



## **CIP-A**

**LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**  
Fiscal Year 2013-14 through Fiscal Year 2017-18



Storefront Access Center (Tallahassee)



**State of Florida  
Department of Children and Families**

**Rick Scott**  
Governor

**David E. Wilkins**  
Secretary

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**Leased Space: Current Usage and Short-Term Projections**

**LEASED SPACE SUMMARY:**

*As of June 30, 2012, the department had 100 private sector leases totaling 1,139,194 square feet at an annual cost of \$21,507,980 and 18 DMS-owned leases totaling 563,028 square feet at an annual cost of \$9,658,138. The combined leased space is 1,702,222 square feet at approximated annual cost of \$31,166,119. Private sector leases represent 66.9% of the overall space leased by the department.*

*The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2012-2013; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases is anticipated. The department is projecting to reduce leased space at a rate of .1% for the period beginning FY 2012-2013, with the increase number of staff "Telecommuting" in the ACCESS program; less private sector leased space is required.*

**CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS**

**LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION**

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	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>DCF</b>	563,028			561,620	560,216	558,816	557,419	556,025
		1,139,194		1,127,802	1,105,246	1,094,194	1,083,252	1,072,419

% of Total  
 Leased Space  
100%

	Annual Costs (Dollars)			Projected Leased Space				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<b>DCF</b>	\$ 9,672,821			\$ 9,648,639	\$ 9,624,517	\$ 9,600,456	\$ 9,576,455	\$ 9,552,514
		\$ 21,507,983		\$ 21,292,903	\$ 21,493,056	\$ 21,905,755	\$ 22,347,481	\$ 22,778,182

**TOTAL**

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If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

\*NOTE: "Other\*" means space leased from a local government or non-profit entity.