

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
OFFICE OF ENERGY						42010600
NATURAL RESOURCES/ENVIRON						14
ENERGY SUSTAIN/CLIMAT PROT						1407.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
US DEPT OF ENERGY/PROJECTS						146556
FEDERAL GRANTS TRUST FUND -FEDERL	500,000	500,000	500,000	500,000	500,000	2261 3

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: US DEPT OF ENERGY/PROJECTS IT COMPONENT? NO

This request is for continued funding in the Office of Energy, Department of Agriculture and Consumer Services for U.S. Department of Energy (US DOE) Federal Grants and Federal Grants for Special and Omnibus projects. The requested amount is based on the level of grant awards that are expected to be received from the United States Department of Energy for the State of Florida.

Each year, the Office of Energy receives Federal awards for energy related Special Projects and Omnibus Projects. The amount(s) awarded for these purposes varies each year based on available funds, the level of qualified project needs, and other factors. Typically, funding can be used to support energy efficiency projects, renewable energy projects and energy saving performance contracts as well as other projects as specified in the solicitation document developed by the U.S. Department of Energy for each particular grant program. It is estimated that for Fiscal Year 2013-14, the awards may total approximately \$500,000.

Without approval of this issue, the Office of Energy would be unable to expend funds associated with this Special Projects awards.

County: Statewide

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: FOREST/RES PROTECTION						42110000	
LAND MANAGEMENT						42110100	
NATURAL RESOURCES/ENVIRON						14	
LAND RESOURCES						1402.00.00.00	
CAPITAL IMPROVEMENT PLAN						9900000	
LAND ACQUISITION						990L000	
FIXED CAPITAL OUTLAY						080000	
LAND PROTECTION EASEMENTS						082002	
FL FOREVER PROGRAM TF	-STATE	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	2349 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: LAND PROTECTION EASEMENTS IT COMPONENT? NO
 Rural and Family Lands Protection Program

This request is for \$5,250,000 from the Florida Forever Trust Fund to protect important agricultural lands through the acquisition of perpetual conservation easements that ensure that land will not be fragmented and will be preserved in productive agricultural use.

In 2001, the Rural and Family Lands Protection Act was enacted creating Sections 570.70 and 570.71, F.S. and establishing the framework for a working agricultural lands easement program. The program will ensure sustainable agricultural practices and reasonable protection of the environment through adherence to established Best Management Practices on the lands that are acquired.

Section 570.71, Florida Statutes, contemplated state funds being provided to implement the Rural and Family Lands Protection Program. As a pre-requisite to funding, an Agriculture and Resource Conservation Assessment was prepared and submitted on December 19, 2001 by the Department in consultation with other public agencies, environmental and agricultural organizations. During the 2008 legislative session the program was funded using Florida Forever Funds, and on July 29, 2008 the Governor and Cabinet authorized the department to initiate rulemaking for this program.

Unlike other land buying programs, this agricultural lands protection program is much different from the environmental conservation programs. While those programs focus on protecting and preserving the natural environment and providing nature-based recreational opportunities, the Rural and Family Lands Protection Program focuses on maintaining the agricultural land base in Florida. The Program recognizes that a thriving rural economy with a strong agricultural base and viable rural communities is essential to Florida's future. In summary, the Legislature created this separate program to ensure a viable agricultural economy in Florida and to focus on the needs of agriculture being impacted by Florida's growing population.

County: Statewide

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: FOREST/RES PROTECTION						42110000
LAND MANAGEMENT						42110100
NATURAL RESOURCES/ENVIRON						14
LAND RESOURCES						1402.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
INCIDENTAL TRUST FUND	-STATE	500,000	500,000	500,000	500,000	500,000
						2381 1

AGENCY NARRATIVE:
 2013-2014 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO
 Maintenance, repairs & Small Construction

This is to request \$500,000, from the Incidental Trust Fund, to provide a systematic plan for maintenance, repairs and minor construction for Florida Forest Service (FFS) facilities and structures that serve both wildland fire protection, state forest land management, and emergency response activities. The FFS has over 1,000 insured facilities ranging in size, use and occupancy (e.g., pump/well houses, radio buildings, storage buildings, pole barns, equipment sheds, bath houses, restrooms, pavilions, towers, trash houses, residences, forestry stations & sites, state forest headquarters (HQ), district/center HQ, etc.) that range in year built from the 1930's to the present. Facilities on a forestry station site or a state forest HQ are the most common and typically include storage, well, radio buildings, pole barns, equipment sheds, communication towers, fire towers, and administrative office buildings. The FFS also has a significant number of facilities on state forests that provide critical services to support recreational opportunities for Florida's citizens and visitors.

