

		COL A93		
		SCH VIIIB-2		
		REDUCTIONS		
POS	AMOUNT			CODES

PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
EXC DIRECTION/SUPPORT SRVS				61020200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
MANAGEMENT REDUCTIONS				33G0000
ELIMINATE LIFELINE AND LINK-UP				
OUTREACH				33G0430
SALARY RATE				000000
SALARY RATE.....	32,698-			
	=====			
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND	-STATE	1.00-	47,402-	2573 1
		=====		
EXPENSES				040000
REGULATORY TRUST FUND	-STATE		6,142-	2573 1
		=====		
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND	-STATE		356-	2573 1
		=====		
TOTAL: ELIMINATE LIFELINE AND LINK-UP				33G0430
OUTREACH				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		53,900-		
TOTAL SALARY RATE.....	32,698-			
	=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #8

Chapter 2011-36, L.O.F. eliminated much of the Commission's jurisdiction over the state's telecommunications companies but allows the Commission to continue consumer outreach efforts for Link-Up Florida (Link-Up) and Lifeline Assistance (Lifeline). The Commission's outreach efforts target populations that can most benefit from these services. Elimination of Lifeline and Link-Up consumer outreach could be detrimental to Florida's more vulnerable citizens and utility customers who need assistance.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61020000
 61020200
 16
 1602.00.00.00
 33G0000
 33G0430

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
 EXC DIRECTION/SUPPORT SRVS
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 MANAGEMENT REDUCTIONS
 ELIMINATE LIFELINE AND LINK-UP
 OUTREACH

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0012 001	1.00-	32,698-		14,704-	47,402-	0.00	47,402-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							47,402-
	1.00-	32,698-		14,704-	47,402-		47,402-
=====							

REDUCE SUPPORT STAFF 33G0450
 SALARY RATE 000000
 SALARY RATE..... 111,920-
 =====

SALARIES AND BENEFITS 010000
 3.00-
 REGULATORY TRUST FUND -STATE 156,611-
 =====

EXPENSES 040000
 REGULATORY TRUST FUND -STATE 17,369-
 =====

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF		33G0450
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	1,068-	2573 1
	=====	
TOTAL: REDUCE SUPPORT STAFF		33G0450
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	175,048-	
TOTAL SALARY RATE.....	111,920-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #10

In the event of a major reduction of the Public Service Commission s budget resulting in the loss of professional staff positions, there would be a corresponding reduction in the positions that provide support in such areas as information technology services, Commission Clerk services, and general administrative and support services.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2103 COMPUTER PROGRAMMER ANALYST II							
C0019 001	1.00-	36,469-		14,015-	50,484-	0.00	50,484-
0714 ADMINISTRATIVE ASSISTANT III - SES							
C0018 001	1.00-	34,502-		14,931-	49,433-	0.00	49,433-
1023 HUMAN RESOURCE ANALYST - SES							
C0020 001	1.00-	40,949-		15,745-	56,694-	0.00	56,694-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61020000
 61020200
 16
 1602.00.00.00
 33G0000
 33G0450

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
 EXC DIRECTION/SUPPORT SRVS
 GOV OPERATIONS/SUPPORT
 EXEC LEADERSHIP/SUPPRT SVC
 MANAGEMENT REDUCTIONS
 REDUCE SUPPORT STAFF

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						156,611-
3.00-	111,920-		44,691-	156,611-		156,611-

FURTHER REDUCE MANAGEMENT AND
 SUPPORT STAFF

33G0540
 000000

SALARY RATE
 SALARY RATE..... 118,632-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 3.00- 163,007-
 =====

2573 1

EXPENSES

040000

REGULATORY TRUST FUND -STATE 17,369-
 =====

2573 1

SPECIAL CATEGORIES

100000

TR/DMS/HR SVCS/STW CONTRCT

107040

REGULATORY TRUST FUND -STATE 1,068-
 =====

2573 1

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF		33G0540
TOTAL: FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF		33G0540
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	181,444-	
TOTAL SALARY RATE.....	118,632-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #19

IT COMPONENT? NO

In the event of a major reduction of the Public Service Commission s budget resulting in the loss of dozens of professional staff positions, there would be a reduction in support staff within all budget entities.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C0038 001	1.00-	21,534-		12,138-	33,672-	0.00	33,672-
1215 COMPUTER AUDIT ANALYST							
C0037 001	1.00-	40,949-		14,578-	55,527-	0.00	55,527-
3230 SENIOR RESEARCH ECONOMIST - SES							
C0042 001	1.00-	56,149-		17,659-	73,808-	0.00	73,808-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							163,007-
	3.00-	118,632-		44,375-	163,007-		163,007-
	=====	=====	=====	=====	=====	=====	=====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

