Agency:	Department of	Corrections				
Service:	Correctional Fa	cilities Repair	and Maintenan	ce		
Square Feet Managed	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
recent Facilities all new square f	24,511,556 2012-13, enter the Inventory of the D eet requested by the	epartment of Man at time.)	agement Services.	In each subsequen		
	ACILITIES (AII	square feet list	ed above for FY	2012-13):		
Preventive Ma		18 18 18 18	16 16 16 16			
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL _					
OPS						
	SUBTOTAL					
Expenses						
-	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals .						
	TOTAL					
General Main						
	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits	1000	24,266,440	25,016,494	25,766,548	26,560,722	27,354,896
	SUBTOTAL _	24,266,440	25,016,494	25,766,548	26,560,722	27,354,896
OPS						
<u>-</u>	SUBTOTAL					

SUBTOTAL 86,280,677 88,947,534 91,614,392 94,438,123 97,261,854  Other (specify)  SUBTOTAL 24,266,440 25,016,494 25,766,548 26,560,722 27,354,896  Fund Totals 1000 134,813,557 138,980,522 143,147,488 147,559,567 151,971,646  TOTAL  Routine Operating Costs:  Subtotal 54,266,460 Fy 2013-14 Fy 2014-15 Fy 2015-16 Fy 2016-17 Fy 2017-18  Salaries & Benefits Subtotal 54,266,467 Subtotal 56,266,267 Subtotal 57,266,548 Subtotal 57,	Б	4000	00 000 077	00 0 47 50 :	04.04.4.000	04 400 400	07.004.054
Other (specify)  SUBTOTAL 24,266,440 25,016,494 25,766,548 26,560,722 27,354,896  Fund Totals 1000 134,813,557 138,980,522 143,147,488 147,559,567 151,971,646  TOTAL  Routine Operating Costs:  Subtotal Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits  SUBTOTAL Other (specify)  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only: those square feet added in FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits  TOTAL  NEW FACILITIES (Only: those square feet added in FY 2013-2013-and heyond):  Frequentive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	Expenses	1000	86,280,677	88,947,534	91,614,392	94,438,123	97,261,854
Other (specify)  SUBTOTAL 24,266,440 25,016,494 25,766,548 26,560,722 27,354,896  Fund Totals 1000 134,813,557 138,980,522 143,147,488 147,559,567 151,971,646  TOTAL  Routine Operating Costs:  Subtotal Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits  SUBTOTAL Other (specify)  SUBTOTAL  Other (specify)  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only): those square feet added in FY 2013-2013-and beyond):  Frequentive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits  TOTAL  NEW FACILITIES (Only): those square feet added in FY 2013-2013-and beyond):  Frequentive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	-						
Subtotal   Subtotal   24,266,440   25,016,494   25,766,548   26,560,722   27,354,896		SUBTOTAL	86,280,677	88,947,534	91,614,392	94,438,123	97,261,854
Subtotal   Subtotal   24,266,440   25,016,494   25,766,548   26,560,722   27,354,896	Other	1000	24 266 440	25 016 494	25 766 548	26 560 722	27 354 896
SUBTOTAL   24,266,440   25,016,494   25,766,548   26,560,722   27,354,896		1000	21,200,110	20,010,101	20,7 00,0 10	20,000,122	21,001,000
Fund Totals 1000 134,813,557 138,980,522 143,147,488 147,559,567 151,971,646  TOTAL  Routine Operating Costs:							
TOTAL  Routine Operating Costs:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits  SUBTOTAL  OPS  SUBTOTAL  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only, those square feet added in FY 2012-2013-and beyond):  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		SUBTOTAL	24,266,440	25,016,494	25,766,548	26,560,722	27,354,896
Routine Operating Costs	Fund Totals	1000	134,813,557	138,980,522	143,147,488	147,559,567	151,971,646
Routine Operating Costs							
Routine Operating Costs							
Fund Code   FY 2013-14   FY 2014-15   FY 2015-16   FY 2016-17   FY 2017-18							
Salaries & Benefits  SUBTOTAL  OPS  SUBTOTAL  Expenses  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only: those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	<b>Routine Oper</b>			EV 2014 15	EV 2015 16	EV 2014 17	EV 2017 10
Benefits  SUBTOTAL  OPS  SUBTOTAL  Expenses  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet arded in FY 2012-2013-and beyond):  Freventive Maintenance:  Fund Code  FY 2013-14  FY 2014-15  FY 2015-16  FY 2016-17  FY 2017-18  Salaries & Benefits	0.1 : 0	runa coac	F Y 2013-14	F Y 2014-15	F Y 2015-10	F Y 2010-17	F Y 2017-18
SUBTOTAL  Expenses  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits							
SUBTOTAL  Expenses  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	•	GI IDEOTI I					
SUBTOTAL  SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Quly those square feet added in FY 2012-2013-and beyond);  Preventive Maintenance  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		SUBTOTAL					
SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	OPS						
SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits							
SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013 and beyond);  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		SUBTOTAL					
SUBTOTAL  Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	F	•					
Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013-and beyond):  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	Expenses						
Other (specify)  SUBTOTAL  Fund Totals  TOTAL  NEW FACILITIES (Only those square feet aided in FY 2012-2013-and beyond):  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits							
SUBTOTAL  TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		SUBTOTAL					
SUBTOTAL  TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Préventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	Other						
TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	(specify)						
TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance:  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		CLIDTOTAL					
TOTAL  NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits		SUBTUTAL					
NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	Fund Totals						
NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits							
NEW FACILITIES (Only those square feet added in FY 2012-2013-and beyond):  Preventive Maintenance  Fund Code FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18  Salaries & Benefits	•	TOTAL					
Préventive Maintenance   Fund Code   FY 2013-14   FY 2014-15   FY 2015-16   FY 2016-17   FY 2017-18	NEW EACH.		oo oomoro foot c	444 is EV 201	2 2012 and have	ind);	i nienienien
Fund Code         FY 2013-14         FY 2014-15         FY 2015-16         FY 2016-17         FY 2017-18           Salaries & Benefits			os square reet a	имен III г I 201	4-4013-and bey	auu,	
Salaries & Benefits			FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Benefits	Salaries &						
SUBTOTAL							
		SUBTOTAL					

OPS		
	SUBTOTAL	
Expenses		
•		
	SUBTOTAL	
	DODIGITE	
Other (specify)		
(opecin)		
	SUBTOTAL	
Fund Totals		
-		
	TOTAL	
General Main	tenance Fund Code	FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18
Salaries &		
Benefits		
	SUBTOTAL	
OPS		
OI 5		
•	CLUDTOTAL	
	SUBTOTAL	
Expenses		
	SUBTOTAL	
Other		
(specify)		
•	SUBTOTAL	
	SUDIUIAL	
Fund Totals		
1		
<b>l</b> .		

Routine Oper	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
•	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other						
(specify)	SUBTOTAL					
Fund Totals						
	TOTAL					

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