

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2012-13	
					OVER(UUNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						62050400
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
WORKER COMPENSATION FOR STATE						
ACTIVE DUTY						4500000
SPECIAL CATEGORIES						100000
WRKER COMP/STATE ACTIVE DT						106450
GENERAL REVENUE FUND	-STATE	262,000	296,405	296,405		34,405 1000 1

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AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of Military Affairs requests \$262,000 of NON-RECURRING appropriation to pay the worker compensation costs associated with injuries sustained by Florida National Guard members while on state active duty (SAD). Chapter 250.34, Florida Statutes includes a mechanism to cover worker compensation costs paid on members of the Florida National Guard called to State Active Duty (SAD) by the Governor. Section 250.34(3), FS states "the Division of Risk Management (DRM) shall forward each January to the Department of Military Affairs, an invoice of the payments and associated legal costs made under this subsection during the prior calendar year. The Department of Military Affairs shall incorporate the amount of the invoice in its annual budget request that begins the following July." The amount requested is an estimate based on a four year average of the amount paid the Division of Risk Management. The actual amount will be adjusted for when the actual invoice is received.

Amended 2012-13 Narrative after December 9, 2011

The Department of Military Affairs requests \$296,405 to pay the worker compensation costs associated with injuries sustained by Florida National Guard members while on state active duty (SAD). The original amount requested in the LBR (\$262,000) was based on a four (4) year average of amounts paid to the Division of Risk Management. The amended amount comes from the current invoice Invoice #: NG006; dated 4 January 2012.

SUMMARY:

The original amount requested in the LBR (\$262,000) was an estimate based on a four year average of amounts billed. Since the submission of the LBR in September 2011, the actual invoice for 2012 has been received from the Division of Risk Management.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2012-13	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
FED/STATE COOPERATIVE AGRM						62050500
PUBLIC PROTECTION						12
EMERGENCY PREV/PREP/RESPNS						1208.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF EXPENDITURES - ADD						2000200
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		2,000,000			2,000,000	2261 3

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AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

Amended 2012-13 Narrative after December 9, 2011

IT COMPONENT? NO

The Department of Military Affairs (DMA) requests a realignment of existing appropriation between program components. This realignment is intended to more accurately represent anticipated expenditure needs.

Summary: This is a new issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	AGY AMD N/R FY 2012-13	POS	AGY AMD ANZ FY 2012-13	POS	AGY AMD REQ FY 2012-13	POS	
MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
FED/STATE COOPERATIVE AGRM										62050500
HEALTH AND HUMAN SERVICES										13
SERVICES/MOST VULNERABLE										<u>1304.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF EXPENDITURES -										
DEDUCT										2000100
EXPENSES										040000
FEDERAL GRANTS TRUST FUND -FEDERL			2,000,000-					2,000,000-	2261	3

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AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:  
 Amended 2012-13 Narrative after December 9, 2011

IT COMPONENT? NO

The Department of Military Affairs (DMA) requests a realignment of existing appropriation between program components. This realignment is intended to more accurately represent anticipated expenditure needs.

Summary: This is a new issue.

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