PUBLIC SERVICE COMMISSION
PRG: COMMISSIONERS/ADMIN
EXC DIRECTION/SUPPORT SRVS
GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC

61000000
61020000
61020200
16
1602.00.00.00

TOTAL: EXEC LEADERSHIP/SUPPRT SVC
BY FUND TYPE

1602.00.00.00

TRUST FUNDS..... 7.00- 410,392-
SALARY RATE..... 263,250-
=====

2000

		COL A93		
		SCH VIIIB-2		
		REDUCTIONS		
POS	AMOUNT			CODES

PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCE CONSUMER COMPLAINT HANDLING				33G0440
SALARY RATE				000000
SALARY RATE.....	27,927-			
	=====			
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND	-STATE	1.00-	40,868-	2573 1
		=====		
EXPENSES				040000
REGULATORY TRUST FUND	-STATE		5,085-	2573 1
		=====		
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND	-STATE		356-	2573 1
		=====		
TOTAL: REDUCE CONSUMER COMPLAINT HANDLING				33G0440
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		46,309-		
TOTAL SALARY RATE.....	27,927-			
	=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:

IT COMPONENT? NO

Priority #9

The Commission currently conducts a full investigation of each complaint received. Utilities are required to provide a response that explains the company's actions and describes all attempts to resolve the dispute. This process allows disputes between regulated companies and their customers to be resolved quickly, effectively and as inexpensively as possible. The Bureau of Consumer Assistance closed 14,381 consumer complaints in FY 2010-11. If complaint handling is significantly reduced some consumers will not have a process available for resolution of complaints that cannot be resolved by the company and the consumer.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61020000
 61020300
 12
 1205.00.00.00
 33G0000
 33G0440

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
 LEGAL SERVICES
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE CONSUMER COMPLAINT HANDLING

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7689 COMMISSION DEPUTY CLERK II							
C0017 001	1.00-	27,927-		12,941-	40,868-	0.00	40,868-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							40,868-
	1.00-	27,927-		12,941-	40,868-		40,868-
=====							

REDUCE NUMBER OF CUSTOMER MEETINGS
 AND SERVICE HEARINGS AND HOLD IN
 TALLAHASSEE VERSUS SERVICE
 TERRITORY

SALARY RATE							33G0490
SALARY RATE.....	39,084-						000000
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	1.00-	54,593-				2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE		6,142-				2573 1
=====							

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
LEGAL SERVICES		61020300
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE NUMBER OF CUSTOMER MEETINGS		
AND SERVICE HEARINGS AND HOLD IN		
TALLAHASSEE VERSUS SERVICE		
TERRITORY		33G0490
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE 356-	2573 1
TOTAL: REDUCE NUMBER OF CUSTOMER MEETINGS	=====	33G0490
AND SERVICE HEARINGS AND HOLD IN		
TALLAHASSEE VERSUS SERVICE		
TERRITORY		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	61,091-	
TOTAL SALARY RATE.....	39,084-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #14

IT COMPONENT? NO

The Public Service Commission conducts customer meetings and service hearings for every petition for a rate increase filed by a utility. These meetings and hearings are held in the service territory of the utility so consumers can better understand the utility s request and the regulatory process, and can meet with commissioners to express their concerns. Reducing the number of meetings and holding them in Tallahassee instead of in the service territory will result in consumers being less informed on pending utility petitions. Also, commissioners will have less direct input from and involvement with the utility s customers.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
 LEGAL SERVICES
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION

61000000
 61020000
 61020300
 12
 1205.00.00.00
 33G0000

MANAGEMENT REDUCTIONS
 REDUCE NUMBER OF CUSTOMER MEETINGS
 AND SERVICE HEARINGS AND HOLD IN
 TALLAHASSEE VERSUS SERVICE
 TERRITORY

33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7736 ATTORNEY							
C0027 001	1.00-	39,084-		15,509-	54,593-	0.00	54,593-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							54,593-

	1.00-	39,084-		15,509-	54,593-		54,593-
=====							

FURTHER REDUCE MANAGEMENT AND
 SUPPORT STAFF
 SALARY RATE

33G0540
 000000

SALARY RATE..... 51,628-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 1.00- 68,718-
 =====

2573 1

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61020000
 61020300
 12
 1205.00.00.00
 33G0000
 33G0540

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
 LEGAL SERVICES
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 FURTHER REDUCE MANAGEMENT AND
 SUPPORT STAFF

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						68,718-
1.00-	51,628-		17,090-	68,718-		68,718-
=====	=====	=====	=====	=====		=====

 TOTAL: CONSUMER SAFETY/PROTECTION 1205.00.00.00
 BY FUND TYPE
 TRUST FUNDS..... 3.00- 182,616- 2000
 SALARY RATE..... 118,639-
 =====

