

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13 OVER (UNDER) AGY FIN REQ FY 2012-13	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD						1802060
SALARY RATE						000000
SALARY RATE.....		89,122			89,122	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		2.00			2.00	
		128,166			128,166	1000 1
=====						
TOTAL: REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD						1802060
TOTAL POSITIONS.....		2.00			2.00	
TOTAL ISSUE.....		128,166			128,166	
TOTAL SALARY RATE.....		89,122			89,122	
=====						

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2012-13 Narrative after December 9, 2011:"

Administrative support needs have shifted due to reorganizations in the Department.

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2012-13 OVER(UNDER)	AGY FIN REQ FY 2012-13	CODES
	AGY FIN REQ FY 2012-13 POS	AGY AMD REQ FY 2012-13 POS	AGY AMD N/R FY 2012-13 POS	AGY AMD ANZ FY 2012-13 POS	AGY FIN REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
INTRA-AGENCY REORGANIZATIONS							1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD							1802060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00106 001	1.00	32,353		13,498	45,851	0.00	45,851
2239 OPERATIONS REVIEW SPECIALIST							
00760 001	1.00	56,769		16,564	73,333	0.00	73,333
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							119,184
	2.00	89,122		30,062	119,184		119,184
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							8,982
							128,166
*****							1602.00.00.00
TOTAL: EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	2.00	128,166			2.00	128,166	1000
SALARY RATE.....		89,122				89,122	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES						
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - ADD						1802060
SALARY RATE						000000
SALARY RATE.....		321,122			321,122	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		293,399			293,399	1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		143,527			143,527	2261 3
TOTAL POSITIONS.....		8.00			8.00	
TOTAL APPRO.....		436,926			436,926	
	=====	=====	=====	=====	=====	
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		12,661			12,661	2261 3
GRANTS AND DONATIONS TF -STATE		67,733			67,733	2339 1
TOTAL APPRO.....		80,394			80,394	
	=====	=====	=====	=====	=====	
TOTAL: REALIGN SUPPORT SERVICES						1802060
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - ADD						
TOTAL POSITIONS.....		8.00			8.00	
TOTAL ISSUE.....		517,320			517,320	
TOTAL SALARY RATE.....		321,122			321,122	
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE:
 "Amended 2012-13 Narrative after December 9, 2011:"

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	AGY AMD N/R FY 2012-13	POS	AGY AMD ANZ FY 2012-13	POS	AGY AMD REQ FY 2012-13	AGY FIN REQ FY 2012-13	
STATE, DEPT OF										45000000
PGM: SECRETARY/ADMIN SVCS										45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										45010200
GOV OPERATIONS/SUPPORT										16
<u>INFORMATION TECHNOLOGY</u>										<u>1603.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS										1800000
REALIGN SUPPORT SERVICES										
AND INFORMATION TECHNOLOGY										
SERVICES FROM VARIOUS										
DIVISIONS - ADD										1802060

The Department of State has consolidated all IT positions in the Divisions into the Bureau of Departmental Information Services in the Division of Administrative Services. This move was to maximize the number of available programmers and create a more uniform approach to IT applications. The move is also designed to create efficiencies in the future.

"Summary: This is a new issue."

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00621 001	1.00	32,697		13,540	46,237	0.00	46,237
2101 COMPUTER PROGRAMMER							
00535 001	1.00	35,795		13,930	49,725	0.00	49,725
2102 COMPUTER PROGRAMMER ANALYST I							
00237 001	1.00	35,967		13,951	49,918	0.00	49,918
00534 001	1.00	37,371		14,128	51,499	0.00	51,499
2109 SYSTEMS PROJECT CONSULTANT							
00252 001	1.00	48,228		15,491	63,719	0.00	63,719
2115 SYSTEMS PROGRAMMER III							
00430 001	1.00	53,008		16,092	69,100	0.00	69,100
2122 SENIOR DATA BASE ANALYST							
00604 001	1.00	44,351		15,005	59,356	0.00	59,356
2124 SENIOR NETWORK SYSTEMS ANALYST							
00675 001	1.00	33,705		13,667	47,372	0.00	47,372

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2012-13 OVER(UNDER) AGY FIN REQ FY 2012-13	CODES
	AGY FIN REQ FY 2012-13 POS AMOUNT	AGY AMD REQ FY 2012-13 POS AMOUNT	AGY AMD N/R FY 2012-13 POS AMOUNT	AGY AMD ANZ FY 2012-13 POS AMOUNT	AGY FIN REQ FY 2012-13 POS AMOUNT	
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD						1802060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							143,527
1000 GENERAL REVENUE FUND							293,399
	8.00	321,122		115,804	436,926		436,926

TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		293,399				293,399	1000
TRUST FUNDS		223,921				223,921	2000
TOTAL POSITIONS.....	8.00				8.00		
TOTAL PROG COMP.....		517,320				517,320	
TOTAL SALARY RATE.....		321,122			321,122		
TOTAL: EXECUTIVE DIR/SUPPORT SVCS							45010200
BY FUND TYPE							
GENERAL REVENUE FUND		421,565				421,565	1000
TRUST FUNDS		223,921				223,921	2000
TOTAL POSITIONS.....	10.00				10.00		
TOTAL BUREAU.....		645,486				645,486	
TOTAL SALARY RATE.....		410,244			410,244		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13 OVER (UNDER) AGY FIN REQ FY 2012-13	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT						1802070
SALARY RATE						000000
SALARY RATE.....		44,351-			44,351-	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		1.00-	59,356-		1.00-	59,356- 1000 1
	=====	=====	=====	=====	=====	
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE			67,733-			67,733- 2339 1
	=====	=====	=====	=====	=====	
TOTAL: REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT						1802070
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			127,089-			127,089-
TOTAL SALARY RATE.....		44,351-			44,351-	
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2012-13 Narrative after December 9, 2011:"

The Department of State has consolidated all IT positions in the Divisions into the Bureau of Departmental Information Services in the Division of Administrative Services. This move was to maximize the number of available programmers and create a more uniform approach to IT applications. The move is also designed to create efficiencies in the future.

"Summary: This is a new issue."

