof Main Unit food service building				250,000			
Cross City CI-Replace/replace two dorm roofs				100,000			
Florida State Prison-Reroof Administration				75,000			
Florida State Prison-Re-roof nine (9) perimeter post.				15,000			
Florida State Prison-Reroof M/U visitation park				35,000			
Florida State Prison-Re-roof six West Unit Dormitories				45,000			
Hamilton C I-Replace maintenance shops roofs				30,000			
Hamilton CI-Replace M/U control building roof				15,000			
HamiltonWC-Replace Multi-Purpose Building roof				30,000			
HamiltonWC-Reroof Work Camp Control Building				18,000			
HamiltonWC-Reroof WC food service				30,000			
HamiltonWC-Reroof one work camp dorm				29,592			
Lancaster-Reroof warehouse				70,000			
Lancaster-Reroof Canteen/Chapel/Education Modular's				140,000			
Lancaster-Replace dorm roof				35,000			
Lancaster-Reroof Voc.Printing,Maint,Laundry				75,000			
Lancaster-Reroof Administration				75,000			
Lancaster-Replace staff housing roofs				15,000			
Lancaster-Replace training building roofs				10,000			
Lawtey CI-Reroof control/gatehouse				125,000			

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Lawtey CI-Reroof Administration				100,000			
Lawtey CI-Reroof chapel				50,000			
Lawtey CI-Reroof canteen/barber shop				27,400			
Lawtey CI-Reroof Warehouse				200,000			
Madison CI-Replace eight dorm roofs				100,000			
Madison CI-Replace Food Service & Laundry roof				50,000			
Mayo CI Main Unit-Reroof A-				127,205			
Mayo CI Main Unit-Reroof B-				127,205			
Mayo CI Main Unit-Reroof D-				127,205			
Mayo CI Main Unit-Reroof E-				127,205			
RMC-Replace I- Block roof				60,000			
RMC-Replace support building roof				15,200			
RMC-Replace training building roofs				18,000			
RMC-Replace warehouse roof				60,000			
RMC-Replace Main Unit Food Service roof				82,000			
RMC-Replace Dialysis building roof				21,500			
RMC-Replace dorm roof				28,500			
RMC-Replace boiler room roof				18,500			
RMC-Replace confinement roof				32,000			
RMC-West Unit-Reroof W/U Dorms & Food Service				145,000			
Union CI-Replace two dorm roofs				60,000			
Union CI-Replace library roof				30,000			
Union CI-Replace main control room roof				52,700			
Union CI-Replace laundry roof				52,700			
Union CI-Replace Non Contact Visitation roof				22,200			
Union CI-Replace three area control building roofs				54,300			
Big Pine Key-Reroof administration and dormitory				161,112			
Charlotte CI-Replace generator building/rear sally port roof				13,500			
Dade CI-Replace VP/Control room roof				86,700			
Dade CI-Reroof food service				228,000			
Dade CI-Mental Health Services (TCU)				405,198			
Dade CI-Reroof five dorms				820,000			
Everglades CI-Reroof generator building				15,948			
Everglades CI-Reroof wellness building				27,420			
Everglades CI-Reroof security office				19,920			
Everglades CI-Reroof two Barber Shop/Canteen				34,320			
Everglades CI-Reroof food				218,508			
Everglades CI-Reroof six dorms				853,956			
Everglades CI-Reroof visitor pavilion and control room				86,700			
Ft. Myers WC-Reroof dorms and canteen				150,000			
Ft. Myers WC-Reroof Administration and Property				117,000			
Hardee CI-Reroof food service				172,836			
Hardee CI-Reroof wellness building				47,836			
Hardee CI-Reroof VP Pavilion				47,556			

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Hardee CI-Reroof North Support Building				19,818			
Hardee CI-Reroof V/P Control				89,190			
Hardee CI-Reroof South Support Building				19,818			
Hardee CI-Reroof dorm				287,199			
Hardee CI-Reroof motor pool building				13,143			
Hardee CI-Chapel (Metal roof - hurricane resistant)				91,200			
Homestead CI-Reroof chapel				41,004			
Homestead CI-Reroof academic building				39,478			
Homestead CI-Reroof maintenance building				78,885			
Lake CI-Reroof Foodservice bldg				90,000			
Loxahatchee RP-Reroof motor pool building				17,019			
Martin CI-Reroof education building				61,000			
Martin CI-Reroof multipurpose building				252,531			
Martin CI-Reroof dormitory				114,300			
Martin CI-Reroof food service				207,000			
Martin CI-Reroof VP control room				86,949			
Martin CI-Reroof canteens				35,604			
Martin WC-Reroof drug treatment building				11,880			
Martin WC-Reroof security				57,276			
Martin WC-Reroof wellness building				45,264			
Polk CI-Replace training building roofs				11,132			
SFRC-Reroof two dorms				234,600			
SFRC-Reroof Administration Building				495,000			
Sumter FC-Reroof visiting park				12,558			
Sumter FC-Reroof dormitory				32,000			
Zephyrhills CI-Reroof old warehouse				24,684			
Zephyrhills CI-Reroof canteen/security offices				11,000			
Mayo CI Main Unit-Reroof Chapel				30,104			
Mayo CI Main Unit-Reroof Med/Classification				78,387			
Mayo CI Main Unit-Reroof				25,397			
Mayo CI Main Unit-Reroof E Canteen/Barber				4,266			
Apalachee CI EU-Reroof Warehouse East Unit						427,000	
Apalachee CI EU-Inner perimeter road east unit & access roads					750,000		
Jackson CI-Pave road at food service building					29,200		
Marianna -personnel ofc-Repave parking lot					50,000		
Baker CI-Re-pave perimeter road					150,000		
Cross City CI-Re-pave perimeter road at both units					300,000		
Cross City CI-Add Alternate Road to Main Unit Parking Lot					200,000		
Cross City CI-Re-Pave Staff Parking lot and Add Pave Parking					100,000		
Florida State Prison-Repave perimeter road					150,000		
Lowell CI-Parking for Staff Development - 30 spaces					33,000		