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	148,863-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 3.00- 197,040-		2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE 18,426-		2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE 1,068-		2573 1
	=====		
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....	216,534-		
TOTAL SALARY RATE.....	148,863-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The PSC is proposing the reduction of 3 FTE from the Utility Regulation budget entity. These reductions are being proposed as a result of the agency's initiative to gain efficiencies and streamline our processes. By eliminating these 3 vacant positions, the PSC will recognize a total reduction of \$216,535 from our recurring operating budget without having to layoff actual employees.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000
 33G0350

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE VACANT POSITIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3112 STATISTICIAN II							
C0003 001	1.00-	26,110-		12,713-	38,823-	0.00	38,823-
4678 UTILITIES SYSTEM/ENGINEERING SPECIALIST							
C0002 001	1.00-	52,753-		16,060-	68,813-	0.00	68,813-
3215 ECONOMIC ANALYST - SES							
C0001 001	1.00-	70,000-		19,404-	89,404-	0.00	89,404-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							197,040-
	3.00-	148,863-		48,177-	197,040-		197,040-
	=====	=====	=====	=====	=====		=====

LIMIT REVIEW OF ELECTRIC
 DEPRECIATION ANNUAL STATUS REPORTS
 SALARY RATE
 SALARY RATE..... 45,433-
 =====

33G0360
 000000

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 1.00- 61,743-
 =====

2573 1

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
LIMIT REVIEW OF ELECTRIC			
DEPRECIATION ANNUAL STATUS REPORTS			33G0360
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	6,142-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	356-	2573 1
		=====	
TOTAL: LIMIT REVIEW OF ELECTRIC			33G0360
DEPRECIATION ANNUAL STATUS REPORTS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	68,241-		
TOTAL SALARY RATE.....	45,433-		
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority # 2

IT COMPONENT? NO

The Commission has the statutory responsibility to ensure utility rates are fair and reasonable to both ratepayers and utility companies. Staff's review of the annual status reports filed by electric and gas utilities are undertaken in order to track the plant and reserve activity of each category of investment for which a depreciation rate, amortization, or capital recovery has been approved. If this review process is limited to areas of material impact, the collective impact of the less material areas could be significant. If the total is significant, for a period of time imbalances in the depreciation reserves could exist to the detriment of the ratepayer.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
LIMIT REVIEW OF ELECTRIC	
DEPRECIATION ANNUAL STATUS REPORTS	33G0360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2440 SENIOR ANALYST-PSC							
C0004 001	1.00-	45,433-		16,310-	61,743-	0.00	61,743-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							61,743-
	1.00-	45,433-		16,310-	61,743-		61,743-
=====							

DISCONTINUE FIELD INSPECTIONS OF							
WATER & WASTEWATER UTILITIES							33G0370
SALARY RATE							000000
SALARY RATE.....	52,753-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		68,813-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE						
-STATE		6,142-					2573 1
=====							

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
DISCONTINUE FIELD INSPECTIONS OF		
WATER & WASTEWATER UTILITIES		33G0370
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE 356-	2573 1
=====		
TOTAL: DISCONTINUE FIELD INSPECTIONS OF		33G0370
WATER & WASTEWATER UTILITIES		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	75,311-	
TOTAL SALARY RATE.....	52,753-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #3

The Commission has the statutory responsibility to consider the value and the quality of service as well as the investment in used and useful property when setting rates for water and wastewater utilities. If field inspections are eliminated, staff would have to rely exclusively on the Department of Environmental Protection in making the determination of quality of the product. In addition, staff would have to rely on company and intervener testimony as well as DEP records in determining used and useful. Discontinuing field inspections could have the effect of allowing larger rate increases than would otherwise be allowed.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4678 UTILITIES SYSTEM/ENGINEERING SPECIALIST							
C0005 001	1.00-	52,753-		16,060-	68,813-	0.00	68,813-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
DISCONTINUE FIELD INSPECTIONS OF WATER & WASTEWATER UTILITIES	33G0370

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							68,813-
	1.00-	52,753-		16,060-	68,813-		68,813-
	=====	=====	=====	=====	=====		=====

REDUCE COMPLAINT PROCESS REVIEW							33G0380
SALARY RATE							000000
SALARY RATE.....	65,396-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	92,476-					2573 1
	=====	=====					
EXPENSES							040000
REGULATORY TRUST FUND -STATE		12,284-					2573 1
		=====					
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		712-					2573 1
		=====					

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE COMPLAINT PROCESS REVIEW		33G0380
TOTAL: REDUCE COMPLAINT PROCESS REVIEW		33G0380
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	105,472-	
TOTAL SALARY RATE.....	65,396-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #4