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2012-13 POS	AGY AMD REQ FY 2012-13 POS	AGY AMD N/R FY 2012-13 POS	AGY AMD ANZ FY 2012-13 POS	AGY AMD REQ FY 2012-13 OVER(UNDER) AGY FIN REQ FY 2012-13 POS	AMOUNT
STATE, DEPT OF					45000000
PGM: HISTORICAL RESOURCES					45200000
HISTORICAL RESOURCES					45200700
ECONOMIC OPPORTUNITIES					11
CULTURAL OPPORTUNITIES					<u>1103.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS					1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT					1802070

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2122 SENIOR DATA BASE ANALYST 00604 001	1.00-	44,351-		15,005-	59,356- 0.00	59,356-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						59,356-
	1.00-	44,351-		15,005-	59,356-	59,356-

TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		59,356-			59,356-	1000
TRUST FUNDS		67,733-			67,733-	2000
TOTAL POSITIONS.....	1.00-			1.00-		
TOTAL PROG COMP.....		127,089-			127,089-	
TOTAL SALARY RATE.....		44,351-		44,351-		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: CORPORATIONS						45300000
COMMERCIAL RECORD/REGIST						45300100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES						
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - DEDUCT						1802070
SALARY RATE						000000
SALARY RATE.....		177,925-			177,925-	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
		4.00-			4.00-	
GENERAL REVENUE FUND -STATE		246,991-			246,991-	1000 1
	=====	=====	=====	=====	=====	
TOTAL: REALIGN SUPPORT SERVICES						1802070
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - DEDUCT						
TOTAL POSITIONS.....		4.00-			4.00-	
TOTAL ISSUE.....		246,991-			246,991-	
TOTAL SALARY RATE.....		177,925-			177,925-	
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2012-13 Narrative after December 9, 2011:"

The Department of State has consolidated all IT positions in the Divisions into the Bureau of Departmental Information Services in the Division of Administrative Services. This move was to maximize the number of available programmers and create a more uniform approach to IT applications. The move is also designed to create efficiencies in the future.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CORPORATIONS										45300000
COMMERCIAL RECORD/REGIST										45300100
PUBLIC PROTECTION										12
CONSUMER SAFETY/PROTECTION										1205.00.00.00
INTRA-AGENCY REORGANIZATIONS										1800000
REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT										1802070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00106 001	1.00-	32,353-		13,498-	45,851-	0.00	45,851-
2101 COMPUTER PROGRAMMER							
00535 001	1.00-	35,795-		13,930-	49,725-	0.00	49,725-
2115 SYSTEMS PROGRAMMER III							
00430 001	1.00-	53,008-		16,092-	69,100-	0.00	69,100-
2239 OPERATIONS REVIEW SPECIALIST							
00760 001	1.00-	56,769-		16,564-	73,333-	0.00	73,333-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							238,009-
	4.00-	177,925-		60,084-	238,009-		238,009-

OTHER SALARY AMOUNT							8,982-
1000 GENERAL REVENUE FUND							246,991-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY FIN REQ FY 2012-13		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF									45000000	
PGM: CORPORATIONS									45300000	
<u>COMMERCIAL RECORD/REGIST</u>									45300100	
PUBLIC PROTECTION									12	
<u>CONSUMER SAFETY/PROTECTION</u>									<u>1205.00.00.00</u>	
TOTAL: CONSUMER SAFETY/PROTECTION									<u>1205.00.00.00</u>	
BY FUND TYPE										
		4.00-				4.00-				
GENERAL REVENUE FUND.....			246,991-				246,991-	1000		
SALARY RATE.....			177,925-				177,925-			
=====										

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS	AGY AMD REQ FY 2012-13	AMOUNT	AGY AMD N/R FY 2012-13	POS	AGY AMD ANZ FY 2012-13	AMOUNT	AGY AMD REQ FY 2012-13	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF BUDGET AMENDMENT TO										
INCREASE BUDGET AUTHORITY IN										
FEDERAL GRANTS TRUST FUND										1602180
OTHER PERSONAL SERVICES										030000
FEDERAL GRANTS TRUST FUND -FEDERL			9,236						9,236	2261 3

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2012-13 Narrative after December 9, 2011:"

The Department of State, Division of Library and Information Services received a grant of \$46,181 from the National Archives and Records Administration for the purpose of conducting a detailed processing project for the historical records of the Koreshan Unity, a late-19th/early 20th century religious utopian community in order to make the collection available to the public. The Koreshan Unity Papers collection has tremendous state and national historical significance and consists of over 300 cubic feet of original writings, letters, photographs and other records of founders and members of the Koreshan Unity dating from the late 19th century through the late 20th century. The grant was awarded specifically for this purpose.

The Division of Library and Information Services is authorized to operate the State Archives of Florida to serve as the central repository for the archives of Florida's state government. The State Archives is mandated by law to collect, preserve and make available for research the historically significant records of the state, as well as private manuscripts, local government records, photographs and other materials that complement the official state records. The Division actively investigates non-state funding sources to enhance State Archives programs and provide expanded services and resources to state government and to the citizens of Florida.

The Department requested \$36,945 in budget authority on Budget Amendment #11-12-10, EOG# B0149, to be used to hire a professional project archivist to work both independently and with Division staff to conduct the following:

- Detailed processing of the collection in accordance with professional archival standards.
- Compile a complete finding aid (access tool) to the collection which will be made available in online catalogs and websites.
- Identify appropriate themes and documentation for web-based educational materials.
- Identify individual photographic items to be cataloged, digitized and made available on the Florida Photographic Collection page of the Florida Memory website.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	AGY AMD N/R FY 2012-13	POS	AGY AMD ANZ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF BUDGET AMENDMENT TO										
INCREASE BUDGET AUTHORITY IN										
FEDERAL GRANTS TRUST FUND										1602180

Develop and disseminate promotional materials publicizing the availability and significance of the collection.

The Department of State is requesting the balance of authority \$9,236 in the Federal Grants Trust Fund, Other Personal Services appropriation category. The authority will be used to complete the project.

"Summary: This is a new issue."

INTRA-AGENCY REORGANIZATIONS										1800000
REALIGN SUPPORT SERVICES										
AND INFORMATION TECHNOLOGY										
SERVICES FROM VARIOUS										
DIVISIONS - DEDUCT										1802070
SALARY RATE										000000
SALARY RATE.....		150,597-				150,597-				
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND -STATE		63,719-				63,719-		1000 1		
FEDERAL GRANTS TRUST FUND -FEDERL		143,527-				143,527-		2261 3		
TOTAL POSITIONS.....										4.00-
TOTAL APPRO.....										207,246-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
INTRA-AGENCY REORGANIZATIONS										1800000
REALIGN SUPPORT SERVICES										
AND INFORMATION TECHNOLOGY										
SERVICES FROM VARIOUS										
DIVISIONS - DEDUCT										1802070
OTHER PERSONAL SERVICES										030000
FEDERAL GRANTS TRUST FUND -FEDERL		12,661-						12,661-		2261 3
TOTAL: REALIGN SUPPORT SERVICES										1802070
AND INFORMATION TECHNOLOGY										
SERVICES FROM VARIOUS										
DIVISIONS - DEDUCT										
TOTAL POSITIONS.....		4.00-						4.00-		
TOTAL ISSUE.....		219,907-						219,907-		
TOTAL SALARY RATE.....		150,597-						150,597-		

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2012-13 Narrative after December 9, 2011:"

