

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: OFFICE/SEC & ADMIN				79010000
EXECUTIVE DIR/SUPPORT SVCS				79010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
IMPLEMENTATION OF REORGANIZATIONS				
AUTHORIZED IN CHAPTER 2011-142, LOF				
- SB 2156				100D000
SALARY RATE				000000
SALARY RATE.....	55,782			
=====				
SALARIES AND BENEFITS				010000
	1.00			
ADMINISTRATIVE TRUST FUND -STATE	47,910			2021 1
=====				
EXPENSES				040000
ADMINISTRATIVE TRUST FUND -STATE	8,041			2021 1
=====				
OPERATING CAPITAL OUTLAY				060000
ADMINISTRATIVE TRUST FUND -STATE	1,011			2021 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
ADMINISTRATIVE TRUST FUND -STATE	361			2021 1
=====				
TOTAL: IMPLEMENTATION OF REORGANIZATIONS				100D000
AUTHORIZED IN CHAPTER 2011-142, LOF				
- SB 2156				
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....		57,323		
TOTAL SALARY RATE.....	55,782			
=====				

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: OFFICE/SEC & ADMIN				79010000
EXECUTIVE DIR/SUPPORT SVCS				79010200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR				2600000
ORGANIZATIONAL CHANGES AUTHORIZED IN CHAPTER 2011-142, LOF, - ADD				
BACK NEW STRUCTURE				260D200
SALARIES AND BENEFITS				010000
ADMINISTRATIVE TRUST FUND -STATE	29,514			2021 1
EXPENSES				040000
ADMINISTRATIVE TRUST FUND -STATE	7,075			2021 1
OPERATING CAPITAL OUTLAY				060000
ADMINISTRATIVE TRUST FUND -STATE	89			2021 1
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
ADMINISTRATIVE TRUST FUND -STATE	149			2021 1
TOTAL: ORGANIZATIONAL CHANGES AUTHORIZED IN CHAPTER 2011-142, LOF, - ADD				260D200
BACK NEW STRUCTURE				
TOTAL ISSUE.....	36,827			
TOTAL: EXEC LEADERSHIP/SUPPRT SVC BY FUND TYPE				<u>1602.00.00.00</u>
TRUST FUNDS.....	1.00			2000
SALARY RATE.....	94,150	55,782		

	COL A12		COL A04		COL A05		CODES
	AGY FIN REQ FY 2012-13	POS	AGY REQ N/R FY 2012-13	POS	AG REQ ANZ FY 2012-13	POS	
BUSINESS/PROFESSIONAL REG							79000000
PGM: OFFICE/SEC & ADMIN							79010000
INFORMATION TECHNOLOGY							79010300
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
IMPLEMENTATION OF REORGANIZATIONS							
AUTHORIZED IN CHAPTER 2011-142, LOF							
- SB 2156							100D000
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
ADMINISTRATIVE TRUST FUND -STATE		373					2021 1
=====							
NONRECURRING EXPENDITURES							2100000
REORGANIZATIONS AUTHORIZED IN							
CHAPTER 2011-142, LOF, (SB 2156) -							
ADD							210D001
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
ADMINISTRATIVE TRUST FUND -STATE		373-					2021 1
=====							
ANNUALIZATION OF ISSUES PARTIALLY							2600000
FUNDED IN PRIOR YEAR							
ORGANIZATIONAL CHANGES AUTHORIZED							
IN CHAPTER 2011-142, LOF, - ADD							
BACK NEW STRUCTURE							260D200
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
ADMINISTRATIVE TRUST FUND -STATE		127					2021 1
=====							
TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....		127					2000
=====							

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: PROFESSIONAL REG				79050000
COMPLIANCE AND ENFORCEMENT				79050100
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
ESTIMATED EXPENDITURES				1000000
IMPLEMENTATION OF REORGANIZATIONS				
AUTHORIZED IN CHAPTER 2011-142, LOF				
- SB 2156				100D000
SALARY RATE				000000
SALARY RATE.....	691,482			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	15.00			
PROFESSIONAL REGULATION TF-STATE	689,237			2547 1
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	530,100			2261 3
PROFESSIONAL REGULATION TF-STATE	1,383,413			2547 1
	-----	-----	-----	
TOTAL APPRO.....	1,913,513			
	=====	=====	=====	
EXPENSES				040000
PROFESSIONAL REGULATION TF-STATE	214,081			2547 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
TRANSFER TO DEPT OF HEALTH				100089
PROFESSIONAL REGULATION TF-STATE	211,977			2547 1
	=====	=====	=====	
CONTRACTED SERVICES				100777
PROFESSIONAL REGULATION TF-STATE	8,678			2547 1
	=====	=====	=====	
TR/DMS/HR SVCS/STW CONTRCT				107040
PROFESSIONAL REGULATION TF-STATE	5,528			2547 1
	=====	=====	=====	

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: PROFESSIONAL REG				79050000
COMPLIANCE AND ENFORCEMENT				79050100
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
ESTIMATED EXPENDITURES				1000000
IMPLEMENTATION OF REORGANIZATIONS				
AUTHORIZED IN CHAPTER 2011-142, LOF				
- SB 2156				100D000
TOTAL: IMPLEMENTATION OF REORGANIZATIONS				100D000
AUTHORIZED IN CHAPTER 2011-142, LOF				
- SB 2156				
TOTAL POSITIONS.....	15.00			
TOTAL ISSUE.....		3,043,014		
TOTAL SALARY RATE.....	691,482			
=====				
NONRECURRING EXPENDITURES				2100000
REORGANIZATIONS AUTHORIZED IN				
CHAPTER 2011-142, LOF, (SB 2156) -				
ADD				210D001
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	530,100-			2261 3
PROFESSIONAL REGULATION TF-STATE	400,000-			2547 1
TOTAL APPRO.....	930,100-			
=====				
ANNUALIZATION OF ISSUES PARTIALLY				2600000
FUNDED IN PRIOR YEAR				
ORGANIZATIONAL CHANGES AUTHORIZED				
IN CHAPTER 2011-142, LOF, - ADD				
BACK NEW STRUCTURE				260D200
SALARIES AND BENEFITS				010000
PROFESSIONAL REGULATION TF-STATE	240,000			2547 1
=====				
OTHER PERSONAL SERVICES				030000
PROFESSIONAL REGULATION TF-STATE	200,000			2547 1
=====				