The Commission currently conducts a full investigation of each complaint received. Once the investigation is complete, Commission staff propose resolution of the complaint based on the information provided. If the Commission staff-proposed resolution is not accepted, the case is reviewed further for possible omissions and different resolution. If Process Review is reduced the number of complaints unresolved may increase.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY CONSULTANT							
C0006 001	1.00-	32,698-		13,540-	46,238-	0.00	46,238-
C0007 001	1.00-	32,698-		13,540-	46,238-	0.00	46,238-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							92,476-
	-----	-----	-----	-----	-----	-----	-----
	2.00-	65,396-		27,080-	92,476-		92,476-
	=====	=====	=====	=====	=====	=====	=====

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
<u>PUBLIC PROTECTION</u>			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE ANNUAL REPORT REVIEWS TO			
SAMPLING			33G0390
SALARY RATE			000000
SALARY RATE.....	34,502-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 1.00-		
	48,269-		2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE 6,142-		
	=====		2573 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE 356-		
	=====		2573 1
TOTAL: REDUCE ANNUAL REPORT REVIEWS TO			33G0390
SAMPLING			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	54,767-		
TOTAL SALARY RATE.....	34,502-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #5

The Commission has the statutory obligation to ensure utility rates are fair and reasonable to both the ratepayers and utility companies. One way this obligation is met is by evaluating the financial status of utilities on a routine basis to see that utilities are not earning excess profits. The Annual Report of every Water and Wastewater company is reviewed each year. Implementing a sampling program for surveillance of earnings may result in some companies earning above their authorized rate of return for a period of time.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE ANNUAL REPORT REVIEWS TO SAMPLING	33G0390

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1642 REGULATORY ANALYST II							
C0009 001	1.00-	34,502-		13,767-	48,269-	0.00	48,269-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,269-
	1.00-	34,502-		13,767-	48,269-		48,269-
=====							

ELIMINATE TELECOMMUNICATIONS							
COMPETITION REPORT							33G0420
SALARY RATE							000000
SALARY RATE.....	34,502-						=====
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	1.00-	48,269-				2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE		6,142-				2573 1
=====							

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	356-	2573 1
=====		
TOTAL: ELIMINATE TELECOMMUNICATIONS		33G0420
COMPETITION REPORT		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	54,767-	
TOTAL SALARY RATE.....	34,502-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #7

Eliminate the Production of the Report to the Legislature on Status of Competition in the Telecommunications Market. Currently the Commission undertakes the production of this report and provides it to the Legislature annually. This report offers information that is not otherwise available and no other agency has the authority to ask for most of the information. Most of the germane information for the Status of Competition report is not public information and is filed on a confidential basis to be aggregated. This would require the repeal of Section 364.386, F.S.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1642 REGULATORY ANALYST II							
C0011 001	1.00-	34,502-		13,767-	48,269-	0.00	48,269-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000
 33G0420

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 ELIMINATE TELECOMMUNICATIONS
 COMPETITION REPORT

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,269-
	1.00-	34,502-		13,767-	48,269-		48,269-
=====							

REDUCE CONSUMER COMPLAINT HANDLING							33G0440
SALARY RATE							000000
SALARY RATE.....	107,427-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	4.00-	158,656-				2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE		24,568-				2573 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND	-STATE		1,424-				2573 1
=====							

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE CONSUMER COMPLAINT HANDLING	33G0440
TOTAL: REDUCE CONSUMER COMPLAINT HANDLING	33G0440
TOTAL POSITIONS..... 4.00-	
TOTAL ISSUE..... 184,648-	
TOTAL SALARY RATE..... 107,427-	
=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #9

The Commission currently conducts a full investigation of each complaint received. Utilities are required to provide a response that explains the company's actions and describes all attempts to resolve the dispute. This process allows disputes between regulated companies and their customers to be resolved quickly, effectively and as inexpensively as possible. The Bureau of Consumer Assistance closed 14,381 consumer complaints in FY 2010-11. If complaint handling is significantly reduced some consumers will not have a process available for resolution of complaints that cannot be resolved by the company and the consumer.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
C0013 001	1.00-	25,479-		12,634-	38,113-	0.00	38,113-
C0014 001	1.00-	25,479-		12,634-	38,113-	0.00	38,113-
C0015 001	1.00-	25,479-		12,634-	38,113-	0.00	38,113-
0444 REGULATORY SPECIALIST III							
C0016 001	1.00-	30,990-		13,327-	44,317-	0.00	44,317-

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

 61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000
 33G0440

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE CONSUMER COMPLAINT HANDLING

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						158,656-
	2573 REGULATORY TRUST FUND					
4.00-	107,427-		51,229-	158,656-		158,656-
=====	=====	=====	=====	=====		=====

REDUCE FREQUENCY OF SURVEILLANCE
 REPORT REVIEWS

33G0460
 000000

SALARY RATE
 SALARY RATE..... 62,145-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 2.00- 88,819-
 =====