It is imperative that facilities serving the general public for recreation and daily operations of wildland fire protection, land management and emergency response core programs, remain operational and safe. Due to the advanced age of our facilities and not enough operational budget authority to conduct many of these repairs, our facilities are in extreme need of repairs. The needed repairs raise basic safety concerns and compliance with building and fire codes. In addition, some public recreational facilities need to be improved and/or made Americans with Disabilities (ADA) compliant.

Examples of building deficiencies are: leaking roofs that need repair or replacement, improvements to failing septic tank systems, inadequate fixtures in recreation bathhouses and restroom facilities, electrical repairs to address safety and code compliance, structural corrections as a result of termite damage to bring the facilities up to current Florida and local building codes, safety and accessibility codes as mandated. In addition, due to the age of most facilities the windows, doors, HVAC systems, lighting and building envelopes are not energy efficient.

This funding request is for materials and a limited amount for sub-contractual services. Where possible, Florida Forest Service employees will be used to perform the needed repairs and construction services. Sub-contracted services would be used in areas where specialty of various trades would make financial sense or where the scope of work is outside the expertise of Florida Forest Service personnel.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: FOREST/RES PROTECTION						42110000
LAND MANAGEMENT						42110100
NATURAL RESOURCES/ENVIRON						14
LAND RESOURCES						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
County: Statewide						

TOTAL: LAND RESOURCES						<u>1402.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000	2000
	=====	=====	=====	=====	=====	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
CODE/LIFE SAFE SFM-STW						083715
MARKET IMP WKG CAP TF	-STATE	310,000	295,000	365,000	160,000	285,000 2473 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: CODE/LIFE SAFE SFM-STW IT COMPONENT? NO
 This is to request \$310,000 from the Market Improvement Working Capital Trust Fund for a statewide issue requesting funds needed to correct code correction issues at ten of the state farmer's markets to bring them into compliance with code. Many of the state farmers' market buildings were built in the 1930's. This request deals with code and life safety issues that have been identified at markets throughout the state. If this issue is not funded, many markets will remain in violation of state mandated safety standards. If funded, the state farmers' markets will be able to achieve compliance, thereby increasing the safety and effectiveness of the program.

Ft. Myers State Farmers' Market						
This project is demolition of unit 2 & 10			13-14		\$37,000	
Ft. Pierce State Farmers' Market						
This project is adding security fencing			13-14		\$35,000	
Immokalee State Farmers' Market						
This project is adding railing and steps for unit 7			13-14		\$18,000	
Palatka State Farmers' Market						
This project is cooler door replacement for Unit 2			13-14		\$7,000	
Plant City State Farmers' Market						
This project is fork lift ramp repairs for Unit 7			13-14		\$20,000	
This project is repairs to wall for unit #7			13-14		\$42,000	
This project is door replacement for unit #7			13-14		\$25,000	
Pompano State Farmers' Market						
This project is storm drainage repairs			13-14		\$10,000	
Sanford State Farmers' Market						
This project is restroom renovations for Unit 1			13-14		\$40,000	
This project is replacement of doors and frames unit #1			13-14		\$7,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
This project is replacement of dock steps for unit #1			13-14		\$5,000	
Starke State Farmers' Market						
This project is wall repairs to unit #3			13-14		\$18,000	
Suwannee Valley State Farmers' Market						
This project is HVAC upgrades to unit #4			13-14		\$10,000	
Trenton State Farmers' Market						
This project is wall repairs to unit #1 & 4			13-14		\$30,000	
This project is HVAC upgrades to unit #8			13-14		\$6,000	

Total Code & Life Safety FY2013-14					\$310,000	

County: Statewide

MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND	-STATE	1,008,847				1000 1
		=====				=====

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

This is to request \$1,008,847 from General Revenue for a building replacement at our Pompano State Farmer's Market and a new watermelon shed / cooler at the Immokalee State Farmer's Market.

