



**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Community Planning (40300100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
6,892			6,892	6,892	6,892	6,892	6,892
% of Total Leased Space Privately-Owned _____ 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$72,021			\$75,398	\$77,660	\$79,990	\$82,390	\$84,862
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity (40)						
Service:	Executive Leadership (40100100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
8,323			8,323	8,323	8,323	8,323	8,323
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$86,975			\$91,054	\$93,785	\$96,599	\$99,497	\$102,482
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity (40)						
Service:	Finance and Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
19,398			19,398	19,398	19,398	19,398	19,398
	9,998		9,998	9,998	9,998	9,998	9,998
	% of Total Leased Space Privately-Owned <u>34%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$202,709			\$212,214	\$218,581	\$225,138	\$231,892	\$238,849
	\$49,990		\$51,490	\$52,989	\$54,589	\$56,189	\$57,888
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

ed from a local government or non-profit entity.

icy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Housing and Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
10,787			11,637	11,637	11,637	11,637	11,637
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$185,321			\$199,924	\$205,921	\$212,099	\$218,462	\$225,016
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Strategic Business Development (40400100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1,434			1,434	1,434	1,434	1,434	1,434
8,381			8,381	8,381	8,381	8,381	8,381
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$14,985			\$15,688	\$15,717	\$16,188	\$16,674	\$17,174
\$143,986			\$143,986	\$148,305	\$152,754	\$157,337	\$162,057
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity (40)						
Service:	Unemployment Appeal Commission (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space							
STATE-OWNED	(square feet) PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	9,847		9,847	9,847	9,847	9,847	9,847
	% of Total Leased Space Privately-Owned 100%						
Annual Costs							
STATE-OWNED	(dollars) PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	\$185,155		\$206,229	\$210,562	\$217,225	\$226,415	\$233,538
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity (40)						
Service:	Unemployment Compensation (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
64,561			64,561	64,561	64,561	64,561	64,561
	46,886		46,886	46,886	46,886	46,886	46,886
	43,304		43,304	43,304	43,304	43,304	43,304
	16,217		16,217	16,217	16,217	16,217	16,217
	% of Total Leased Space Privately-Owned 62%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$674,662			\$706,297	\$727,486	\$749,311	\$771,790	\$794,944
	\$315,566		\$813,364	\$906,619	\$942,838	\$980,464	\$1,019,692
	\$546,877		\$277,479				
	\$199,469		\$284,649	\$291,744	\$299,123	\$75,247	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Economic Opportunity (40)						
Service:	Workforce Development (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space							
STATE-OWNED	(square feet) PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
22,052			22,052	22,052	22,052	22,052	22,052
	% of Total Leased Space Privately-Owned 0%						
Annual Costs							
STATE-OWNED	(dollars) PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$230,443			\$241,249	\$248,486	\$255,941	\$263,619	\$271,528
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011