

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03 AGY REQUEST FY 2013-14	COL A06 AG FCO PLAN FY 2014-15	COL A07 AG FCO PLAN FY 2015-16	COL A08 AG FCO PLAN FY 2016-17	COL A09 AG FCO PLAN FY 2017-18	CODES	'Priority'
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
OFFICE OF ENERGY						42010600	
G/A-LOC GOV/NONST ENT-FCO						140000	
US DEPT OF ENERGY/PROJECTS						146556	
FEDERAL GRANTS TRUST FUND.....	500,000	500,000	500,000	500,000	500,000	2261	7
PGM: FOREST/RES PROTECTION						42110000	
LAND MANAGEMENT						42110100	
FIXED CAPITAL OUTLAY						080000	
LAND PROTECTION EASEMENTS						082002	
FL FOREVER PROGRAM TF.....	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	2349	3
MAIN/REP/CONST-STATEWIDE						083643	
INCIDENTAL TRUST FUND.....	500,000	500,000	500,000	500,000	500,000	2381	6
TOTAL: LAND MANAGEMENT						42110100	
BY FUND							
FL FOREVER PROGRAM TF	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	2349	
INCIDENTAL TRUST FUND	500,000	500,000	500,000	500,000	500,000	2381	
TOTAL BUREAU.....	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000		
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
GENERAL REVENUE FUND.....	1,008,847					1000	5
MAINT/REP SFM-STW						083703	
GENERAL REVENUE FUND	600,000					1000	4
MARKET IMP WKG CAP TF	610,000	1,120,000	750,000	2,750,000	1,450,000	2473	
TOTAL APPRO.....	1,210,000	1,120,000	750,000	2,750,000	1,450,000		

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	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	
FIXED CAPITAL OUTLAY						080000	
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF.....	310,000	295,000	365,000	160,000	285,000	2473	2
TOTAL: AGRIC PRODUCTS MARKETING BY FUND						42170200	
GENERAL REVENUE FUND	1,608,847					1000	
MARKET IMP WKG CAP TF	920,000	1,415,000	1,115,000	2,910,000	1,735,000	2473	
TOTAL BUREAU.....	2,528,847	1,415,000	1,115,000	2,910,000	1,735,000		
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
CONS-CITRUS BUDWOOD GRNHSE						083818	
GENERAL REVENUE FUND.....	500,000					1000	1
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND						42000000	
GENERAL REVENUE FUND	2,108,847					1000	
FEDERAL GRANTS TRUST FUND	500,000	500,000	500,000	500,000	500,000	2261	
FL FOREVER PROGRAM TF	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	2349	
INCIDENTAL TRUST FUND	500,000	500,000	500,000	500,000	500,000	2381	
MARKET IMP WKG CAP TF	920,000	1,415,000	1,115,000	2,910,000	1,735,000	2473	
TOTAL DEPARTMENT.....	9,278,847	7,665,000	7,365,000	9,160,000	7,985,000		