

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
WORKLOAD						3000000
SECURITY SERVICES FOR THE						3003000
REPUBLICAN NATIONAL CONVENTION						010000
SALARIES AND BENEFITS						
FEDERAL GRANTS TRUST FUND -FEDERL		58,371	58,371		58,371	2261 3
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		412,680	412,680		412,680	2261 3
SPECIAL CATEGORIES						100000
OVERTIME						102331
FEDERAL GRANTS TRUST FUND -FEDERL		580,580	580,580		580,580	2261 3
TOTAL: SECURITY SERVICES FOR THE						3003000
REPUBLICAN NATIONAL CONVENTION						
TOTAL ISSUE.....		1,051,631	1,051,631		1,051,631	

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AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2012-13 Narrative after December 9, 2011.  
 The City of Tampa, Florida has been selected to host the 2012 Republican National Convention (RNC) which is scheduled for August 27-30, 2012. It has been designated as a National Special Security Event due to the potential for safety and security issues. This designation facilitates federal funding for federal, state, and local agencies to coordinate operational security and planning for the event.

An Executive Steering Committee for Public Safety consisting of key federal, state, and local law enforcement agencies has been established to assess the event, oversee the development and implementation of the security plan, and provide decision makers at the Emergency Operations Center during the event. The Florida Department of Law Enforcement (FDLE) has been requested to commit 200 agents for a seven-day period as well as non-sworn 40 analysts. We will be primarily responsible for the 24-hour safety and security of 33 republican governors and their families who are expected to attend the event.

In response to this jointly coordinated event, FDLE will deploy 200 sworn personnel and use agency vehicles for



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
PROVIDE INVESTIGATIVE SVCS						71600200
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
WORKLOAD						3000000
SECURITY SERVICES FOR THE						
REPUBLICAN NATIONAL CONVENTION						3003000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A15 - AGY AMD N/R FY 2012-13							
NEW POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							58,371
							58,371
							=====
TOTAL: LAW ENFORCEMENT							1202.00.00.00
BY FUND TYPE							
TRUST FUNDS.....		1,051,631	1,051,631		1,051,631	2000	
		=====	=====	=====	=====		