2573 1

EXPENSES

040000

REGULATORY TRUST FUND -STATE 11,227-
 =====

2573 1

SPECIAL CATEGORIES

100000

TR/DMS/HR SVCS/STW CONTRCT

107040

REGULATORY TRUST FUND -STATE 712-
 =====

2573 1

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE FREQUENCY OF SURVEILLANCE		
REPORT REVIEWS		33G0460
TOTAL: REDUCE FREQUENCY OF SURVEILLANCE		33G0460
REPORT REVIEWS		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	100,758-	
TOTAL SALARY RATE.....	62,145-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #11

The Commission has the statutory responsibility to ensure utility rates are fair and reasonable to both ratepayers and utility companies. One way this obligation is met is by evaluating the financial status of utilities on a routine basis and ensuring utilities are not earning an excessive profit (above their authorized rate of return range). This "Earnings Surveillance Program" involves the review of certain financial information that is required to be filed with the Commission. Reducing the number of reviews may result in overearnings not being detected for some period of time. If overearnings are undetected, utilities will earn excess revenue and customers will pay excessive rates until the overearnings are detected and steps are taken to refund money and reduce rates.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
C0022 001	1.00-	23,484-		12,384-	35,868-	0.00	35,868-
1644 REGULATORY ANALYST IV							
C0021 001	1.00-	38,661-		14,290-	52,951-	0.00	52,951-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF SURVEILLANCE	
REPORT REVIEWS	33G0460

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							88,819-
	2.00-	62,145-		26,674-	88,819-		88,819-
	=====	=====	=====	=====	=====		=====

DISCONTINUE MONTHLY FUEL MONITORING							33G0470
SALARY RATE							000000
SALARY RATE.....		38,661-					
		=====					
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	52,951-					2573 1
		=====					
EXPENSES							040000
REGULATORY TRUST FUND -STATE		6,142-					2573 1
		=====					
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		356-					2573 1
		=====					

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
		61000000
PUBLIC SERVICE COMMISSION		61030000
PRG: UTIL REG/COMSUM/ASST		61030100
UTILITY REGULATION		12
PUBLIC PROTECTION		1205.00.00.00
CONSUMER SAFETY/PROTECTION		33G0000
MANAGEMENT REDUCTIONS		33G0470
DISCONTINUE MONTHLY FUEL MONITORING		
TOTAL: DISCONTINUE MONTHLY FUEL MONITORING		33G0470
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	59,449-	
TOTAL SALARY RATE.....	38,661-	
=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #12

IT COMPONENT? NO

The Commission has the statutory responsibility to ensure that only reasonable and prudent costs are charged to customers. Utilities are required to file monthly reports detailing their fuel costs. Monthly reviews of electric utility fuel filings involve a detailed review of the extent and cause of over and under recoveries. As the annual true-up filings contain a culmination of the monthly data, the monthly reviews could be discontinued. However, if the monthly reviews are eliminated, detection of material errors would not occur; therefore, customers could be assessed higher rates than necessary for as much as 11 months until revised rates are approved by the Commission in its annual fuel hearings conducted in the fall. The fuel portion is nearly 50 percent of a residential customer s electric bill. As a result, an overpayment covering an 11-month period could be significant for the customers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV							
C0023 001	1.00-	38,661-		14,290-	52,951-	0.00	52,951-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							52,951-
	1.00-	38,661-		14,290-	52,951-		52,951-
=====							

		COL A93		
		SCH VIIIB-2		
		REDUCTIONS		
POS		AMOUNT		CODES

PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
UTILITY REGULATION				61030100
PUBLIC PROTECTION				12
CONSUMER SAFETY/PROTECTION				1205.00.00.00
MANAGEMENT REDUCTIONS				33G0000
REDUCE HANDLING OF SLAMMING				
COMPLAINTS				33G0480
SALARY RATE				000000
SALARY RATE.....		43,508-		
		=====		
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND	-STATE	1.00-	58,406-	2573 1
		=====		
EXPENSES				040000
REGULATORY TRUST FUND	-STATE		6,142-	2573 1
		=====		
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND	-STATE		356-	2573 1
		=====		
TOTAL: REDUCE HANDLING OF SLAMMING				33G0480
COMPLAINTS				
TOTAL POSITIONS.....		1.00-		
TOTAL ISSUE.....			64,904-	
TOTAL SALARY RATE.....		43,508-		
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #13

The Regulatory Reform Act, Chapter 2011-36, L.O.F., restricts slamming complaints to those filed by carriers against other carriers. It is unknown how many intercarrier complaints for slamming will be filed with the PSC. However, it is known that the PSC will no longer provide consumer protection and complaint assistance for slamming.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

