

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						37010100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
EXEC DIR/SUPPORT BUDGET ENTITY TO						
FLA GEOLOG SURVEY BUDGET ENTITY IN						
OTHER PERSONAL SERVICES - DEDUCT						160F640
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		55,000-			55,000-	2261 3

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2012-13	
					OVER (UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
OTHER PERSONAL SERVICES AND						
OPERATING CAPITAL OUTLAY TO						
EXPENSES - DEDUCT						160F600
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		21,201-			21,201-	2261 3
OPERATING CAPITAL OUTLAY						060000
FEDERAL GRANTS TRUST FUND -FEDERL		1,500-			1,500-	2261 3
TOTAL: TRANSFER APPROPRIATIONS FROM						160F600
OTHER PERSONAL SERVICES AND						
OPERATING CAPITAL OUTLAY TO						
EXPENSES - DEDUCT						
TOTAL ISSUE.....		22,701-			22,701-	

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2012-13 Narrative after December 9, 2011"

The Agency requests to continue a five percent transfer EOG number (B7141). This transfers Other Personal Services and Operating Capital Outlay appropriations in the Federal Grants Trust Fund to the Expenses category for the Office of Florida Geological Survey. The continuation of this five percent will result in the Department having the correct amount of operating budget authority in the proper categories.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010200	030000	(\$21,201)	Federal Grants Trust Fund
37010200	040000	\$21,201	Federal Grants Trust Fund
37010200	060000	(\$1,500)	Federal Grants Trust Fund
37010200	040000	\$1,500	Federal Grants Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
OTHER PERSONAL SERVICES AND						
OPERATING CAPITAL OUTLAY TO						
EXPENSES - DEDUCT						160F600
TOTAL						\$0

Summary: This is a new issue

TRANSFER APPROPRIATIONS FROM
 OTHER PERSONAL SERVICES AND
 OPERATING CAPITAL OUTLAY TO
 EXPENSES - ADD
 EXPENSES

160F610
 040000

FEDERAL GRANTS TRUST FUND -FEDERL

22,701

22,701 2261 3

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2012-13 Narrative after December 9, 2011"

The Agency requests to continue a five percent transfer EOG number (B7141). This transfers Other Personal Services and Operating Capital Outlay appropriations in the Federal Grants Trust Fund to the Expenses category for the Office of Florida Geological Survey. The continuation of this five percent will result in the Department having the correct amount of operating budget authority in the proper categories.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010200	030000	(\$21,201)	Federal Grants Trust Fund
37010200	040000	\$21,201	Federal Grants Trust Fund
37010200	060000	(\$1,500)	Federal Grants Trust Fund
37010200	040000	\$1,500	Federal Grants Trust Fund

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
<u>FLORIDA GEOLOGICAL SURVEY</u>						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS FROM						
OTHER PERSONAL SERVICES AND						
OPERATING CAPITAL OUTLAY TO						
EXPENSES - ADD						160F610
TOTAL		\$0				

Summary: This is a new issue

TRANSFER APPROPRIATIONS FROM						
EXEC DIR/SUPPORT BUDGET ENTITY TO						
FLA GEOLOG SURVEY BUDGET ENTITY IN						
OTHER PERSONAL SERVICES. - ADD						160F650
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		55,000			55,000	2261 3

AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2012-13 Narrative after December 9, 2011.

The Agency requests to continue a five percent transfer EOG number (B7153). This transfers appropriation in the Federal Grants Trust Fund Other Personal Services Category from the Executive Direction and Support Services budget entity to the Other Personal Services Category for the Office of Florida Geological Survey. The continuation of this five percent will align appropriations with anticipated needs within the Office of Florida Geological Survey.

Cost Summary:

Budget Entity	Category	Amount	Funding Source
37010100	030000	(\$55,000)	Federal Grants Trust Fund
37010200	030000	\$55,000	Federal Grants Trust Fund
TOTAL		\$0	

Summary: This is a new issue

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2012-13	POS AMOUNT	AGY AMD REQ FY 2012-13	POS AMOUNT	AGY AMD N/R FY 2012-13	POS AMOUNT	AGY AMD ANZ FY 2012-13	POS AMOUNT	AGY AMD REQ FY 2012-13 OVER (UNDER)	AGY FIN REQ FY 2012-13	

ENVIR PROTECTION, DEPT OF										37000000
PGM: ADMIN SERVICES										37010000
FLORIDA GEOLOGICAL SURVEY										37010200
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>

TOTAL: EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....			55,000						55,000	2000
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2012-13	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
FED LAND/WATER CONSV/GRNTS						140001
FEDERAL GRANTS TRUST FUND -FEDERL	2,500,000	2,897,400	2,897,400		397,400	2261 3

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: FED LAND/WATER CONSV/GRNTS IT COMPONENT? NO
 Issue Summary:

Congress has appropriated funds to the states for the Land and Water Conservation Fund (LWCF) program. Florida's share of these funds is estimated at \$2,500,000. This appropriation will allow the division to administer pass through grants to local governments and non-profit organizations. This program provides grants for recreational opportunities through the construction of facilities such as playgrounds and ball fields. As Florida grows, so does the need for recreational facilities.

Most work is contracted out to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact.

Current Year Funding is \$2,096,222.

If this issue is not funded, the division would not be able to provide grants to local governments and increase recreational opportunities.

Cost Summary:

Category	Amount	Fund Source
Land and Water Conserv Fund	\$2,500,000	Federal Grants Trust Fund
"Amended 2012-13 Narrative after December 9, 2011"		

Congress recently awarded Florida an additional \$397,400 in funding for the Land and Water Conservation program. This additional spending authority is needed in order to pass through these additional funds to local governments. Without this additional spending authority, the division would not be able to provide grants to local governments and increase recreational opportunities. Spending authority now needs to be \$2,897,400 instead of the 2.5 millions originally requested.

Summary: This issue increases the funding from \$2,500,000 to \$2,897,400 for total increase of \$397,400.
