

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-3RD						21800300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARY RATE						000000
SALARY RATE.....		129,609			129,609	
=====		=====			=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		4.00			4.00	
=====		195,871			195,871	1000 1
TOTAL: FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						
TOTAL POSITIONS.....		4.00			4.00	
TOTAL ISSUE.....			195,871			195,871
TOTAL SALARY RATE.....		129,609			129,609	
=====		=====			=====	

AGENCY ISSUE NARRATIVE:
 2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2012-13 Narrative after December 9, 2011

The loss of full-time equivalent (FTE) positions and Salaries and Benefits that the Office of Criminal Conflict and Civil Regional Counsel, 3rd DCA Region (RC03) has incurred during FY 2011-12 via Issue Code # 33V3600 has put severe strains on the agency's ability to perform its statutory requirement to represent indigent clients. If adequate funds are not available, proper representation cannot be provided and therefore, cases will be referred to the Registry at an increased cost to taxpayers.

The Office of Criminal Conflict and Civil Regional Counsel, 3rd DCA Region is therefore requesting that the General Revenue budget cuts taken during FY 2011-12 be restored to RC03's FY 2012-13 budget in order to continue providing quality legal representation to indigent clients.

Note: The budget authority requested via this issue only pertains to program reductions taken during FY 2011-12. The Other Salary Amount (OAD) transaction was used to calculate the amount of Salaries and Benefits budget authority reduced.

SUMMARY This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 OVER(UNDER) AGY FIN REQ FY 2012-13 POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-3RD										21800300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2012-13							
NEW POSITIONS							
P101 PROPOSED CLASS CODE							
N0001 001	4.00	129,609		54,015	183,624	0.00	183,624
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							183,624
	4.00	129,609		54,015	183,624		183,624

OTHER SALARY AMOUNT							12,247
1000 GENERAL REVENUE FUND							195,871

TOTAL: LEGAL REPRESENTATION							<u>1203.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	4.00		195,871		4.00	195,871	1000
SALARY RATE.....		129,609			129,609		

=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	AGY AMD N/R FY 2012-13 POS	AMOUNT	AGY AMD ANZ FY 2012-13 POS	AMOUNT	AGY AMD REQ FY 2012-13 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-4TH										21800400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300
SPECIAL CATEGORIES										100000
CONTRACTED SERVICES										100777
GENERAL REVENUE FUND			284,531						284,531	1000 1

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2012-13 Narrative after December 9, 2011

The loss of funding that the Office of Criminal Conflict and Civil Regional Counsel, 4th DCA Region (RC04) has incurred during FY 2011-12 via Issue Code # 33V3600 has put severe strains on the agency's ability to perform its statutory requirement to represent indigent clients. If adequate funds are not available, proper representation cannot be provided and therefore, cases will be referred to the Registry at an increased cost to taxpayers.

The Office of Criminal Conflict and Civil Regional Counsel, 4th DCA Region is therefore requesting that the General Revenue budget cuts taken during FY 2011-12 be restored to RC04's FY 2012-13 budget in order to continue providing quality legal representation to indigent clients.

Note: The budget authority requested via this issue only pertains to program reductions taken during FY 2011-12.

SUMMARY This is a new issue.
