

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
EXECUTIVE DIR/SUPPORT SVCS			45010200
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
MANAGEMENT STAFFING REDUCTIONS			33V0190
SALARY RATE			000000
SALARY RATE.....	256,659-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	5.00-		
-STATE	338,050-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	26,171-		
-STATE			1000 1
	=====		
TOTAL: MANAGEMENT STAFFING REDUCTIONS			33V0190
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	364,221-		
TOTAL SALARY RATE.....	256,659-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

The Department of State is submitting a recommendation to eliminate positions in the Office of the Secretary/Administrative Services along with a reduction in related Expenses. This recommendation reduces the number of FTE's to provide management efficiencies in four sections of the program area.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 45000000
 45010000
 45010200
 16
 1602.00.00.00
 33V0000
 33V0190

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
 EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 PROGRAM REDUCTIONS
 MANAGEMENT STAFFING REDUCTIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0818 PURCHASING SPECIALIST							
00549 001	1.00-	45,000-		15,087-	60,087-	0.00	60,087-
1427 ACCOUNTANT I							
00293 001	1.00-	24,580-		12,521-	37,101-	0.00	37,101-
1430 ACCOUNTANT II							
00557 001	1.00-	37,732-		14,173-	51,905-	0.00	51,905-
0718 EXECUTIVE ASSISTANT I - SES							
00017 001	1.00-	36,468-		15,180-	51,648-	0.00	51,648-
9372 ASSISTANT SECRETARY FOR PROGRAMS							
00546 001	1.00-	112,879-		24,430-	137,309-	0.00	137,309-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							338,050-
	5.00-	256,659-		81,391-	338,050-		338,050-
=====							

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND..... 5.00- 364,221- 1000
 SALARY RATE..... 256,659-
 =====

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 45000000
 45010000
 45010200
 16
 1603.00.00.00
 33V0000
 33V0190

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
 EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
 INFORMATION TECHNOLOGY
 PROGRAM REDUCTIONS
 MANAGEMENT STAFFING REDUCTIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						151,884-
3.00-	109,793-		42,091-	151,884-		151,884-
=====	=====	=====	=====	=====		=====

TOTAL: INFORMATION TECHNOLOGY						1603.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....	3.00-	151,884-				1000
SALARY RATE.....	109,793-					
=====						
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						45010200
BY FUND TYPE						
GENERAL REVENUE FUND.....	8.00-	516,105-				1000
SALARY RATE.....	366,452-					
=====						

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: ELECTIONS			45100000
ELECTIONS			45100200
GOV OPERATIONS/SUPPORT			16
GOVERNMENTAL OPERATIONS			<u>1601.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	8,715-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	110,032-	1000 1
		=====	
OPERATING CAPITAL OUTLAY			060000
GENERAL REVENUE FUND	-STATE	39,950-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	28,975-	1000 1
		=====	
ELECTION FRAUD PREVENTION			104510
GENERAL REVENUE FUND	-STATE	134,600-	1000 1
		=====	
TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
TOTAL ISSUE.....		322,272-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

The Department of State, Division of Elections is proposing operational reductions relating to Election Fraud Prevention and other administrative costs.

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

STATE, DEPT OF
PGM: ELECTIONS
ELECTIONS
GOV OPERATIONS/SUPPORT
GOVERNMENTAL OPERATIONS

45000000
45100000
45100200
16
1601.00.00.00

TOTAL: GOVERNMENTAL OPERATIONS
BY FUND TYPE

1601.00.00.00

GENERAL REVENUE FUND..... 322,272-
=====

1000

		COL A93		
		SCH VIIIB-2		
		REDUCTIONS		
STATE, DEPT OF		POS	AMOUNT	CODES
				45000000
PGM: HISTORICAL RESOURCES				45200000
HISTORICAL RESOURCES				45200700
ECONOMIC OPPORTUNITIES				11
CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
BUILDING RENT SAVINGS				33V0100
EXPENSES				040000
GENERAL REVENUE FUND	-STATE		39,376-	1000 1
GRANTS AND DONATIONS TF	-STATE		419,824-	2339 1

TOTAL APPRO.....			459,200-	
			=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

The Department of State submits a proposal to relocate the Division of Corporations from the Clifton Building (Koger Center) to the offices currently under lease at the Northwood Centre. This is a many tiered proposal that results in a reduction of space occupied by Corporations by using properties that the Department owns and an overall savings of \$740,988 to General Revenue.

The Department of Management Services is currently under negotiations with the Koger Center and anticipates an answer on this in September/October 2011.

This move relocates the Division of Cultural Affairs and the Directors Office of the Division of Historical Resources from the R.A. Gray Building to the Historic properties managed by the Department. This includes the Governor Martin House, The Brokaw-McDougall House and Mission San Luis. Once these moves have taken place, the Bureau of Information Services at the Northwood Centre will relocate to the Gray Building. This will place all units of the Division of Administrative Services under one roof.

