



STATE OF FLORIDA
DEPARTMENT OF CITRUS

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MARTIN McKENNA
CHAIRMAN
FLORIDA CITRUS COMMISSION

October 2, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2013-14 through Fiscal Year 2017-18 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2012. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2013-14 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Citrus. No new facilities or expansions are required in the Plan period.

This submittal has been approved by Douglas Ackerman, Executive Director.

Sincerely,

A handwritten signature in cursive script, reading "Dg Funkhouser".

Debra J. Funkhouser
Comptroller

Maximize consumer demand for Florida citrus products to ensure the sustainability and economic well-being of the Florida citrus grower, the citrus industry and the State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.