

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A12	COL A06	COL A07	COL A08	COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
ECONOMIC OPPORTUNITY						40000000	
PGM: EXEC DIR/SUPPORT SVCS						40100000	
FINANCE AND ADMINISTRATION						40100200	
FIXED CAPITAL OUTLAY						080000	
REED ACT PROJECT-STATEWIDE						080903	
REVOLVING TRUST FUND.....	598,200					2600	3
PGM: COMMUNITY DEVELOPMENT						40300000	
HOUSING & COMM DEVELOPMENT						40300200	
G/A-LOC GOV/NONST ENT-FCO						140000	
G/A-WEATHERIZATION GRANTS						140125	
FEDERAL GRANTS TRUST FUND.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2261	2
G/A-WAP/LIHEAP GRANTS						140138	
FEDERAL GRANTS TRUST FUND.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2261	2
G/A-SM CIT COM DEV BLCK GT						141141	
SMALL CITIES COMM BLK GRNT.....	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	2109	2
TOTAL: HOUSING & COMM DEVELOPMENT						40300200	
BY FUND							
SMALL CITIES COMM BLK GRNT	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	2109	
FEDERAL GRANTS TRUST FUND	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	2261	
TOTAL BUREAU.....	43,000,000	43,000,000	43,000,000	43,000,000	43,000,000		
PGM: STRATEGIC BUS DEV						40400000	
STRATEGIC BUSINESS DEV						40400100	
G/A-LOC GOV/NONST ENT-FCO						140000	
ECON DEV TRANSP PROJECTS						144701	
ECON DEVELOP TRANSPORT TF.....	15,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175	1

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	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
TOTAL: ECONOMIC OPPORTUNITY						40000000
BY FUND						
SMALL CITIES COMM BLK GRNT	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	2109
ECON DEVELOP TRANSPORT TF	15,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175
FEDERAL GRANTS TRUST FUND	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	2261
REVOLVING TRUST FUND	598,200					2600
TOTAL DEPARTMENT.....	58,598,200	63,000,000	63,000,000	63,000,000	63,000,000	