

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGENCY/PERSONS WITH DISABL											67000000
PGM: SVCS TO DISABLED											67100000
<u>HOME &amp; COMMUNITY SERVICES</u>											67100100
FIXED CAPITAL OUTLAY											080000
APD/FCO NEEDS/CEN MGD FACS											080754
GENERAL REVENUE FUND.....	238,900	523,156	27,380	40,981	33,500						1000
	=====	=====	=====	=====	=====						
<u>DEV DISAB PUBLIC FACIL</u>											67100300
FIXED CAPITAL OUTLAY											080000
APD/FCO NEEDS/CEN MGD FACS											080754
GENERAL REVENUE FUND.....	8,924,555	15,758,441	9,305,720	9,796,090	24,939,768						1000
	=====	=====	=====	=====	=====						
TOTAL: AGENCY/PERSONS WITH DISABL BY FUND											67000000
GENERAL REVENUE FUND.....	9,163,455	16,281,597	9,333,100	9,837,071	24,973,268						1000
	=====	=====	=====	=====	=====						