

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
74,249	190,047		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned <u>71.90%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1,189,483	1,954,186		3,355,934	3,501,563	3,657,382	3,824,107	4,002,503
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? None							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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Agency: Executive Office of the Governor
Program: Division of Emergency Management
Service: Emergency Management (31700100)

The Division of Emergency Management currently leases, as of 10/1/11, 74,249 square feet in the state-owned Sadowski and Rudd Buildings at the Capital Circle Office Complex managed by the Department of Management Services. The Division also leases 190,047 square feet of warehouse space in two private sector leases, 187,196 square feet in the State Logistics Response Center in Orlando and 2,851 square feet in a Tallahassee warehouse as part of the transition from the Department of Community Affairs.

The Division of Emergency Management plans to terminate the lease for 2,851 square feet in Tallahassee since the warehouse will no longer be needed once the transition is completed. The division has no other plans to lease additional square feet.

The annual lease cost for state owned lease space is \$1,275,598. The annual lease cost for the private sector lease space in Orlando is \$1,944,236. The private sector lease rate has an annual rate increase of 7% which occurs on February 1st of each year.