

| | COL A12 | COL A06 | COL A07 | COL A08 | COL A09 | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| | AGY FIN REQ | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | |
| | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | CODES |
| GOVERNOR, EXECUTIVE OFFICE | | | | | | 31000000 |
| PGM: EMERGENCY MANAGEMENT | | | | | | 31700000 |
| <u>EMERG PREV/PREP/RESPONSE</u> | | | | | | 31700100 |
| PUBLIC PROTECTION | | | | | | 12 |
| <u>EMERGENCY PREV/PREP/RESPNS</u> | | | | | | <u>1208.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN | | | | | | 9900000 |
| GRANTS AND AIDS - FIXED CAPITAL | | | | | | |
| OUTLAY | | | | | | 990G000 |
| G/A-LOC GOV/NONST ENT-FCO | | | | | | 140000 |
| EM MGMT CRIT FAC NDS | | | | | | 140527 |
| GRANTS AND DONATIONS TF -MATCH | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 2339 2 |

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: EM MGMT CRIT FAC NDS IT COMPONENT? NO

LRPP Activity:
 Emergency Management Shelter Space Grants

Narrative Summary of Issue:
 Pursuant to Section 215.559, Florida Statutes, the Department of Community Affairs, Division of Emergency Management receives in the Grants and Donations Trust Fund an annual distribution of \$3 million from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. This issue requests continuation of budget authority in the amount of \$3 million to continue to fund the shelter deficit reduction initiative as well as designation of this issue as recurring for budget purposes.

Current Situation/Unmet Need:
 Since 1993, the Department has been directed by statute to address the statewide deficit of safe public hurricane shelter space. Under this directive, the Department established a multi-faceted deficit reduction strategy which includes survey of existing facilities for their structural ability to withstand the effects of severe wind events; analyzing new and additional facilities for their potential suitability as public hurricane evacuation shelters; providing guidance on enhanced hurricane protection construction techniques for new construction; and performing retrofits of existing public hurricane evacuation shelters to improve their ability to house evacuees in severe weather events. As the population of the state increases, the Department is consistently faced with a shelter space deficit. This issue includes a request to designate this funding as recurring because it is tied to the statutory requirements of s. 215.559 and s. 252.385 (2), Florida Statutes.

Proposed Solution/Initiative:
 This issue requests the necessary non-recurring budget authority in the amount of \$3 million to utilize the funds allocated for the shelter deficit reduction effort by statute. Three million dollars from the Florida Hurricane Catastrophe Fund, as directed by Section 215.559, Florida Statutes will be applied to improve existing facilities used as shelters consistent with the Division of Emergency Management Annual Shelter Retrofit Report, which is prepared in accordance with Section 252.385 (3), Florida Statutes. These funds are expected to create approximately 25,000 additional evacuation shelter spaces for Florida s citizens based on 2011 project data.

Impact of Not Funding Issue:

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| OUTLAY | | | | | | 990G000 |

If this issue is not funded, the Division will be unable to utilize the statutorily required transfer of funds from the Florida Hurricane Catastrophe Fund therefore jeopardizing the IRS tax exempt designation for the fund. The division will also be unable to significantly impact its legislative mandate to address the statewide deficit of safe public hurricane evacuation shelter spaces.
