

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
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VETERANS' AFFAIRS, DEPT OF		50000000
PGM: SERVICES TO VETERANS		50100000
VETERANS' HOMES		50100100
HEALTH AND HUMAN SERVICES		13
LONG-TERM CARE		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
STATE VETERANS' HOMES PROGRAM		
REDUCTIONS		33V0100
OTHER PERSONAL SERVICES		030000
OPERATIONS AND MAINT TF.....	400,000-	2516
	=====	
EXPENSES		040000
OPERATIONS AND MAINT TF.....	1,700,000-	2516
	=====	
FOOD PRODUCTS		070000
OPERATIONS AND MAINT TF.....	400,000-	2516
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATIONS AND MAINT TF.....	2,453,686-	2516
	=====	
TOTAL: STATE VETERANS' HOMES PROGRAM		33V0100
REDUCTIONS		
TOTAL ISSUE.....	4,953,686-	
	=====	
TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	4,953,686-	2000
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COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
VETERANS' AFFAIRS, DEPT OF		50000000
PGM: SERVICES TO VETERANS		50100000
EXECUTIVE DIR/SUPPORT SVCS		50100400
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
STATE FUNDING REDUCTIONS		3300000
EXECUTIVE DIRECTION AND SUPPORT		
SERVICES REDUCTIONS		3304000
SALARY RATE		000000
SALARY RATE.....	177,728-	
=====		
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	2.50- 224,758-	1000
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EXPENSES		040000
GENERAL REVENUE FUND.....	77,354-	1000
=====		
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	13,656-	1000
=====		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT		3304000
SERVICES REDUCTIONS		
TOTAL POSITIONS.....	2.50-	
TOTAL ISSUE.....	315,768-	
TOTAL SALARY RATE.....	177,728-	
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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0422 001	0.50-	14,728-		6,568-	21,296-	0.00	21,296-
1656 INTERNAL AUDITOR II							
C0419 001	1.00-	55,000-		16,343-	71,343-	0.00	71,343-
8289 CHIEF OF STAFF							

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 COL A93  
 SCH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT  
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VETERANS' AFFAIRS, DEPT OF	50000000
PGM: SERVICES TO VETERANS	50100000
EXECUTIVE DIR/SUPPORT SVCS	50100400
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
EXECUTIVE DIRECTION AND SUPPORT	
SERVICES REDUCTIONS	3304000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C0014 001	1.00-	108,000-		24,119-	132,119-	0.00	132,119-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							224,758-
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	2.50-	177,728-		47,030-	224,758-		224,758-
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 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 BY FUND TYPE

GENERAL REVENUE FUND.....	2.50-	315,768-					1000
SALARY RATE.....		177,728-					
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COL A93			CODES
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		
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VETERANS' AFFAIRS, DEPT OF			50000000
PGM: SERVICES TO VETERANS			50100000
VETERANS' BENEFITS/ASSIST			50100700
HEALTH AND HUMAN SERVICES			13
SERVICES/MOST VULNERABLE			<u>1304.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
BENEFITS AND ASSISTANCE DIVISION			
REDUCTION			33V0700
SALARY RATE			000000
SALARY RATE.....	271,663-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND.....	7.00-		
	371,826-		1000
	=====		
EXPENSES			040000
GENERAL REVENUE FUND.....	8,312-		1000
	=====		
TOTAL: BENEFITS AND ASSISTANCE DIVISION			33V0700
REDUCTION			
TOTAL POSITIONS.....	7.00-		
TOTAL ISSUE.....	380,138-		
TOTAL SALARY RATE.....	271,663-		
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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9109 VETERANS' CLAIMS EXAMINER II							
C0700 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0701 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0702 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0703 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0704 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0705 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
C0706 001	1.00-	38,809-		14,309-	53,118-	0.00	53,118-
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 REDUCTIONS  
 POS AMOUNT  
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VETERANS' AFFAIRS, DEPT OF	50000000
PGM: SERVICES TO VETERANS	50100000
VETERANS' BENEFITS/ASSIST	50100700
HEALTH AND HUMAN SERVICES	13
SERVICES/MOST VULNERABLE	<u>1304.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
BENEFITS AND ASSISTANCE DIVISION	
REDUCTION	33V0700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							371,826-
	7.00-	271,663-		100,163-	371,826-		371,826-
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TOTAL: SERVICES/MOST VULNERABLE							<u>1304.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	7.00-	380,138-					1000
SALARY RATE.....	271,663-						
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