



**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

**CIP-5
CAPITAL RENEWAL PROJECTS**

FY 2012-13 through 2016-17

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Economic Opportunity	LAS/PBS Budget Entity Code:	40100200			
Service:	Finance and Administration	Appropriation Category Code:	809030			
Project Title:	Maintenance and Repairs - Reed	Agency Priority:	FCO Priority # 1			
	Act Projects Statewide	LRPP Narrative Page:	NA			
To be constructed by:		Contract <input checked="" type="checkbox"/>	Force account <input type="checkbox"/> <u>N/A</u>			
Level of Aggregation:						
<input type="checkbox"/> Service Institution/Campus (SUS/SBCC only): _____ NAME						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)					No	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)					Yes	
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? <input checked="" type="checkbox"/>		Annual group request? _____				
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) _____		electric distrib. (UD) _____				
mechanical (BM) <input type="checkbox"/> Yes		heating gen./distrib. (UH) _____		Life Safety (LS) _____		
plumbing (BP) _____		landfill (UL) _____		Annual request? _____		
roof (BR) <input type="checkbox"/> Yes		water treat./distrib. (UW) _____				
site (BG) <input type="checkbox"/> Yes		waste treatment (US) _____		Handicapped (LH) _____		
special (BD) _____				Annual request? _____		
structural (BS) _____						
				Environmental (LE) _____		
				Annual request? _____		
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2017-18
BM	2600	\$265,000	_____	_____	_____	_____
BR	2600	\$133,200	_____	_____	_____	_____
BG	2600	\$200,000	_____	_____	_____	_____
TOTAL		\$598,200	_____	_____	_____	_____

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2017-18
Reed Act - Roof Replacement	N/A	Critical	\$133,200				
Reed Act - Sprinkler System and HVAC Installation	N/A	Critical	\$265,000				
Reed Act - Parking Lot and Drainage Redesign	N/A	Critical	\$200,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17

Total: All Costs by Fund Code					
Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
TOTAL					

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____