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: PROFESSIONAL REG				79050000
COMPLIANCE AND ENFORCEMENT				79050100
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR				2600000
ORGANIZATIONAL CHANGES AUTHORIZED IN CHAPTER 2011-142, LOF, - ADD BACK NEW STRUCTURE EXPENSES				260D200 040000
PROFESSIONAL REGULATION TF-STATE	110,000			2547 1
OPERATING CAPITAL OUTLAY				060000
PROFESSIONAL REGULATION TF-STATE	1,920			2547 1
SPECIAL CATEGORIES				100000
TRANSFER TO DEPT OF HEALTH				100089
PROFESSIONAL REGULATION TF-STATE	70,660			2547 1
CONTRACTED SERVICES				100777
PROFESSIONAL REGULATION TF-STATE	3,000			2547 1
RISK MANAGEMENT INSURANCE				103241
PROFESSIONAL REGULATION TF-STATE	20,442			2547 1
TR/DMS/HR SVCS/STW CONTRCT				107040
PROFESSIONAL REGULATION TF-STATE	1,500			2547 1
TOTAL: ORGANIZATIONAL CHANGES AUTHORIZED IN CHAPTER 2011-142, LOF, - ADD BACK NEW STRUCTURE TOTAL ISSUE.....		647,522		260D200

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
	POS	AMOUNT	POS	AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: PROFESSIONAL REG				79050000
<u>COMPLIANCE AND ENFORCEMENT</u>				79050100
<u>PUBLIC PROTECTION</u>				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009				40S0000
FLORIDA ENERGY CODE TRAINING AND COMPLIANCE MONITORING REQUIRED FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)				40S0100
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	100,000	100,000		2261 3

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AGENCY ISSUE NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Professions, Florida Building Commission requests \$100,000 of nonrecurring budget authority in the Other Personal Services appropriation category within the Federal Grants Trust Fund. Authority is needed for the activities required by the American Recovery and Reinvestment Act (ARRA) for states to obtain State Energy Program stimulus funds. States must commit to implementing energy efficiency standards for buildings that meet or exceed federal benchmarks, train industry on the standards, and measure compliance.

The United States Department of Energy (USDOE) has awarded the State Energy Program (SEP) \$30 million dollars through the ARRA to fund energy efficiency and renewable energy programs. To be eligible for ARRA funds, Florida is required to adopt energy efficiency standards for buildings that meet or exceed federal benchmarks, implement measurement of code compliance, and train the construction industry on the standards and compliance measures.

The Florida Building Commission is responsible for the development and updating of the Florida Building Code and the Florida Energy Efficiency Code for Building Construction. Florida has certified to the USDOE Florida s Energy Code complies with ARRA s benchmark criteria. The plan has been approved and funds are available to continue the development and implementation of the measurement of code compliance and training program. The Florida Building Commission will be in charge of the code compliance measurement and training projects.

The 2011 Legislature appropriated \$530,000 to the Florida Building Commission to continue implementation of this program during Fiscal Year 2011-12, of which only \$430,000 will be able to be expended during the fiscal year, leaving a remaining balance of \$100,000 which will need to be appropriated in Fiscal Year 2012-13.

The code compliance project will continue to monitor code compliance and the resulting energy savings in a manner similar to that used by a major Florida electric utility in the 1990 s. The project will also produce data in a format consistent with the national data used to evaluate building code impacts on energy conservation nationwide.

Florida will use the Train-the-Trainer approach to leverage current core energy code expertise by combining technical experts with training systems development experts to develop quality-controlled education materials. Community colleges, technical schools, extension services and private entities will be able to participate in the Florida Energy Code Compliance Train-the-Trainer Program free of charge. This will ensure a statewide network of energy code trainers that

	COL A12	COL A04	COL A05	
	AGY FIN REQ	AGY REQ N/R	AG REQ ANZ	
	FY 2012-13	FY 2012-13	FY 2012-13	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: PROFESSIONAL REG				79050000
<u>COMPLIANCE AND ENFORCEMENT</u>				79050100
<u>PUBLIC PROTECTION</u>				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009				40S0000
FLORIDA ENERGY CODE TRAINING AND COMPLIANCE MONITORING REQUIRED FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)				40S0100

can provide quality-controlled training and materials to the construction industry.

Building code personnel will continue to be educated on energy usage in buildings as well as all aspects of building inspection for verifying energy code compliance. Architects and contractors will also be trained to achieve more energy-efficient buildings to comply with the Florida Energy Code.

The ARRA requires states update their building codes to national benchmarks for energy efficiency requirements, to conduct code training and to measure compliance until 90% compliance is demonstrated. These conditions are required to qualify for SEP stimulus funds. Florida has certified that its standards meet the national benchmarks and has accepted federal SEP stimulus funds for Fiscal Year 2011-12. If the additional funds requested are not provided, the current activities will not be able to continue in Fiscal Year 201-13.

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TOTAL: REGULATION AND LICENSING				<u>1204.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	15.00			2000
SALARY RATE.....	2,860,436	100,000		
	691,482			
	=====	=====	=====	