The Department of State has consolidated all IT positions in the Divisions into the Bureau of Departmental Information Services in the Division of Administrative Services. This move was to maximize the number of available programmers and create a more uniform approach to IT applications. The move is also designed to create efficiencies in the future.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF
 PGM: LIBRARY/INFO SVCS
 LIBRARY/ARCHIVES/INFO SVCS
 EDUCATION
 EDUCATIONAL SUPPORT
 INTRA-AGENCY REORGANIZATIONS
 REALIGN SUPPORT SERVICES
 AND INFORMATION TECHNOLOGY
 SERVICES FROM VARIOUS
 DIVISIONS - DEDUCT

45000000
 45400000
 45400100
 03
 0309.00.00.00
 1800000

 1802070

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST					
00621 001	1.00-	32,697-		13,540-	46,237-	0.00 46,237-
2102	COMPUTER PROGRAMMER ANALYST I					
00237 001	1.00-	35,967-		13,951-	49,918-	0.00 49,918-
2109	SYSTEMS PROJECT CONSULTANT					
00252 001	1.00-	48,228-		15,491-	63,719-	0.00 63,719-
2124	SENIOR NETWORK SYSTEMS ANALYST					
00675 001	1.00-	33,705-		13,667-	47,372-	0.00 47,372-

TOTALS FOR ISSUE BY FUND						
2261	FEDERAL GRANTS TRUST FUND					143,527-
1000	GENERAL REVENUE FUND					63,719-

4.00-	150,597-		56,649-	207,246-		207,246-
=====						

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF	45000000
PGM: LIBRARY/INFO SVCS	45400000
LIBRARY/ARCHIVES/INFO SVCS	45400100
EDUCATION	03
EDUCATIONAL SUPPORT	0309.00.00.00
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE UNFUNDED BUDGET	33G0050
AID TO LOCAL GOVERNMENTS	050000
G/A-LIBRARY GRANTS	050792

FEDERAL GRANTS TRUST FUND -FEDERL 391,433- 391,433- 2261 3

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

"Amended 2012-13 Narrative after December 9, 2011:"

The Department of State, Division of Library and Information Services is requesting a reduction in funding in the Federal Grants Trust Fund due to excess budget authority. The federal grant award from the Institute of Museum and Library Services for Fiscal Year 2012-13 will be less than the amount received in the current year. The budget reduction issue is necessary in order to align the requested budget authority with the anticipated revenue.

"Summary: This is a new issue."

LIBRARY AND ARCHIVAL INFORMATION	7300000
RESTORE FUNDING	7300600
SALARIES AND BENEFITS	010000

GENERAL REVENUE FUND -STATE 263,205 263,205 1000 1

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

"Amended 2012-13 Narrative after December 9, 2011:"

The Department of State is requesting \$263,205 to restore General Revenue funding in the Division of Library and Information Services, Salaries and Benefits appropriation category for 6.5 FTE's that were eliminated through budget reduction issues in FY 2011-12. The reductions were submitted as part of the Department's Schedule VIII-B budget reduction issues.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										0309.00.00.00
LIBRARY AND ARCHIVAL INFORMATION										7300000
RESTORE FUNDING										7300600

The Department's Schedule VIII-B issues included the reduction of 6.5 FTE's from the Records Management Trust Fund. However, the recommended reductions were taken from General Revenue in order to follow the proposed budget restructuring plan to fund shift state funded programs from existing state trust funds to General Revenue.

During Conference, the budget reduction issues were accepted, however, the reductions that should have been made from the Records Management Trust Fund were taken from General Revenue. As a result, the Department has insufficient funding in General Revenue for the General Revenue-funded positions in the Division of Library and Information Services. Additionally, it is necessary for the Department to use the Records Management Trust Fund which is already experiencing a reduction in revenue due to services that have been eliminated.

Listed below are the three issues that included reductions from General Revenue Salaries and Benefits. These reductions should have been taken from the Records Management Trust Fund:

Issue 33B0370 - Eliminate Computer Output Microfilm
 3.50 FTE's
 Salaries and Benefits - \$153,690
 Positions were funded from the Records Management Trust Fund

Issue 33B0560 - Consolidate State Archives & State Library
 2 FTE's - should have been taken from Records Management Trust Fund
 Salaries and Benefits - \$72,254
 Note: The total reduction issue included 7.5 FTE's. Five and one half of the FTE's were funded from General Revenue and two were funded from the Records Management Trust Fund.

Issue 33B0610 - Eliminate State Flags and Audio Visual Program
 1.00 FTE
 Salaries and Benefits - \$37,261
 The position was funded from the Records Management Trust Fund

The Department is requesting restoration of the General Revenue funds in order to have sufficient funding for the General Revenue positions in the Division of Library and Information Services.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 OVER (UNDER) AGY FIN REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF
 PGM: LIBRARY/INFO SVCS
 LIBRARY/ARCHIVES/INFO SVCS
 EDUCATION
 EDUCATIONAL SUPPORT
 LIBRARY AND ARCHIVAL INFORMATION
 RESTORE FUNDING

45000000
 45400000
 45400100
 03
 0309.00.00.00
 7300000
 7300600

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2012-13

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

263,205

 263,205
 =====

TOTAL: EDUCATIONAL SUPPORT
 BY FUND TYPE
 GENERAL REVENUE FUND
 TRUST FUNDS

0309.00.00.00
 199,486 1000
 538,385- 2000

TOTAL POSITIONS.....	4.00-			4.00-		
TOTAL PROG COMP.....		338,899-			338,899-	
TOTAL SALARY RATE.....		150,597-			150,597-	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN SUPPORT SERVICES						
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - DEDUCT						1802070
SALARY RATE						000000
SALARY RATE.....		37,371-			37,371-	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		1.00-	51,499-		1.00-	51,499- 1000 1
	=====	=====	=====	=====	=====	
TOTAL: REALIGN SUPPORT SERVICES						1802070
AND INFORMATION TECHNOLOGY						
SERVICES FROM VARIOUS						
DIVISIONS - DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			51,499-			51,499-
TOTAL SALARY RATE.....		37,371-			37,371-	
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2012-13 Narrative after December 9, 2011:"

The Department of State has consolidated all IT positions in the Divisions into the Bureau of Departmental Information Services in the Division of Administrative Services. This move was to maximize the number of available programmers and create a more uniform approach to IT applications. The move is also designed to create efficiencies in the future.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 INTRA-AGENCY REORGANIZATIONS 1800000
 REALIGN SUPPORT SERVICES
 AND INFORMATION TECHNOLOGY
 SERVICES FROM VARIOUS
 DIVISIONS - DEDUCT 1802070

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2102 COMPUTER PROGRAMMER ANALYST I						
00534 001	1.00-	37,371-		14,128-	51,499- 0.00	51,499-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
	1.00-	37,371-		14,128-	51,499-	51,499-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2012-13	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100
SPECIAL CATEGORIES						100000
G/A-CULTURAL/MUSEUM GRANTS						100123
GENERAL REVENUE FUND	-STATE	2,500,000	2,500,000	2,500,000		1000 1

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$2,500,000 in General Revenue funding to provide general program support grants up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth and children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups; local or state government entities; school districts; community colleges; colleges and universities that have cultural program activities in any of the arts and cultural disciplines. The program is designed to support the general program activities of an organization engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services during the grant period.