PUBLIC SERVICE COMMISSION 61000000
 PRG: UTIL REG/CONSUM/ASST 61030000
 UTILITY REGULATION 61030100
 PUBLIC PROTECTION 12
 CONSUMER SAFETY/PROTECTION 1205.00.00.00
 MANAGEMENT REDUCTIONS 33G0000
 REDUCE HANDLING OF SLAMMING 33G0480
 COMPLAINTS

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3215 ECONOMIC ANALYST							
C0024 001	1.00-	43,508-		14,898-	58,406-	0.00	58,406-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							58,406-
	1.00-	43,508-		14,898-	58,406-		58,406-
=====							

REDUCE NUMBER OF CUSTOMER MEETINGS
 AND SERVICE HEARINGS AND HOLD IN
 TALLAHASSEE VERSUS SERVICE
 TERRITORY

SALARY RATE 33G0490
 000000
 SALARY RATE..... 75,451-
 =====

SALARIES AND BENEFITS

2.00- 010000
 REGULATORY TRUST FUND -STATE 103,796- 2573 1
 =====

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/CONSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE NUMBER OF CUSTOMER MEETINGS			
AND SERVICE HEARINGS AND HOLD IN			
TALLAHASSEE VERSUS SERVICE			
TERRITORY			33G0490
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	12,284-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	712-	2573 1
		=====	
TOTAL: REDUCE NUMBER OF CUSTOMER MEETINGS			33G0490
AND SERVICE HEARINGS AND HOLD IN			
TALLAHASSEE VERSUS SERVICE			
TERRITORY			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		116,792-	
TOTAL SALARY RATE.....	75,451-		
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #14

The Public Service Commission conducts customer meetings and service hearings for every petition for a rate increase filed by a utility. These meetings and hearings are held in the service territory of the utility so consumers can better understand the utility s request and the regulatory process, and can meet with commissioners to express their concerns. Reducing the number of meetings and holding them in Tallahassee instead of in the service territory will result in consumers being less informed on pending utility petitions. Also, commissioners will have less direct input from and involvement with the utility s customers.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/CONSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION

61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000

MANAGEMENT REDUCTIONS
 REDUCE NUMBER OF CUSTOMER MEETINGS
 AND SERVICE HEARINGS AND HOLD IN
 TALLAHASSEE VERSUS SERVICE
 TERRITORY

33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
1469	PROFESSIONAL ACCOUNTANT SPECIALIST					
	C0026 001	1.00-	40,949-	14,578-	55,527-	0.00 55,527-
1642	REGULATORY ANALYST II					
	C0025 001	1.00-	34,502-	13,767-	48,269-	0.00 48,269-
TOTALS FOR ISSUE BY FUND						
2573	REGULATORY TRUST FUND					103,796-
2.00-	75,451-		28,345-	103,796-		103,796-

ELIMINATE TASA AND LIFELINE REPORTS
 SALARY RATE

33G0500
 000000

SALARY RATE..... 68,006-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 2.00- 95,416-
 =====

2573 1

COL A93 SCH VIIIB-2 REDUCTIONS			CODES
POS	AMOUNT		
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TASA AND LIFELINE REPORTS			33G0500
EXPENSES			040000
REGULATORY TRUST FUND -STATE	12,284-		2573 1
=====			
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND -STATE	712-		2573 1
=====			
TOTAL: ELIMINATE TASA AND LIFELINE REPORTS			33G0500
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	108,412-		
TOTAL SALARY RATE.....	68,006-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #15

Eliminate the Production of the Report to the Legislature on the Annual Lifeline Report and the Annual Telecommunications Relay Access System Act (TASA) Report. Currently the Commission undertakes the production of these reports and provides them to the Legislature annually. Each of these reports offers information that is not otherwise available and no other agency has the authority to ask for most of the information. The information for the Lifeline and TASA reports is not reported on a Florida basis in such detail anywhere else. This would require the repeal of Section 427,704(9), F.S.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV							
C0028 001	1.00-	38,661-		14,290-	52,951-	0.00	52,951-
3120 RESEARCH ASSISTANT							
C0029 001	1.00-	29,345-		13,120-	42,465-	0.00	42,465-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000
 33G0500

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 ELIMINATE TASA AND LIFELINE REPORTS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						95,416-
2573 REGULATORY TRUST FUND						95,416-
2.00-	68,006-		27,410-	95,416-		95,416-

REDUCE COMPLAINT HANDLING TO BARE
 MINIMUM LEVEL
 SALARY RATE

33G0510
 000000

SALARY RATE..... 92,938-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 3.00- 134,079-
 =====

