



FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

October 15, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Enclosed is the Department of Agriculture and Consumer Services' Capital Improvement Plan (CIP) for FY 2013-2014 through FY 2017-2018 and it will be posted to the Florida Fiscal Portal, following the instructions dated July 2012. This consists of the Fixed Capital Outlay Legislative Budget Request of \$7,520,000 million from the Department's various Trust Funds and \$2,108,847 from General Revenue. These projects total \$9.6 million for Fiscal Year 2013-14 and \$33.5 million for the remainder of the five-year plan.

Included in the General Revenue request for Maintenance and Repair Projects is \$1,008,847 issue for two projects one to replace the restaurant at the Pompano State Farmers' Market and the other is to add a new shed and cooler for watermelons at the Immokalee State Farmers Market. There is also a request for \$500,000 for the construction of a greenhouse for Citrus Budwood, located in Chiefland, in order to maximize citrus budwood production for the citrus industry, and an issue for the maintenance and repairs of our State Farmers' Markets of \$1,210,000 that includes \$600,000 requested from General Revenue.

Included in the Trust Fund request is funding of \$500,000 for maintenance and repairs and minor construction for the Florida Forest Service facilities, and funding of \$5,250,000 for the Rural and Family Lands Protection Act to protect important agricultural lands through the acquisition of perpetual conservation easements...

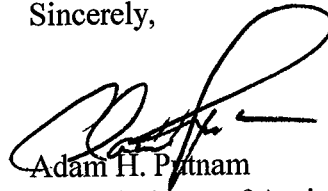
In addition, we have requested Code Corrections Projects for \$310,000 for Code and Life Safety issues that have been identified at the State Farmers' Markets.

This Capital Improvement Plan also requests Trust Fund authority in Grants and Aids for Local Governments and Non-State Entities for U.S. Energy Grants of \$500,000 in FY 2013-2014, for anticipated funding from the United States Department of Energy.

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Thank you for your consideration of these issues and if you have any questions, feel free to call me or my staff at (850) 410-2280.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam H. Patnam". The signature is stylized with a large, looping initial "A" and a long horizontal stroke extending to the right.

Adam H. Patnam
Commissioner of Agriculture

Enclosure