The restaurant at the Pompano State Farmers Market was constructed in the 1940's and is at the end of its useful life. The existing wood frame has termite damage and will not support the necessary repairs (Replacement of roof). A renovation of the existing restaurant would be more costly than razing the structure and rebuilding the restaurant. This market leases overnight parking for over 200 semi trucks and the restaurant serves these customers as it is the only restaurant within walking distance. It also serves our many other tenants on the market at lunch time. The reconstruction of a new restaurant will allow us to continue operating and maintain the revenue stream provided by the truck parking and restaurant.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

The Immokalee area is a large producer of watermelons and there is a severe shortage of space to pack them locally. The addition of this shed and cooler will give local space to the producers to process their harvest.

Pompano State Farmer's Market						
Replacement of Restaurant Building			13-14		\$858,847	
Immokalee State Farmers' Market						
Addition of new Shed w/ Cooler			13-14		\$150,000	
Total for Major Projects FY 2013-14					\$1,008,847	

County: Statewide

MAINT/REP SFM-STW 083703

GENERAL REVENUE FUND	-STATE	600,000				1000	1
MARKET IMP WKG CAP TF	-STATE	610,000	1,120,000	750,000	2,750,000	1,450,000	2473
TOTAL APPRO.....		<u>1,210,000</u>	<u>1,120,000</u>	<u>750,000</u>	<u>2,750,000</u>	<u>1,450,000</u>	

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: MAINT/REP SFM-STW IT COMPONENT? NO

This request is for \$1,210,000, that includes \$600,000 from the General Revenue Fund and \$610,000 from Market Improvement Working Capital Trust Fund for a statewide issue dealing with minor maintenance and repairs that have been identified at markets throughout the state. Many of the state farmers' market buildings are between twenty (20) and sixty-five (65) years old. These funds will repair and maintain the most critical safety and functionality issues at the marketing facilities that don't necessarily involve a code deficiency. The buildings are in great need of deferred and routine maintenance. Failure to fund this issue will result in hastening the deterioration of the buildings and ultimately making them unusable, thereby preventing the program from accomplishing its statutory responsibilities. Funding this issue will allow completion of the deferred and routine maintenance plan, keeping the buildings in service for agricultural producers in the areas where markets are located.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

Florida City State Farmers' Market						
	This project is structural repairs to unit 10			13-14		\$110,000
	This project is cooler repairs to unit 9			13-14		\$70,000
	This project is cooler repairs to unit 3			13-14		\$130,000
	This project is paving repairs to the site			13-14		\$20,000
Ft. Myers State Farmers' Market						
	This project is paving repairs to the site			13-14		\$20,000
Ft. Pierce State Farmers' Market						
	This project is paving repairs to the site			13-14		\$20,000
	This project is to pave 2 entrances to the site			13-14		\$40,000
Immokalee State Farmers' Market						
	This project is security fence repairs			13-14		\$10,000
	This project is paving repairs to the site			13-14		\$15,000
Palatka State Farmers' Market						
	This project is structural repairs to unit #2			13-14		\$50,000
	This project is paving repairs to the site			13-14		\$20,000
Plant City State Farmers' Market						
	This project is repairs to 2 coolers at Unit #4			13-14		\$200,000
	This project is adding dock bumpers to unit #4			13-14		\$6,000
	This project is adding dock bumpers to unit #1			13-14		\$8,000
	This project is paving repairs to the site			13-14		\$40,000
Pompano State Farmers' Market						
	This project is roof repairs to unit 2B			13-14		\$20,000
	This project is structural repairs to unit #3			13-14		\$16,000
	This project is paving repairs to the site			13-14		\$40,000
Sanford State Farmers' Market						
	This project is installing security fencing			13-14		\$10,000
	This project is cleaning out the storm drains			13-14		\$5,000
	This project is roof repairs to unit #2			13-14		\$25,000
	This project is paving repairs to the site			13-14		\$20,000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
Starke State Farmers' Market						
This project is roof repairs to unit #4			13-14		\$5,000	
Suwannee Valley State Farmers' Market						
This project is adding security fencing			13-14		\$70,000	
This project is a ramp replacement unit #8			13-14		\$20,000	
This project is paving repairs to the site			13-14		\$12,000	
Trenton State Farmers' Market						
This project treat and coat steel, Units 1&4			13-14		\$85,000	
This project is paving repairs to the site			13-14		\$8,000	
Wauchula State Farmers' Market						
This project is Structural repairs to unit #14			13-14		\$75,000	
This project is paving repairs to the site			13-14		\$40,000	

Total Maintenance & Repairs FY 2013-14					\$1,210,000	
County: Statewide						

TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	2,218,847	1,120,000	750,000	2,750,000	1,450,000	
						=====
TOTAL: BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	1,608,847					1000
TRUST FUNDS	920,000	1,415,000	1,115,000	2,910,000	1,735,000	2000