Once the Northwood move has taken place, the Division of Corporations will relocate to the Northwood Centre.

The proposal also includes relocating the Archaeological and Historical Artifact Collection that is housed at the Northwood Centre to space that is currently owned at Mission San Luis. This will result in an annual reduction of \$419,824 in rent paid from Conservation and Recreation Lands (CARL) revenue in the Grants and Donations Trust Fund to the Northwood Centre. This proposal is in conjunction with current tenant/broker negotiations that are ongoing through the Department of Management Services.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

			CODES
STATE, DEPT OF			45000000
PGM: HISTORICAL RESOURCES			45200000
HISTORICAL RESOURCES			45200700
ECONOMIC OPPORTUNITIES			11
CULTURAL OPPORTUNITIES			<u>1103.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCTION HISTORIC PRESERVATION			
SERVICES			33V0170
OTHER PERSONAL SERVICES			030000
GRANTS AND DONATIONS TF	-STATE	319,422-	2339 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	50,327-	1000 1
GRANTS AND DONATIONS TF	-STATE	52,000-	2339 1

TOTAL APPRO.....		102,327-	
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	67,785-	1000 1
GRANTS AND DONATIONS TF	-STATE	15,000-	2339 1

TOTAL APPRO.....		82,785-	
		=====	
TOTAL: REDUCTION HISTORIC PRESERVATION			33V0170
SERVICES			
TOTAL ISSUE.....		504,534-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Department of State, Division of Historical Resources is submitting proposed reductions to Historic Preservation Services. The reduction will reduce costs associated with administrative activities as well as architectural and other consultant services.

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: HISTORICAL RESOURCES
HISTORICAL RESOURCES
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES

45000000
45200000
45200700
11
1103.00.00.00

TOTAL: CULTURAL OPPORTUNITIES
BY FUND TYPE

1103.00.00.00

GENERAL REVENUE FUND 157,488-
TRUST FUNDS 806,246-

1000
2000

TOTAL PROG COMP..... 963,734-
=====

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: CORPORATIONS			45300000
<u>COMMERCIAL RECORD/REGIST</u>			45300100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
BUILDING RENT SAVINGS			33V0100
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	620,729-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

The Department of State submits a proposal to relocate the Division of Corporations from the Clifton Building (Koger Center) to the offices currently under lease at the Northwood Centre. This is a many tiered proposal that results in a reduction of space occupied by Corporations by using properties that the Department owns and an overall savings of \$740,988 to General Revenue.

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 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
COMMERCIAL RECORD/REGIST		45300100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
MANAGEMENT EFFICIENCIES WITHIN THE		
CORPORATIONS PROGRAM		33V0110
EXPENSES		040000

GENERAL REVENUE FUND	-STATE	40,000-	1000	1
		=====		

SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

GENERAL REVENUE FUND	-STATE	125,827-	1000	1
		=====		

TOTAL: MANAGEMENT EFFICIENCIES WITHIN THE			33V0110
CORPORATIONS PROGRAM			
TOTAL ISSUE.....		165,827-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #4

The Department of State, Division of Corporations proposes a reduction in Expenses anticipating a decrease in the amount of postage that will be needed as a result of increased electronic notifications and a reduction in Contracted Services anticipating that legal fees will not be as extensive as originally expected.

TOTAL: CONSUMER SAFETY/PROTECTION			<u>1205.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		786,556-	1000
		=====	

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: LIBRARY/INFO SVCS			45400000
LIBRARY/ARCHIVES/INFO SVCS			45400100
EDUCATION			03
EDUCATIONAL SUPPORT			0309.00.00.00
PROGRAM REDUCTIONS			33V0000
CONSOLIDATE LEGISLATIVE LIBRARY			
WITH STATE LIBRARY			33V0120
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	87,087-	1000 1
		=====	
SPECIAL CATEGORIES			100000
LIBRARY RESOURCES			101977
GENERAL REVENUE FUND	-STATE	296,983-	1000 1
		=====	
TOTAL: CONSOLIDATE LEGISLATIVE LIBRARY			33V0120
WITH STATE LIBRARY			
TOTAL ISSUE.....		384,070-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #8

The Department of State, Division of Library and Information Services is submitting a proposal to consolidate and relocate the Legislative Library that is currently located on the seventh floor of the Capitol with the State Library and Archives that is housed with the R.A. Gray Building. Westlaw online legal research service account which serves most members of the legislature, their staff and committee staff will be terminated. This relocation will move all services of the Legislative Library to the R.A. Gray Building. The Legislative Library would close on April 27, 2012 to enable the dismantling and moving to be completed by June 30, 2012. The dismantling and moving of the Legislative Library is estimated to cost \$10,000.

