



CIP-A

Leased Space: Current Usage and Short-Term Projections

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Agency:	Agency for Health Care Administration						
Service:	68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
105,263	339,073	12-13 Yr					
105,263	339,073		444,336				
105,263	339,073			444,336			
105,263	339,073				444,336		
105,263	339,073					444,336	
105,263	339,073						444,336
631,578	2,034,438						
		% of Total Leased Space Privately-Owned 76.3100%					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
\$1,808,418	\$6,943,360	12-13 Yr					
\$1,808,418	\$7,038,136		\$8,846,554				
\$1,808,418	\$7,180,721			\$8,989,139			
\$1,808,418	\$7,317,076				\$9,125,495		
\$1,808,418	\$7,452,657					\$9,261,075	
\$1,808,418	\$7,585,794						\$9,394,212
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
3,004	69,313	12-13 Yr					
3,004	69,313		72,317				
3,004	69,313			72,317			
3,004	69,313				72,317		
3,004	69,313					72,317	
3,004	69,313						72,317
18,024	415,878						
	% of Total Leased Space Privately-Owned 95.8461%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
\$59,357	\$1,497,499		\$1,556,856				
\$59,357	\$1,518,422			\$1,577,779			
\$59,357	\$1,537,440				\$1,596,797		
\$59,357	\$1,557,940					\$1,617,297	
\$59,357	\$1,576,558						\$1,635,915
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
46,796	152,483	12-13 Yr					
46,796	152,483		199,279				
46,796	152,483			199,279			
46,796	152,483				199,279		
46,796	152,483					199,279	
46,796	152,483						199,279
280,776	914,898						
	% of Total Leased Space Privately-Owned 76.5173%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
\$795,387	\$3,265,560		\$4,060,947				
\$795,387	\$3,336,099			\$4,131,486			
\$795,387	\$3,404,016				\$4,199,403		
\$795,387	\$3,470,808					\$4,266,195	
\$795,387	\$3,537,099						\$4,332,486
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
55,462	117,277	12-13 Yr					
55,462	117,277		172,739				
55,462	117,277			172,739			
55,462	117,277				172,739		
55,462	117,277					172,739	
55,462	117,277						172,739
332,772	703,662						
	% of Total Leased Space Privately-Owned 67.8926%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
\$953,674	\$2,275,076		\$3,228,750				
\$953,674	\$2,326,200			\$3,279,874			
\$953,674	\$2,375,620				\$3,329,294		
\$953,674	\$2,423,909					\$3,377,583	
\$953,674	\$2,472,136						\$3,425,810
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? NA							

NOTE: "Other*" means space leased from a local government or non-profit entity. NA