TOTAL PROG COMP.....	2,528,847	1,415,000	1,115,000	2,910,000	1,735,000	
						=====

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
PLANT/PEST/DISEASE CONTROL						42170600
HEALTH AND HUMAN SERVICES						13
ENVIRONMENTAL HEALTH						1302.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						9905000
FIXED CAPITAL OUTLAY						080000
CONS-CITRUS BUDWOOD GRNHSE						083818
GENERAL REVENUE FUND	-STATE	500,000				1000 1

AGENCY NARRATIVE:

2013-2014 BUDGET YEAR NARRATIVE: CONS-CITRUS BUDWOOD GRNHSE IT COMPONENT? NO

PURPOSE:

This is to request \$500,000 in Fixed Capital Outlay appropriation from the General Revenue Fund for the construction of a greenhouse at the Citrus Budwood Facility in Chiefland. The purpose of this expansion plan is to maximize citrus budwood production at the Chiefland location. The Chiefland foundation greenhouses are the primary budwood cutting and distribution facility for supplying the citrus nursery industry with propagating material. Commercial citrus nurseries are required to use foundation budwood from Chiefland to establish scion and increase blocks.

The purpose of the new greenhouse is to increase the availability of major commercial citrus varieties to the citrus industry. The expansion of the Chiefland greenhouses will also provide space for incorporating new varieties to help the industry compete in the marketplace. It is anticipated that thirty (30) new varieties will be coming out of the University of Florida's Institute of Food and Agricultural Sciences (U of F/IFAS) and the United States Department of Agriculture (USDA) breeding programs and the Citrus Germplasm Introduction Program each year. There are currently seventy-two (72) new potential parent trees in Winter Haven that are being shoot-tip grafted and fifteen (15) new introductions at Gainesville for inclusion at Chiefland. A minimum of two (2) trees of each selection is necessary. Once a new variety is closer to the time of industry release, additional trees will need to be planted to increase budwood supply. Half of the space is proposed to be allocated for supplying the industry with commercial budwood and the other half for new varieties to help secure the future of the industry. The building of a 156' by 240' greenhouse would allow for seven hundred and eighty (780) additional tree spaces (if trees are planted 3.5' apart). This should allow enough space for continual planting of trees (if we are vigilant in reducing tree numbers of selections once initial release demand is satisfied).

NEED:

The establishment in Florida of serious citrus diseases such as citrus canker and citrus greening required the relocation of Florida's foundation citrus budwood and citrus nursery stock production within enclosed structures. Due to the costs associated with these drastic but necessary changes, the capacity of the state's available budwood was reduced, as was the corresponding number of registered citrus nurseries between the years of 2007-2010. Initially this did not present a major problem as citrus growers during this time frame were fairly conservative in grove resetting and new plantings in the face of the citrus greening epidemic. However, with recent favorable returns on the citrus crop, the demand for citrus nursery stock has rebounded in the last two years and has outpaced citrus nursery production and citrus budwood capacity. Furthermore, there are several new citrus nurseries under construction and several in the planning stages that will raise the demand for clean citrus budwood.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
PLANT/PEST/DISEASE CONTROL						42170600
HEALTH AND HUMAN SERVICES						13
ENVIRONMENTAL HEALTH						<u>1302.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

SCOPE:

Therefore, it is proposed that the state increase its certified citrus budwood production capacity at the Citrus Budwood Facility in Chiefland to meet the increasing demand for citrus nursery stock. To accomplish this, a new free-standing greenhouse structure (168' x 240') would be built for approximately \$500,000. This structure would be one-half the size of existing greenhouses at the facility and would add an increased availability of citrus budwood incrementally at 25,000 + budeyes per year, maxing out at 500,000 eyes annually after six years. When utilized as increase and scion trees by nurseries, the amount of available budwood would again increase dramatically.

Additional staffing would not be necessary as cross-training and creative scheduling would be used to cover the increased work.

RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES:

Our objective is to supply nurseries with high yielding, pathogen tested, quality budlines that impact the citrus industry in productivity and prosperity. It has been our mission for almost sixty (60) years to assist growers and nurserymen in producing citrus nursery trees that are disease free and productive. All nursery stock is required to originate from the foundation trees at Chiefland and this project will allow nurseries to obtain greater quantities of propagating material as well as access to new varieties.

County: Levy