Organizations must demonstrate a sustained commitment to achieving cultural or artistic excellence, address their specific audience and community needs, include outreach and educational services and further the state's cultural objectives. Grantees match awards dollar for dollar with cash and in-kind contributions. Applicants may apply for one General Program Support grant or one Specific Cultural Project grant but may not apply for both.

Eligible applications are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

In addition to providing citizen and visitor access to cultural activities, these organizations contribute to the vitality of their communities and bring in tourism dollars providing a return of \$5 to every \$1 invested by the state. Subject to Legislative appropriation, all applications approved by the Secretary of State will be funded using the following method:

- 1.If the Legislative appropriation is equal to the total amount requested by applicants on the list, all applicants will be awarded their full request amount.
- 2.If the Legislative appropriation is less than the total amount requested by the applicants on the list, award amounts will be determined by a score-based formula that proportionally distributes the appropriation.

The list will be provided in our Amended Legislative Budget Request.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY FIN REQ FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURAL AND MUSEUM GRANTS										4900100

"Amended 2012-13 Narrative after December 9, 2011:"

Rank	Applicant	County	Request
1	Florida Studio Theatre, Inc.	Sarasota	\$150,000
2	The Manatee Players, Inc.	Manatee	\$100,000
3	Miami Book Fair International, Inc.	Miami-Dade	\$150,000
4	The Bok Tower Gardens Foundation, Inc.	Polk	\$150,000
5	Pensacola Little Theatre, Inc.	Escambia	\$85,000
6	Cultural Council of Greater Jacksonville, Inc.	Duval	\$150,000
7	New World Symphony, Inc.	Miami-Dade	\$150,000
8	Fort Lauderdale Children's Theatre, Inc.	Broward	\$70,000
9	The Lake Worth Playhouse, Inc.	Palm Beach	\$72,500
10	The Hippodrome State Theatre, Inc.	Alachua	\$150,000
11	Broward County Board of County Commissioners	Broward	\$150,000
12	Greater Miami Youth Symphony of Dade County, Florida, Inc.	Miami-Dade	\$50,000
13	Miami City Ballet, Inc.	Miami-Dade	\$150,000
14	Dance Alive, Inc.	Alachua	\$43,000
15	Florida Repertory Company, Inc.	Lee	\$150,000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURAL AND MUSEUM GRANTS										4900100
16	Jacksonville Symphony Association					Duval	\$150,000			
17	Orlando Museum of Art, Inc.					Orange	\$150,000			
18	Performing Arts Center Authority					Broward	\$150,000			
19	Fairchild Tropical Botanic Garden, Inc.					Miami-Dade	\$150,000			
20	Venice Little Theatre, Inc.					Sarasota	\$150,000			
21	Northwest Florida Ballet, Inc.					Okaloosa	\$63,656			
22	Historical Society of Central Florida, Inc.					Orange	\$150,000			
23	Museum of Science and History of Jacksonville, Inc.					Duval	\$150,000			
24	Museum of Science & Industry, Inc.					Hillsborough	\$150,000			
25	Young Actors Theatre of Tallahassee, Inc.					Leon	\$50,000			
26	East Coast Zoological Society of Florida, Inc.					Brevard	\$150,000			
27	All Florida Youth Orchestra, Incorporated					Broward	\$55,000			
28	The Marion Players, Inc.					Marion	\$100,000			
29	Florida Craftsmen					Pinellas	\$50,000			
30	Sarasota Opera Association, Inc.					Sarasota	\$150,000			
31	The Florida Aquarium, Inc.					Hillsborough	\$150,000			
32	Tigertail Productions, Inc.					Miami-Dade	\$37,300			
33	Tallahassee-Leon County Cultural Resources Commission					Leon	\$135,930			
34	Raymond F. Kravis Center for the Performing Arts, Inc.					Palm Beach	\$150,000			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF
 PGM: CULTURAL AFFAIRS
CULTURAL AFFAIRS
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
 CULTURAL PROGRAM GRANTS
 CULTURAL AND MUSEUM GRANTS

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35	Tampa Bay Performing Arts Center, Inc.					Hillsborough	\$150,000		
36	Young At Art of Broward, Inc.					Broward	\$150,000		
37	Enzian Theatre, Inc.					Orange	\$150,000		
38	Atlantic Center for the Arts, Inc.					Volusia	\$110,400		
39	The Henry Morrison Flagler Museum					Palm Beach	\$150,000		
40	Ritz Chamber Music Society, Inc.					Duval	\$23,000		
41	Asolo Theatre, Inc.					Sarasota	\$150,000		
42	Crealde Arts, Inc.					Orange	\$90,707		
43	American Stage Company, Inc.					Pinellas	\$150,000		
44	The Tampa Theatre, Inc.					Hillsborough	\$150,000		
45	Tallahassee Museum of History and Natural Science, Inc.					Leon	\$150,000		
46	Broward County Film Society, Inc.					Broward	\$92,200		
47	Stage Aurora Theatrical Company, Inc.					Duval	\$21,000		
48	Theatre Jacksonville, Inc.					Duval	\$54,000		
49	Explorations V Children's Museum, Inc.					Polk	\$53,051		
50	United Arts of Central Florida, Inc.					Orange	\$150,000		
51	Sarasota Film Festival, Inc					Sarasota	\$100,000		
52	Ruth Eckerd Hall, Inc.					Pinellas	\$150,000		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURAL AND MUSEUM GRANTS										4900100
53	Orlando Shakespeare Theater, Inc.					Orange	\$150,000			
54	Lowry Park Zoological Society of Tampa, Inc.					Hillsborough	\$150,000			
55	The Cultural Center at Ponte Vedra Beach, Inc.					St. Johns	\$46,200			
56	Tallahassee Little Theatre, Inc.					Leon	\$28,600			
57	Orlando Ballet, Inc.					Orange	\$150,000			
58	Hollywood Art and Culture Center, Inc.					Broward	\$121,000			
59	The PlayGround Theatre, Inc.					Miami-Dade	\$150,000			
60	Florida International University Research Foundation, Incorporated					Miami-Dade	\$150,000			
61	The Dunedin Fine Arts Center, Inc.					Pinellas	\$122,050			
62	Museum of Discovery and Science, Inc.					Broward	\$150,000			
63	Gulfshore Playhouse, Inc.					Collier	\$54,900			
64	The Arts Council, Inc.					Martin	\$65,000			
65	Bonnet House, Inc.					Broward	\$135,457			
66	American Children's Orchestras for Peace, Inc.					Miami-Dade	\$25,000			
67	Brevard Symphony Orchestra, Inc.					Brevard	\$84,400			
68	Key West Literary Seminar, Inc.					Monroe	\$28,600			
69	Martin Theatre, Inc.					Bay	\$33,521			
70	Fantasy Theatre Factory, Inc.					Miami-Dade	\$47,000			
71	Walenstein Musical Organization, Inc.					Miami-Dade	\$11,200			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF
 PGM: CULTURAL AFFAIRS
CULTURAL AFFAIRS
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
 CULTURAL PROGRAM GRANTS
 CULTURAL AND MUSEUM GRANTS

