

COL A93 SCH VIIIB-2 REDUCTIONS			CODES
POS	AMOUNT		
GOVERNOR, EXECUTIVE OFFICE			31000000
PGM: EMERGENCY MANAGEMENT			31700000
<u>EMERG PREV/PREP/RESPONSE</u>			31700100
PUBLIC PROTECTION			12
<u> EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCTION TO ANNUAL HURRICANE LOSS			
MITIGATION FUNDING - DIVISION OF			
EMERGENCY MANAGEMENT			33V9130
SPECIAL CATEGORIES			100000
G/A-HURRICANE LOSS MITIG			105860
GRANTS AND DONATIONS TF	-MATCH	2,300,128-	2339 2
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:

IT COMPONENT? NO

Pursuant to section 215.559, Florida Statutes, \$10 million is annually appropriated from the Florida Hurricane Catastrophe Fund to be used for the Hurricane Loss Mitigation Program. \$7 million is to be used for programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. Of the \$7 million appropriation, 40 percent is to be used to inspect and improve tie-downs for mobile homes and 10 percent is to be allocated to the Florida International University center dedicated to hurricane research. \$3 million is to be used to retrofit existing facilities used as public hurricane shelters as identified in the most current version of the Shelter Retrofit Report prepared in accordance with section 252.385, Florida Statutes.

This issue recommends an overall reduction of \$2,300,128 (10% of the Division of Emergency Management s recurring state funded budget) from the statutory annual appropriation of \$10 million for the Hurricane Loss Mitigation Program. As \$3 million of this appropriation to be used for public hurricane shelter retrofits is appropriated in a fixed capital outlay category, this issue can only provide for a reduction to the \$7 million operating portion of the appropriation.

(\$2,300,128) from programs to improve the wind resistance of residences and mobile homes, public education and outreach, and other efforts to prevent or reduce losses or reduce the cost of rebuilding after a disaster. \$4,699,872 will remain for these programs and continued percentage distributions as outlined in Florida Statutes would accordingly result in proportionate reductions to the programs as follows:

-- 40.62 percent = (\$934,312). Remaining funds in the amount of \$1,865,688 appropriated pursuant to section 215.559(2)(a), Florida Statutes, to be used to inspect and improve tie-downs for mobile homes. This reduction will reduce the number of homes mitigated by approximately 633.

-- 10.16 percent = (\$233,693). Remaining funds in the amount of \$466,307 appropriated pursuant to section 215.559(2)(a), Florida Statutes, to be allocated to the Florida International University center dedicated to hurricane research.

-- 49.22 percent = (\$1,132,123). Remaining funds in the amount of \$2,260,266 to be allocated competitively for Residential Construction Mitigation Program projects. This reduction would reduce the number of project funded by 12.

This reduction issue necessitates a statutory change to section 215.559, Florida Statutes, related to the annual distribution of funding from the Florida Hurricane Catastrophe Fund.