2573 1

EXPENSES

040000

REGULATORY TRUST FUND -STATE 49,255-
 =====

2573 1

SPECIAL CATEGORIES

100000

TR/DMS/HR SVCS/STW CONTRCT

107040

REGULATORY TRUST FUND -STATE 1,068-
 =====

2573 1

COL A93 SCH VIIIB-2 REDUCTIONS			CODES
POS	AMOUNT		
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE COMPLAINT HANDLING TO BARE MINIMUM LEVEL			33G0510
TOTAL: REDUCE COMPLAINT HANDLING TO BARE MINIMUM LEVEL			33G0510
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....		184,402-	
TOTAL SALARY RATE.....	92,938-		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority # 16

IT COMPONENT? NO

The Public Service Commission is a central contact location where consumers can call toll free regarding utility services. Complaints are routed through trained staff to the appropriate location for resolution; in FY 2010-11 more than 57,000 customer complaints and information requests were closed. Reducing complaint handling to this level will dramatically reduce the number of complaints closed and will increase the number of state agencies and offices receiving complaints. The may also cause consumers to call other state agencies and state offices such as the Attorney General and possibly legislators, resulting in longer resolution times. The lack of sufficient staffing to handle complaints will result in increased consumer dissatisfaction with complaint resolution, and a decrease in the ability of consumers to obtain information. In addition, early detection of trends in industry and utility performance that may require enforcement action would not be possible.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
C0031 001	1.00-	25,479-		12,634-	38,113-	0.00	38,113-
0444 REGULATORY SPECIALIST III							
C0030 001	1.00-	30,990-		13,327-	44,317-	0.00	44,317-
0443 REGULATORY PROGRAM ADMINISTRATOR - SES							
C0032 001	1.00-	36,469-		15,180-	51,649-	0.00	51,649-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61030000
 61030100
 12
 1205.00.00.00
 33G0000
 33G0510

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 UTILITY REGULATION
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE COMPLAINT HANDLING TO BARE
 MINIMUM LEVEL

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						134,079-
	3.00-	92,938-		41,141-		134,079-
				134,079-		

REDUCE NUMBER OF GAS SAFETY
 INSPECTIONS

33G0520
 000000

SALARY RATE
 SALARY RATE..... 99,135-
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 2.00- 130,454-
 =====

2573 1

EXPENSES

040000

REGULATORY TRUST FUND -STATE 12,284-
 =====

2573 1

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
UTILITY REGULATION		61030100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE NUMBER OF GAS SAFETY INSPECTIONS		33G0520
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND -STATE	712-	2573 1
TOTAL: REDUCE NUMBER OF GAS SAFETY INSPECTIONS		33G0520
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	143,450-	
TOTAL SALARY RATE.....	99,135-	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #17

Chapter 368.03 F. S., authorizes the Commission to inspect, for safety purposes, natural gas pipelines. The Commission established an inspection program of pipelines operated by Florida s investor-owned and municipal natural gas systems, special natural gas districts, intrastate transmission systems, housing authorities, and private master meter operations. Evaluations include new construction, operations and maintenance, as well as operator qualifications, drug and alcohol testing, and emergency plans. In 2010, the most recent reporting period, 11,568 gas leaks were discovered and corrected. Reducing the number of inspections may result in leaks or unsafe conditions not being detected increasing the safety risk to the public. A reduction in this program will increase the probability of safety related problems with natural gas pipelines.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4635 ENGINEERING SPECIALIST IV							
C0033 001	1.00-	46,382-		15,259-	61,641-	0.00	61,641-
4678 UTILITIES SYSTEM/ENGINEERING SPECIALIST							
C0034 001	1.00-	52,753-		16,060-	68,813-	0.00	68,813-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE NUMBER OF GAS SAFETY	
INSPECTIONS	33G0520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							130,454-
	2.00-	99,135-		31,319-	130,454-		130,454-
	=====	=====	=====	=====	=====		=====

REDUCE NUMBER OF ELECTRIC SAFETY							33G0530
INSPECTIONS							000000
SALARY RATE							
SALARY RATE.....	2.00-	87,331-					=====
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	117,168-					2573 1
		=====					
EXPENSES							040000
REGULATORY TRUST FUND	-STATE	12,284-					2573 1
		=====					

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                COL A93
                SCH VIIIB-2
                REDUCTIONS
                POS      AMOUNT
                -----
PUBLIC SERVICE COMMISSION                                61000000
PRG: UTIL REG/COMSUM/ASST                                61030000
UTILITY REGULATION                                       61030100
  PUBLIC PROTECTION                                       12
  CONSUMER SAFETY/PROTECTION                             1205.00.00.00
MANAGEMENT REDUCTIONS                                    33G0000
REDUCE NUMBER OF ELECTRIC SAFETY
INSPECTIONS                                              33G0530
SPECIAL CATEGORIES                                       100000
TR/DMS/HR SVCS/STW CONTRCT                              107040

