



agency for persons with disabilities

State of Florida

CIP-A Leased Space: Current Usage and Short-Term Projections

Fiscal Years 2013-2014 through 2017-2018

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2017-18	FY 20118-19
133,229	25,320		133,229 24,536	133,229 24,536	133,229 24,536	133,229 24,536	133,229 24,536
% of Total Leased Space Privately-Owned <u>19%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2017-18	FY 20118-19
\$ 2,301,674	\$ 504,130		\$ 2,301,674 \$ 508,953	\$ 2,301,674 \$ 517,873	\$ 2,301,674 \$ 522,270	\$ 2,301,674 \$ 526,795	\$ 3,201,674 \$ 531,505
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? No							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2012, the agency had seven private sector leases totaling 25,320 square feet at an annual cost of \$504,130 and fifteen State-owned leases totaling 133,229 square feet at an annual cost of \$2,301,674. The combined leased space is 158,549 square feet at an approximated annual cost of \$2,805,804. The private sector leases represent 19% of the overall space leased by the agency.

The annual cost for private sector leases is projected to increase 1% to 2% annually beginning fiscal year 2013-2014 based on average annual rate increases. Rates for State-owned leases remained the same with no future rate increases expected.

The agency is currently working with tenant brokers on renegotiating private sector leases in an effort to reduce annual costs.