REDUCE RECORDS MANAGEMENT TECHNICAL SERVICES			33V0160
SALARY RATE			000000
SALARY RATE.....		104,105-	
		=====	

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

STATE, DEPT OF			45000000
PGM: LIBRARY/INFO SVCS			45400000
LIBRARY/ARCHIVES/INFO SVCS			45400100
EDUCATION			03
EDUCATIONAL SUPPORT			0309.00.00.00
PROGRAM REDUCTIONS			33V0000
REDUCE RECORDS MANAGEMENT TECHNICAL SERVICES			33V0160
SALARIES AND BENEFITS			010000
RECORDS MANAGEMENT TF	-STATE	5.00- 164,350- =====	2572 1
EXPENSES			040000
RECORDS MANAGEMENT TF	-STATE	5,000- =====	2572 1
TOTAL: REDUCE RECORDS MANAGEMENT TECHNICAL SERVICES			33V0160
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	169,350-		
TOTAL SALARY RATE.....	104,105- =====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

The Department of State, Division of Library and Information Services is proposing a reduction in the Technical Services area of the Records Management program. The proposal will eliminate five positions and related administrative costs.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
00190 001	1.00-	16,805-		11,545-	28,350-	0.00	28,350-
00199 001	1.00-	16,805-		11,545-	28,350-	0.00	28,350-
0004 SENIOR CLERK							
00755 001	1.00-	21,533-		12,138-	33,671-	0.00	33,671-
0045 RECORDS TECHNICIAN							

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

STATE, DEPT OF	45000000
PGM: LIBRARY/INFO SVCS	45400000
LIBRARY/ARCHIVES/INFO SVCS	45400100
EDUCATION	03
EDUCATIONAL SUPPORT	0309.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCE RECORDS MANAGEMENT TECHNICAL SERVICES	33V0160

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00312 001	1.00-	23,483-		12,383-	35,866-	0.00	35,866-
0709 ADMINISTRATIVE ASSISTANT I							
00777 001	1.00-	25,479-		12,634-	38,113-	0.00	38,113-

TOTALS FOR ISSUE BY FUND							
2572 RECORDS MANAGEMENT TF							164,350-

	5.00-	104,105-		60,245-	164,350-		164,350-
=====							

REDUCE FUNDING FOR CONSERVATION AND PRESERVATION OF ARCHIVAL MATERIALS	33V0180
SPECIAL CATEGORIES	100000
CONTRACTED SERVICES	100777
GRANTS AND DONATIONS TF -STATE	2339 1
50,000-	
=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6

The Department of State, Division of Library and Information Services proposes a reduction in funding for the conservation and preservation of archival materials. The State Archives has a collection of special highly sensitive archival objects that need more than basic preservation techniques. Fewer documents in the collection will receive preservation as a result of the decrease. The reduction would be made from the Contracted Services appropriation

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

STATE, DEPT OF
 PGM: LIBRARY/INFO SVCS
 LIBRARY/ARCHIVES/INFO SVCS
 EDUCATION
 EDUCATIONAL SUPPORT

45000000
 45400000
 45400100
 03
 0309.00.00.00
 33V0000
 33V0180

PROGRAM REDUCTIONS
 REDUCE FUNDING FOR CONSERVATION AND
 PRESERVATION OF ARCHIVAL MATERIALS

category.

TOTAL: EDUCATIONAL SUPPORT

0309.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND 384,070-
 TRUST FUNDS 219,350-

1000
 2000

TOTAL POSITIONS..... 5.00-
 TOTAL PROG COMP..... 603,420-
 TOTAL SALARY RATE..... 104,105-
 =====

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: CULTURAL AFFAIRS			45500000
CULTURAL AFFAIRS			45500300
ECONOMIC OPPORTUNITIES			11
CULTURAL OPPORTUNITIES			1103.00.00.00
PROGRAM REDUCTIONS			33V0000
BUILDING RENT SAVINGS			33V0100
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	80,883-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

The Department of State submits a proposal to relocate the Division of Corporations from the Clifton Building (Koger Center) to the offices currently under lease at the Northwood Centre. This is a many tiered proposal that results in a reduction of space occupied by Corporations by using properties that the Department owns and an overall savings of \$740,988 to General Revenue.

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 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
MANAGEMENT EFFICIENCIES WITHIN		
THE CULTURAL AFFAIRS PROGRAM		33V0140
EXPENSES		040000

GRANTS AND DONATIONS TF -STATE 8,256- 2339 1

=====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

The Department of State, Division of Cultural Affairs proposes a reduction in the Expenses appropriation category that would impact funding available for the Museum Permanent Exhibit as well as the Museum of Florida History and Knott House Museum.

TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	80,883-	1000
TRUST FUNDS	8,256-	2000
TOTAL PROG COMP.....	89,139-	
	=====	