45000000
 45500000
 45500300
 11
1103.00.00.00
 4900000
 4900100

72	The Bach Festival Society of Winter Park, Inc.					Orange	\$75,000		
73	VSA Florida, Inc.					Hillsborough	\$117,850		
74	Florida Holocaust Museum, Inc.					Pinellas	\$150,000		
75	Museum of Contemporary Art, Inc.					Miami-Dade	\$150,000		
76	St. Petersburg Opera Company					Pinellas	\$41,197		
77	The Tallahassee Ballet, Inc.					Leon	\$38,940		
78	The Dance Now! Ensemble, Inc.					Miami-Dade	\$10,813		
79	Stage Works, Inc.					Hillsborough	\$28,000		
80	Theatre Winter Haven, Inc.					Polk	\$69,510		
81	Palm Beach Opera, Inc.					Palm Beach	\$150,000		
82	Miami-Dade County					Miami-Dade	\$150,000		
83	The Zoological Society of Florida					Miami-Dade	\$150,000		
84	Shell Museum and Educational Foundation, Inc.					Lee	\$86,670		
85	City of Tarpon Springs					Pinellas	\$89,843		
86	Orlando Repertory Theatre					Orange	\$150,000		
87	The University of Tampa, Incorporated					Hillsborough	\$62,000		
88	The Museum of Florida Art, Inc.					Volusia	\$56,100		
89	Gulf Coast Heritage Association, Inc.					Sarasota	\$77,630		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
CULTURAL AFFAIRS										45500300
ECONOMIC OPPORTUNITIES										11
CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURAL AND MUSEUM GRANTS										4900100
90	Florida Association of Museums Foundation, Inc.					Leon	\$28,353			
91	John Gilmore Riley Center/ Museum for African American History & Culture Inc.					Leon	\$29,123			
92	Lakeland Community Theatre, Inc.					Polk	\$30,000			
93	FIT Museum of Art, Inc.					Brevard	\$61,648			
94	Maxwell C. King Center for the Performing Arts, Inc.					Brevard	\$150,000			
95	Florida Grand Opera, Inc.					Miami-Dade	\$150,000			
96	Pensacola Museum of Art, Inc.					Escambia	\$53,707			
97	Monroe Council of the Arts Corporation					Monroe	\$38,000			
98	Palm Beach Dramaworks, Inc.					Palm Beach	\$141,400			
99	Boca Raton Museum of Art, Inc.					Palm Beach	\$150,000			
100	Dunedin Historical Society, Inc.					Pinellas	\$17,150			
101	Jazz Society of Pensacola, Inc.					Escambia	\$12,268			
102	Museum of Arts and Sciences, Inc.					Volusia	\$150,000			
103	Arts Council of Greater Palatka, Inc.					Putnam	\$21,400			
104	Florida West Coast Symphony, Inc.					Sarasota	\$150,000			
105	The Perlman Music Program/Suncoast, Inc.					Sarasota	\$36,950			
106	Lee County Alliance of the Arts, Inc.					Lee	\$90,000			
107	Pensacola Opera, Inc.					Escambia	\$70,000			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURAL AND MUSEUM GRANTS										4900100
108	Boca Ballet Theatre Company					Palm Beach	\$80,000			
109	Jewish Museum of Florida, Inc.					Miami-Dade	\$150,000			
110	Aequalis Inc.					Palm Beach	\$22,774			
111	Maltz Jupiter Theatre, Inc.					Palm Beach	\$150,000			
112	Cathedral Arts Project, Inc.					Duval	\$99,243			
113	Orlando Science Center, Inc.	Orange	\$150,000							
114	Performing Arts Center Trust, Inc					Miami-Dade	\$150,000			
115	Bascomb Memorial Broadcasting Foundation, Inc.					Miami-Dade	\$80,000			
116	Orlando Philharmonic Orchestra, Inc.					Orange	\$150,000			
117	AmplifyMe, Inc.					Miami-Dade	\$25,000			
118	The Greater Pensacola Symphony Orchestra, Inc.					Escambia	\$102,000			
119	Actors' Playhouse Productions, Inc.					Miami-Dade	\$150,000			
120	Gulf Coast Youth Choirs, Inc.					Hillsborough	\$22,000			
121	Cuban Classical Ballet of Miami, Inc.					Miami-Dade	\$25,000			
122	Mad Cow Theatre, Inc.					Orange	\$87,712			
123	Bits 'N Pieces Puppet Theatre, Inc.					Hillsborough	\$20,000			
124	Sarasota Film Society, Inc.					Manatee	\$95,000			
125	Philharmonic Center for the Arts, Inc.					Collier	\$150,000			
126	The Miami Children's Museum, Inc.					Miami-Dade	\$150,000			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF
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127	Melbourne Chamber Music Society, Inc.					Brevard	\$8,633		
128	Ballet Pensacola, Inc.					Escambia	\$49,271		
129	Rollins College					Orange	\$50,000		
130	The Armory Art Center, Inc.					Palm Beach	\$150,000		
131	Amelia Island Chamber Music Festival, Inc.					Nassau	\$29,629		
132	Sarasota Ballet of Florida, Inc.					Sarasota	\$118,000		
133	Central Florida Zoological Society, Inc.					Seminole	\$150,000		
134	Arts Ballet Theatre of Florida, Inc.					Miami-Dade	\$50,000		
135	Karen Peterson and Dancers, Inc.					Miami-Dade	\$11,800		
136	Circus Sarasota, Inc.					Sarasota	\$150,000		
137	Florida Alliance for Art Education, Inc.					Orange	\$36,000		
138	United Arts Council of Collier County, Inc.					Collier	\$59,671		
139	Gainesville Chamber Orchestra, Inc.					Alachua	\$15,268		
140	Sebring Main Street, Inc.					Highlands	\$15,000		
141	Polk Museum of Art, Inc.					Polk	\$150,000		
142	Ybor City Museum Society, Inc.					Hillsborough	\$27,800		
143	The Mel Fisher Maritime Heritage Society, Inc.					Monroe	\$150,000		
144	Lighthouse ArtCenter, Inc.					Palm Beach	\$81,870		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
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145	Expanding and Preserving Our Cultural Heritage, Inc.					Palm Beach	\$35,432			
146	Artel, Inc.					Escambia	\$3,800			
147	The Armed Forces Military Museum, Inc					Pinellas	\$25,000			
148	Daytona Beach Symphony Society, Inc.					Volusia	\$61,859			
149	Palm Beach County Cultural Council, Inc.					Palm Beach	\$150,000			
150	Great Explorations, Inc.					Pinellas	\$125,000			
151	Haitian Heritage Museum Corp.					Miami-Dade	\$19,929			
152	Bay Arts Alliance, Inc.					Bay	\$54,000			
153	Titusville Playhouse, Inc					Brevard	\$22,000			
154	The Jacksonville Children's Chorus, Inc.					Duval	\$42,400			
155	Old School Square, Inc.					Palm Beach	\$150,000			
156	The Unconservatory, Inc.					Miami-Dade	\$7,220			
157	The Marie Selby Botanical Gardens, Inc.					Sarasota	\$150,000			
158	Edge Zones, Inc.					Miami-Dade	\$8,670			
159	South Florida Museum and Bishop Planetarium, Inc.					Manatee	\$150,000			
160	Patrons of Exceptional Artists, Inc.					Miami-Dade	\$28,800			
161	ArtSouth, A-Not-for-Profit Corporation					Miami-Dade	\$45,900			
162	Diaspora Vibe Cultural Arts Incubator, Inc.					Miami-Dade	\$13,000			
163	Albin Polasek Foundation, Inc.					Orange	\$25,000			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