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Marion CI-Seal and repair roads/parking lots					25,000		
Union CI-Repave perimeter road					150,000		
Avon Park CI-Paving & Resurfacing Multi Sites					38,000		
Bradenton DTC-Repave Parking Lot					80,000		
Charlotte CI-Repave Food Service Loading Dock					60,000		
Hardee CI-Repave Main Unit Food Service Loading Dock					60,000		
Hardee CI-Expand parking at the work camp					20,000		
Homestead CI-Repave perimeter Road					100,000		
Martin WC-Pave Perimeter Road					60,000		
Union CI-Upgrade underground high voltage electrical feed lines		Critical	750,000				
Apalachee CI EU-Replace poles and overhead wiring		Critical	528,875				
Apalachee CI EU-Replace high voltage wiring with low voltage		Critical	471,900				
Apalachee CI WU-Replace high voltage wiring with low voltage		Critical	332,750				
Jackson CI-Replace bad high voltage wiring in redundant loop		Critical	125,000				
Lawtey CI-Replace Underground electrical cable		Critical	200,000				
RMC-Upgrade underground distribution service M/U		Critical	425,000				
RMC-Upgrade Electrical @ Hospital		Critical	150,000	200,000			
RMC-Upgrade high voltage electrical loop M/U		Critical	1,500,000				
NWFRC-75 KVA Transformers for dormitories				10,000			
Taylor CI-Connect generated power to Laundry				80,000			
Cross City CI-Upgrade 250kw Generator to 500kw				200,000			
Cross City CI-Relocate 150KW generator to Training Building				50,000			
Florida State Prison-Replace Emergency Generators				250,000			
Madison CI -Upgrade 150kw to 200kw on East side				70,000			
Putnam CI-Emergency generator (Warehouse) Phase III				30,000			
RMC-Connect Surplus CO generator to Hospital				175,000			
CFRC-Install D90P42 generator at Training Building				42,000			
Dade CI-Upgrade emergency generator				70,000			
Desoto CI-Install underground power to staff housing & food svc				250,000			
Hardee CI-Maintenance building for emergency power				15,000			
Martin CI-Upgrade emergency power on main unit				150,000			
SFRC-Upgrade Emergency Generator				70,000			

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Schedule of Project Components (Component/Fund Code)			Estimated Expenditures				
			FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Total: All Costs by Fund Code							
Fund Code			FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1000			\$8,054,081	\$17,948,188	\$14,430,144	\$1,435,000	\$0
TOTAL			\$8,054,081	\$17,948,188	\$14,430,144	\$1,435,000	\$0
PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:							
Incremental Facility Maintenance Costs	Fund Code		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						

Incremental Utility Costs							
Other (specify)							
	TOTAL						

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.

CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and Repair	Appropriation Category Code:	083258
Project Title:	Major repairs, renovations and Improvements to Facilities	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) envelope (BX) interior (BI) mechanical (BM) plumbing (BP) roof (BR) site (BG) special (BD) structural (BS) kitchens (BK) Security Syst (CS) Laundry (BL)	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) cooling gen./distrib. (UC) electric distrib. (UD) heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW) waste treatment (US)	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) Annual request? _____ Life Safety (LS) Annual request? _____ Handicapped (IH) Y Annual request? _____ Environmental (LE) Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) storage tanks (BX)	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) road system paving (Cr) other paving (CP)	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS; AND SPECIFIED

CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
(BD)	1000	\$355,000	\$268,874	\$20,000	\$10,000	\$0
(BE)	1000	25,000	15,500	-	-	-
(BK)	1000	165,000	134,200	45,000	-	-
(BM)	1000	109,000	20,000	99,590	-	-
(BP)	1000	44,000	101,800	7,500	-	-
(BR)	1000	576,300	154,246	-	7,700	90,000
(CP)	1000	15,000	36,000	25,000	30,000	19,000
(CS)	1000	11,000		10,000	5,000	
TOTAL						
		\$ 1,300,300	\$ 730,620	\$ 207,090	\$ 52,700	\$ 109,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Pensacola WRC-Replace metal siding		Critical	60,000				
Tallahassee WRC-Renovate twenty two inmate showers		Critical	180,000				
Dinsmore-Renovate bathrooms/showers		Critical	60,000	120,000			
Atlantic WRC-Replace exterior siding		Critical	10,000				
Bartow WRC-Renovate various buildings		Critical	20,000				

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Cocoa WRC-Renovate lift station		Critical	15,000				
West Palm Beach WRC-Replace fence in visiting area		Critical	10,000				
Tallahassee WRC-Repair walls, cooler area				20,000			
Dinsmore-Replacement of Doors, frames & hardware				70,000			
Miami North WRC-Replace exterior steel doors and frames, interior wood doors and storefront entrances				18,074			
St Pete WRC-Upgrade and utilize existing solar water system				15,000			
West Palm Beach WRC-Replace solar panels for hot water				15,000			
West Palm Beach WRC-Replace exterior doors and frames				10,800			
Dinsmore-Demolish House with Asbestos					20,000		
Miami North WRC-Replace sheds with new approx.8x10 two each						10,000	
Bartow WRC-Install additional Lighting on compound		Critical	25,000				
Opa Locka WRC-Replace exterior security lights				15,500			
Dinsmore-Replace kitchen equipment		Critical	40,000	40,000	45,000		
Dinsmore-Freezer & Coolers		Critical	30,000				
Bartow WRC-Replace food service equipment		Critical	50,000				
Tarpon Springs WRC -Replace Kitchen Equipment		Critical	30,000				
West Palm Beach WRC-Replace dining room tables in Food Svc		Critical	15,000				
St Pete WRC-Upgrade equipment, steam tables, ovens				50,000			
Tarpon Springs WRC -Replace Walk-in Cooler & Freezer				24,200			
Bartow WRC-Renovate Kitchen				20,000			
Atlantic WRC-Building replace A/C units		Critical	46,000				
Pompano WRC-Replace HVAC in Unit 2 (Dorms/Dining)		Critical	28,000				
Pompano WRC-Replace HVAC in Unit 1 (Admin/Dorms)		Critical	15,000				
Tarpon Springs WRC-Replace AC units in dorms		Critical	20,000				
West Palm Beach WRC-Replace HVAC in dorm areas				20,000			
Hollywood WRC-Replace HVAC Admin & Dorm/Laundry					20,000		
Miami North WRC-Replace HVAC units with two 10 ton units					20,962		
Opa Locka WRC-Repair, renovate or replace HVAC system					43,179		
West Palm Beach WRC-HVAC duct cleaning					15,449		
Bartow WRC-Upgrade inmate bathrooms A,B,C,D dorms		Critical	15,000				
Cocoa WRC-Renovate Inmate bathrooms		Critical	15,000				
Panama City WRC-Renovate bathrooms		Critical	14,000	14,000			
Pensacola WRC-Renovate fourteen showers				10,800			
Bartow WRC-Replace water htrs in A,B,C,D dorms				52,000			

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
St Pete WRC-Replace plumb fixtures throughout				25,000			
Tallahassee WRC-Renovate visitor's ADA bathroom					7,500		
Ft. Peirce WRC-Reroof Programs Building		Critical	11,300				
Hollywood WRC-Hollywood Main Building Metal Roof		Critical	90,000				
Opa Locka WRC-Reroof facility		Critical	220,000				
Pompano WRC-Reroof with metal two dorms		Critical	170,000				
Pompano WRC-Reroof support Buildings		Critical	25,000			7,700	
St Pete WRC-Repair facility roof		Critical	60,000				
Lake City WRC-Reroof various support buildings				26,000			
Bartow WRC-Replace facility roof				28,000			
Daytona Beach WRC-Reroof main building				100,246			
Ft. Peirce WRC-Reroof main building							90,000
Miami North WRC-Redo existing inside courtyard driveway		Critical	15,000				
Pensacola WRC-Repave parking lot				36,000			
Dinsmore-Repave roads & parking lots					25,000		
Tallahassee WRC-Repave parking lot						30,000	
West Palm Beach WRC-additional security fencing					10,000		
Opa Locka-Install compound camera system		Critical	11,000				
West Palm Beach WRC-upgrade door locking system						5,000	
Miami North WRC-Repave parking lot							19,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION _____
DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
Total: All Costs by Fund Code						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	1000	\$1,300,300	\$730,620	\$207,090	\$52,700	\$109,000
	TOTAL	\$1,300,300	\$730,620	\$207,090	\$52,700	\$109,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Project Description	DMS Bldg.#	Critical routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Incremental Utility Costs							
Other (specify)							
		<u>Total</u>					

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.