REGULATORY TRUST FUND  -STATE          712-              2573  1
=====
TOTAL: REDUCE NUMBER OF ELECTRIC SAFETY
INSPECTIONS
TOTAL POSITIONS..... 2.00-
TOTAL ISSUE.....    130,164-
TOTAL SALARY RATE..... 87,331-
=====
  
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AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #18

IT COMPONENT? NO

Chapter 366.04 (6), F. S., states that the Commission shall have exclusive jurisdiction to prescribe and enforce safety standards for transmission and distribution facilities of all public utilities. The Commission established an inspection program to ensure that investor-owned, municipal and cooperative electric utilities are constructing transmission and distribution systems safely, in accordance with the National Electric Safety Code. The program evaluates the safety compliance of 56 electric utilities including all investor-owned, municipal, and rural cooperatives throughout Florida. During the first five years of the electric utility inspection program (1986-90), there were 249 accidents and 85 fatalities; from January 1, 2006 through September 13, 2011, there were 214 accidents and 65 fatalities. Electric safety staff have found ground level pad mounted transformers unlocked and accessible near schools and playgrounds where children play, energized down guy lines near sidewalks and in public rights-of-ways, and energized and exposed power line risers going from above ground to below ground service in accessible public areas. Reduction of electric safety inspections places the public at higher risk of being injured or killed by contact with these facilities. A reduction in this program will increase the probability of safety problems with electric utilities.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/CONSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE NUMBER OF ELECTRIC SAFETY INSPECTIONS	33G0530

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4633 ENGINEERING SPECIALIST III							
C0036 001	1.00-	40,949-		14,578-	55,527-	0.00	55,527-
4635 ENGINEERING SPECIALIST IV							
C0035 001	1.00-	46,382-		15,259-	61,641-	0.00	61,641-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							117,168-

	2.00-	87,331-		29,837-	117,168-		117,168-
=====							

FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF							33G0540
SALARY RATE							000000
SALARY RATE.....	55,238-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	2.00-						
-STATE		82,207-					2573 1
	=====						

COL A93 SCH VIIIB-2 REDUCTIONS			CODES
POS	AMOUNT		
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
UTILITY REGULATION			61030100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF EXPENSES			33G0540 040000
REGULATORY TRUST FUND -STATE	10,170-		2573 1
=====			
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND -STATE	712-		2573 1
=====			
TOTAL: FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF			33G0540
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	93,089-		
TOTAL SALARY RATE.....	55,238-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority# 19

In the event of a major reduction of the Public Service Commission s budget resulting in the loss of dozens of professional staff positions, there would be a reduction in support staff within all budget entities.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1015 SECRETARY SPECIALIST							
C0041 001	1.00-	20,736-		12,038-	32,774-	0.00	32,774-
0714 ADMINISTRATIVE ASSISTANT III - SES							
C0040 001	1.00-	34,502-		14,931-	49,433-	0.00	49,433-

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
UTILITY REGULATION	61030100
PUBLIC PROTECTION	12
CONSUMER SAFETY/PROTECTION	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
FURTHER REDUCE MANAGEMENT AND SUPPORT STAFF	33G0540

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							82,207-
	2.00-	55,238-		26,969-	82,207-		82,207-
	=====	=====	=====	=====	=====		=====

 TOTAL: CONSUMER SAFETY/PROTECTION 1205.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	30.00-						2000
SALARY RATE.....		1,761,160-					
		1,111,289-					
	=====	=====					

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/CONSUM/ASST			61030000
AUDITING/PERF ANALYSIS			61030300
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE FIELD STAFF			33G0410
SALARY RATE			000000
SALARY RATE.....	57,986-		
=====			
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 2.00-	84,137-	2573 1
=====			
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	11,227-	2573 1
=====			
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	712-	2573 1
=====			
TOTAL: REDUCE FIELD STAFF			33G0410
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		96,076-	
TOTAL SALARY RATE.....	57,986-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #6

IT COMPONENT? NO

The Public Service Commission currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of auditors who must travel to the regulated utilities facilities throughout the state to perform audits and support staff. Reducing the number of field office staff would require the remaining field office and Tallahassee headquarters staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the quality and efficiency of the audit program.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 61000000
 61030000
 61030300
 12
 1205.00.00.00
 33G0000
 33G0410

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
 AUDITING/PERF ANALYSIS
 PUBLIC PROTECTION
 CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE FIELD STAFF

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
C0009 001	1.00-	23,484-		12,384-	35,868-	0.00	35,868-
1642 REGULATORY ANALYST II							
C0010 001	1.00-	34,502-		13,767-	48,269-	0.00	48,269-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							84,137-
	2.00-	57,986-		26,151-	84,137-		84,137-

 TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE 1205.00.00.00
 TRUST FUNDS..... 2.00- 96,076- 2000
 SALARY RATE..... 57,986-
 =====