

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CORRECTIONS, DEPT OF						70000000
PGM: SECURITY/INSTIT OPER						70030000
CORR FACILITY MAINT/REP						70032000
FIXED CAPITAL OUTLAY						080000
CORRECTIONAL FAC-LEASE PUR						080027
GENERAL REVENUE FUND.....	72,339,384					1000
MAJ REP,RENO & IMP/MAJ INS						083258
GENERAL REVENUE FUND.....	9,354,381	18,678,808	14,637,234	1,487,700	109,000	1000
CORR ENVIRONMENTAL DEFIC						088302
GENERAL REVENUE FUND.....	2,035,900	9,819,100	4,575,000	2,850,000	100,000	1000
TOTAL: CORR FACILITY MAINT/REP						70032000
BY FUND						
GENERAL REVENUE FUND.....	83,729,665	28,497,908	19,212,234	4,337,700	209,000	1000

Priority

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