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164	The Children's Museum, Inc.					Palm Beach	\$21,860		
165	Florida Classical Ballet Theatre, Inc.					Palm Beach	\$23,800		
166	Daytona Playhouse					Volusia	\$7,000		
167	University of Miami					Miami-Dade	\$39,062		
168	Shoestring Theater, Inc.					Volusia	\$7,475		
169	Fort Lauderdale Historical Society, Inc.					Broward	\$45,300		
170	Museum of Contemporary Art Jacksonville, Inc.					Duval	\$145,500		
171	Museum of Science, Inc.					Miami-Dade	\$150,000		
172	Palm Beach State College					Palm Beach	\$144,509		
173	Speak Up Tampa Bay Public Access Television, Inc.					Hillsborough	\$25,000		
174	City of Orlando					Orange	\$100,000		
175	Northwest Florida Symphony Association, Inc.					Walton	\$62,000		
176	Miami Art Museum of Dade County Association, Inc.					Miami-Dade	\$150,000		
177	The Zoological Society of the Palm Beaches, Inc.					Palm Beach	\$150,000		
178	Heartland Cultural Alliance, Inc.					Highlands	\$1,332		
179	City of Fort Pierce					St. Lucie	\$150,000		
180	Vero Beach Museum of Art, Inc.					Indian River	\$150,000		
181	Alhambra Music, Inc.					Miami-Dade	\$7,033		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
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182	Key West Players, Inc.					Monroe	\$57,118			
183	Global Peace Film Festival, Inc.					Orange	\$13,720			
184	Florida State College Foundation, Inc.					Duval	\$150,000			
185	Symphony of the Americas, Inc.					Broward	\$150,000			
186	Amelia Island Museum of History, Inc.					Nassau	\$30,962			
187	Boynton Cultural Centre, Inc.					Palm Beach	\$29,000			
188	The Players, Inc.					Sarasota	\$50,000			
189	The Stranahan House, Inc.					Broward	\$25,000			
190	Daytona State College					Volusia	\$44,000			
191	Sunday Afternoons of Music, Inc.					Miami-Dade	\$25,000			
192	Theatreworks, Incorporated					Duval	\$22,000			
193	Halifax Historical Society, Inc.					Volusia	\$8,980			
194	Davie School Foundation, Inc.					Broward	\$24,934			
195	Miami Dade Community College					Miami-Dade	\$54,307			
196	Flagler Beach Historical Museum, Inc.					Flagler	\$4,800			
197	Young Singers of the Palm Beaches, Inc.					Palm Beach	\$34,000			
198	Ars Flores Symphony Orchestra, Inc.					Broward	\$13,375			
199	Florida Dance Theatre, Inc					Polk	\$26,000			
200	Florida Symphony Youth Orchestra, Inc.					Orange	\$11,000			

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

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201	Gold Coast Railroad Museum, Inc.					Miami-Dade	\$48,000		
202	The Choral Society of Pensacola, Inc.					Escambia	\$6,200		
203	Choral Masterworks Festival, Inc.					Hillsborough	\$20,684		
204	Nova Southeastern University, Inc.					Broward	\$150,000		
205	Brazz Dance Theater Incorporated					Miami-Dade	\$4,261		
206	City of Sarasota					Sarasota	\$150,000		
207	Clearwater Jazz Holiday Foundation, Inc.					Pinellas	\$69,400		
208	Mosaic Theatre Inc					Broward	\$36,894		
209	Southwest Florida Symphony Orchestra and Chorus Association, Inc.					Lee	\$25,000		
210	West Volusia Historical Society, Inc.					Volusia	\$17,500		
211	Boca Raton Historical Society, Inc. The					Palm Beach	\$81,000		
212	Sunfest of Palm Beach County, Inc.					Palm Beach	\$150,000		
213	Historical Association of Southern Florida, Inc.					Miami-Dade	\$150,000		
214	Miami Design Preservation League					Miami-Dade	\$60,000		
215	Gablestage, Inc.					Miami-Dade	\$25,000		
216	Mahaffey Theater Foundation, Inc.					Pinellas	\$6,267		
217	Stonewall Library & Archives, Inc.					Broward	\$20,146		
218	Florida Dance Association, Inc.					Miami-Dade	\$55,500		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES	
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT		
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CULTURAL PROGRAM GRANTS										4900000	
CULTURAL AND MUSEUM GRANTS										4900100	
219	Florida Film Institute, Inc.					Miami-Dade	\$15,190				
220	Florida Arts, Inc.					Lee	\$64,500				
221	Opera Naples, Inc.					Collier	\$25,000				
222	The Miami Symphony Orchestra					Miami-Dade	\$120,355				
223	Friends of the Bass Museum, Inc.					Miami-Dade	\$150,000				
224	The Jobsite Theater, Inc.					Hillsborough	\$17,000				
225	The Southern Atelier Inc					Manatee	\$12,375				
226	Ballet Etudes of South Florida Inc.					Miami-Dade	\$10,864				
227	The Science Center of Pinellas County, Inc					Pinellas	\$13,500				
228	Fuzion Dance Artists Inc.					Sarasota	\$4,478				
229	Florida Music Educators' Association, Inc.					Leon	\$50,000				
230	South Florida Science Museum, Inc					Palm Beach	\$25,000				
231	City of Jacksonville					Duval	\$22,500				
232	Brevard Regional Arts Group, Inc.					Brevard	\$40,000				
233	Space Coast Symphony Orchestra, Inc.					Brevard	\$12,972				
234	The Arts & Cultural Alliance of St. Lucie, Inc.					St. Lucie	\$14,328				
235	The Children's Coalition, Inc.					Palm Beach	\$7,500				
236	Centro Cultural Espa ol de Cooperaci n Iberoamericana, Inc.					Miami-Dade	\$66,770				
Total 2012-2013 General Program Support Request								\$19,025,156			

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AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	
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Available with formatting at <http://www.florida-arts.org/resources/awards/ranked/>

"Summary: This issue is being amended to provide the list of Cultural/Museum Grant Applications."

CULTURE BUILDS FLORIDA										4900200
SPECIAL CATEGORIES										100000
G/A-CULTURE BUILDS FLORIDA										100122
GENERAL REVENUE FUND	-STATE	500,000	500,000	500,000						1000 1

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is requesting \$500,000 in General Revenue funds in the G/A-Culture Builds Florida appropriation category. The funding will provide for specific cultural project grants up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities.

Pursuant to s. 265.286(4) F.S. project grants shall be funded at full request by score until all appropriated funds are depleted.

Applicants may apply for one Specific Cultural Project grant or one General Program Support grant but may not apply for both. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a Rural Economic Development Initiative (REDI) designated county are eligible for a waiver of the cash match requirement. Eligible applications for all specific project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines and are limited to one grant per annual grant cycle. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

State dollars provide an economic stimulus to the communities where grants are awarded. Quality of life is enhanced

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<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
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further encouraging the stability and vitality of the communities.

Arts in Education: Grants awarded support projects that advance arts education within school and community settings throughout the state. Activities range from artist residencies, to curriculum development, to community partnerships. Most projects have a direct involvement with public schools; others may be community after-school programs or designed for special audiences such as seniors or youth at risk. (The National Endowment for the Arts State Partnership Award requires that General Revenue dollars match dollar for dollar the Federal dollars awarded for Arts in Education.)

Discipline-Based: Projects are discipline-specific for organizations conducting cultural programming, realizing their stated mission, and furthering the state's cultural objectives as described in the Division's strategic plan. Projects address an identified program-based need within the service area, produce a measurable impact on the target audience or community, demonstrate cultural or artistic excellence, and promote inclusion through outreach and educational services. Disciplines for this category are defined as Museum, Community and Professional Theatre, Dance, Folk Arts, Music, Literature, Media Arts, Multidisciplinary, Sponsor/Presenter, and Visual Arts.
 Culture Builds Florida: Project grants are designed to support and encourage new statewide projects in the four vision areas of the Division's Strategic Plan, Culture Builds Florida's Future: Strengthening the Economy, Promoting Learning and Wellness, Building Leadership and Advancing Design and Development. Funded projects may include programs that benefit patients in healthcare settings, work with aging populations, or attract tourism and other drivers of the economy.

Under-served Cultural Community Development: Funding for these projects supports the organizational development of under-served cultural organizations. For the purposes of this project type, under-served means rural, minority, or lacking in resources. These organizations are typically located within counties where there is no designated Local Arts Agency or other means of acquiring ongoing cultural support, information, and assistance. (The National Endowment for the Arts State Partnership Award requires that General Revenue dollars awarded must match dollar for dollar the Federal dollars awarded to Under-served Arts Community Assistance grants.)

There are three funding categories for Under-served Cultural Community Development projects: Capacity building, Consultancy, and Salary Assistance. Capacity building provides opportunities for staff exchange, professional development, and plan development such as fundraising, marketing, arts education, and equipment and technology procurement. The Consultancy category provides for retaining consultants that can provide specific administrative or artistic needs such as needs assessment, board and staff training, grant writing, stage or house management, curatorial or exhibit guidance. The Salary Assistance category provides full or partial salary support for one or more positions critical to the mission of the organization.

The list will be provided in our Amended Legislative Budget Request.

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AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

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CULTURAL PROGRAM GRANTS										4900000
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"Amended 2012-13 Narrative after December 9, 2011:"

Rank	Applicant	County	Request
1	Shands Teaching Hospital and Clinics, Inc. Artists in Residence Program	Alachua	\$25,000
2	University of Florida Voices of Strength	Alachua	\$25,000
3	ArtSpring, Inc. Arts for Incarcerated Women	Miami-Dade	\$25,000
4	Miami Light Project, Inc. Here & Now: 2013	Miami-Dade	\$25,000
5	Steinway Society of Central Florida, Inc. Piano Outreach Program	Seminole	\$25,000
6	Miami Momentum Dance Company, Inc. Momentum Dance Company Four Tiered Residency	Miami-Dade	\$25,000
7	Gadsden Arts, Inc. Gadsden County Mural Project	Gadsden	\$23,200
8	The Association to Preserve the Eatonville Community, Inc. Historic Eatonville -- Then & Now: Faces & Voices from America's Oldest Incorporated African American Community	Orange	\$25,000
9	Miami Hispanic Ballet Corp. XVII International Ballet Festival of Miami	Miami-Dade	\$25,000
10	Ballet Flamenco La Rosa, Inc. Directo al Coraz n (Through the Heart)	Miami-Dade	\$18,000
11	ACA of Central Florida, Inc.	Seminole	\$22,300

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AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

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CULTURAL PROGRAM GRANTS										4900000
CULTURE BUILDS FLORIDA										4900200

Music and Dance of India

12	Creative Clay, Inc. Creative Care					Pinellas	\$25,000		
13	National Art Exhibitions of the Mentally Ill, Inc. Images from the Front; Outsider Artists' Exhibit					Miami-Dade	\$15,000		
14	The Lee County Black History Society, Inc. Administrative Assistance for Lee County Black History's Cultural Programming					Lee	\$20,000		
15	PAN Performing Arts Network, A Guild of Performing Artists, Inc. 2012 Season					Miami-Dade	\$24,000		
16	Santa Fe College Bradford Fest-Celebrating Culture, Encouraging Wellness, and Fostering Literacy					Alachua	\$24,308		
17	Children's Museum of the Treasure Coast, Inc. The Children's Museum of the Treasure Coast Expansion					Martin	\$25,000		
18	Monticello Opera House, Inc. Salary Assistance					Jefferson	\$20,000		
19	Primal Connection, Inc. Salary for an Executive Director for Primal Connection Inc.					Highlands	\$20,000		
20	Arts Council of Hillsborough County Remember Me: Arts for Everyone					Hillsborough	\$25,000		
21	City of Miami Beach Sleepless Night 2012					Miami-Dade	\$25,000		
22	Blue Planet International Explorers' Bazaar & Writers' Room, Inc. Tiger Paws: A Multi-Disciplinary, Multi-Lingual Webzine by Elementary Students					Palm Beach	\$2,100		

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AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

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23	Baker County School District Culture Builds Baker- Creating Possibilities					Baker				\$16,048
24	Fundarte, Inc. Expansion of Miami On Stage					Miami-Dade				\$25,000
25	The Mary Brogan Museum of Art and Science, Inc. VIVA SPAIN At The Brogan Museum					Leon				\$25,000
26	City of Gainesville The Immortal Fountain: The Fountain of Youth in Art and Myth					Alachua				\$24,250
27	Mystery Park Arts Company, Inc. SoBe Arts: Establishing a Tradition of Multidisciplinary Performances in the Heart of Miami Beach					Miami-Dade				\$25,000
28	United Cerebral Palsy of Central Florida, Inc. Arts Synergy					Seminole				\$25,000
29	Silver Glass Productions, Inc. New Seeds Festival					Hillsborough				\$1,800
30	Florida Literary Arts Coalition, Inc. Florida Literary Arts Coalition's Other Words 2012 Conference					Gadsden				\$7,000
31	The Cyprian Center For Expressive Arts, Inc. St. Johns Ensemble in Sight, Sign and Song.					St. Johns				\$25,000
32	Lemoyne Art Foundation, Inc. Preserve, Promote and Restore The Werbitzky and Verbitsky Collection					Leon				\$25,000
33	Gainesville Environmental Film and Arts Festival, Inc. Gainesville Environmental Film and Arts Festival: Cinema Verde					Alachua				\$25,000
34	Charlotte Local Education Foundation, Inc. Violence Prevention through the Arts					Charlotte				\$20,200

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35	Deco Echo Artists' Delegation, Inc. Can We Agree to Disagree?					Miami-Dade	\$25,000		
36	Art Mundo, Inc. Salary Assistance for Art Mundo Director					St. Lucie	\$10,000		
37	Gold Coast Jazz Society, Inc. JazzSLAM - Jazz Supports Language, Arts & Math					Broward	\$8,000		
38	The Quincy Music Theatre, Inc. Salary Assistance Request					Gadsden	\$20,000		
39	Romanza-St. Augustine, Inc. Romanza					St. Johns	\$25,000		
40	Moving Current, Inc. NewGrounds 2013					Hillsborough	\$14,000		
41	Amelia Arts Academy, Inc. Arts After School					Nassau	\$11,500		
42	Coral Gables Congregational Church (United Church of Christ), Inc. 2012 Summer Concert Series & Young Musicians' Summer Master Classes					Miami-Dade	\$25,000		
43	ArtsNaples World Festival, Inc. 2013 ArtsNaples World Festival					Collier	\$25,000		
44	Miami Contemporary Dance Corporation Expansion of OFFStage Program: Bringing Professional Dance from the Main Stage to Florida's Main Streets					Miami-Dade	\$19,800		
45	Okaloosa Arts Alliance Okaloosa Arts Alliance Salary Assistance					Okaloosa	\$6,500		
46	Brevard Cultural Alliance, Inc. 2012 Art of Sand Festival					Brevard	\$25,000		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000
CULTURE BUILDS FLORIDA										4900200

47	Puppet Celebration, Inc. Children's Puppet Musical: Fortune Family Fortune					Seminole	\$14,050		
48	African Caribbean Dance Theatre, Inc. 16th Annual Florida African Dance Festival					Gadsden	\$25,000		
49	University of Central Florida The Florida Review & FSNE Writing Conference					Orange	\$16,500		
50	Arts & Business Council of Miami, Inc. Arts Board Marketplace					Miami-Dade	\$15,000		
51	It's About My Efforts, Inc. Director - Black History Programs					Columbia	\$20,000		
52	The Rhythm Foundation, Inc. Big Night in Little Haiti					Miami-Dade	\$25,000		
53	Miami Dade College Foundation, Inc. Cultura del Lobo Summer Institute - Educational Intensives with Master Artists					Miami-Dade	\$15,450		
54	City of Ocala Ocala Outdoor Sculpture Competition					Marion	\$10,450		
55	Mandarin Museum & Historical Society, Inc. MMHS Collection Rehousing and Care					Duval	\$4,470		
56	Sarasota Dance Festival, Inc. Increasing Tourism by Reaching New Audiences					Sarasota	\$13,700		
57	Dixie Theatre Foundation, Inc. The Dixie Theatre Foundation, Inc.					Franklin	\$20,000		
58	Young Performing Artists Corporation Salary Assistance- Director					Sumter	\$20,000		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD N/R FY 2012-13	AGY AMD ANZ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY AMD REQ FY 2012-13	AGY FIN REQ FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF	45000000
PGM: CULTURAL AFFAIRS	45500000
<u>CULTURAL AFFAIRS</u>	45500300
ECONOMIC OPPORTUNITIES	11
<u>CULTURAL OPPORTUNITIES</u>	<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS	4900000
CULTURE BUILDS FLORIDA	4900200

59	Hospice by the Sea, Inc. Music Therapy in End-of-life Care	Palm Beach	\$25,000
60	The Laboratory Theater of Florida, Inc Gulf Coast Shakespeare Festival	Lee	\$13,000
61	The Miami Foundation, Inc. Weird Miami	Miami-Dade	\$25,000
62	Concert on the Green, Inc. Concert on the Green, Fiscal Year 2012-2013	Clay	\$25,000
63	CRC Arts Academy, Inc. Eagle Song: The Musical Premiere	Duval	\$20,800
64	Florida Gateway College Open Door Project	Columbia	\$25,000
65	University of West Florida Exploration of Arts Educators in Diverse Culture	Escambia	\$25,000
66	Florida Museum for Women Artists " I Am Woman" Exhibition	Volusia	\$25,000
Total 2012-2013 Specific Cultural Project Request			\$1,331,426

Available with formatting at <http://www.florida-arts.org/resources/awards/ranked/>

"Summary: This issue is being amended to provide the list of Culture Builds Florida Grant Applications."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	AGY AMD N/R FY 2012-13	POS	AGY AMD ANZ FY 2012-13	POS	AGY AMD REQ FY 2012-13 OVER(UNDER)	AGY FIN REQ FY 2012-13	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL AFFAIRS</u>										45500300
ECONOMIC OPPORTUNITIES										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....	3,000,000		1.00-	2,948,501		3,000,000		1.00-	51,499-	1000
SALARY RATE.....				37,371-					37,371-	
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