

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2002-2013
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2011 10:28 PAGE: 1
EXHIBIT D-3A ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LEGAL AFFAIRS/ATTY GENERAL		41000000
PGM: OFF/ATTORNEY GENERAL		41100000
VICTIM SERVICES		41100400
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
STATE FUNDING REDUCTIONS		3300000
VICTIM SERVICES CRIMES COMPENSATION		
PROGRAM REDUCTION		3301100
SPECIAL CATEGORIES		100000
AWARDS TO CLAIMANTS		100189
CRIMES COMPENSATION TF	-STATE	
	9,183,451-	2149 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Trust Fund Reduction Crimes Compensation \$9,183,451

Revenue for the Crimes Compensation Trust Fund is derived from the collection of state and federal criminal assessments. A reduction will do a grave disservice to victims of crime and the facilities and organizations that serve victims through medical/dental treatment, funeral/burial, mental health and other forms of direct assistance. The current spending authority for awards to claimants is \$24,842,082. A reduction of \$9,183,451 million in awards to claimants would decrease authority to approximately \$15.6 million, or 37 percent.

The bulk of these awards go to medical/dental organizations/facilities that provide treatment for victims of crime. The legislative intent for the victim compensation program acknowledges that:

The Legislature recognizes that many innocent persons suffer personal injury or death as a direct result of adult and juvenile criminal acts or in their efforts to prevent crime or apprehend persons committing or attempting to commit adult and juvenile crimes. Such persons or their dependents may thereby suffer disabilities, incur financial hardships, or become dependent upon public assistance. The Legislature finds and determines that there is a need for government financial assistance for such victims of adult and juvenile crime. Accordingly, it is the intent of the Legislature that aid, care, and support be provided by the state, as a matter of moral responsibility, for such victims of adult and juvenile crime. It is the express intent of the Legislature that all state departments and agencies cooperate with the Department of Legal Affairs in carrying out the provisions of this chapter. (Section 960.02, F.S.)

Crime victims served by this program include victims of assault, battery, homicide, sexual offenses, domestic violence, driving while intoxicated, hit and run, stalking, robbery, terrorism, kidnapping, arson, and all other violent crimes. Eligible expenses paid by the victim compensation program include medical/dental, mental health treatment, crime scene cleanup, funeral/burial, wage loss, loss of support, disability, forensic sexual assault examinations, property loss (for elderly and disabled adults only), and relocation expenses (only for victims of domestic violence).

The Florida Victim Compensation program has a national reputation for the ethical and speedy resolution of victim compensation claims. Victims who seek compensation for crime related expenses include persons who are elderly, disabled, adults and children, men and women, boys and girls--anyone who has the unfortunate experience of becoming a victim of crime.

COL A93 SCH VIIIB-2 REDUCTIONS		
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GOV OPERATIONS/SUPPORT		16
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STATE FUNDING REDUCTIONS		3300000
VICTIM SERVICES CRIMES COMPENSATION		
PROGRAM REUCTION		3301100

In establishing this program, the Legislature recognized a moral and social obligation to assist victims of crime. Reducing the amount of compensation benefits would affect the citizens of Florida who have no other means of assistance. Most offenders are not apprehended or are not identifiable, which inhibits restitution from being ordered and enforced. Law enforcement and the courts will be severely hindered in arrests and prosecutions when their victims are not in a position to seek treatment due to financial reasons. Continued funding of this program will aid their recovery and enhancing their ability to participate in the criminal justice process. These crime victims need the assistance that only this program can provide. Partial payments are simply not acceptable, as they would further victimize these individuals and cause their faith in the system to be minimized.

CRIME PREVENTION PROGRAM REDUCTION		3301200
SPECIAL CATEGORIES		100000
G/A-MINORITY CRIME PREV.		102015
GENERAL REVENUE FUND	-STATE 3,468,703-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:

IT COMPONENT? NO

Crime Prevention Programs \$3,468,703

Outside of agency positions, the only area remaining in the budget of the Attorney General funded with recurring General Revenue are the minority crime prevention programs. These programs described below provide community based services in selected communities. The community minority crime prevention programs in the Department of Legal Affairs comprise 13.2% or \$5,020,247 of the recurring General Revenue Budget of the agency. The programs should continue to be funded as they provide valuable services. However, if a 10% reduction is required from the Department of Legal Affairs, the constitutional and statutory duties of the office will be least impacted with the reduction in these programs. They include:

Adults Mankind Organization, Inc. (\$690,796)

The Adults Mankind Organization, Inc. is funded with \$950,000 recurring General Revenue. Adults Mankind is a Minority Crime Prevention Program that is designed to serve and assist at-risk youths, targeting low-income neighborhoods, in comprehensive life skills/employability and on-the-job training, and job placement. This program is an early prevention and intervention/diversionary program that operates by providing job training and placement, vocational training and job shadowing to youth. The youth targeted for this program are considered to be at low risk of entering the juvenile

COL A93 SCH VIII B-2 REDUCTIONS		
POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL		41000000
PGM: OFF/ATTORNEY GENERAL		41100000
VICTIM SERVICES		41100400
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
STATE FUNDING REDUCTIONS		3300000
CRIME PREVENTION PROGRAM REDUCTION		3301200

justice system or who are diverted for non-judicial handling. Participation in the program is voluntary and youth typically have experienced a history of low grades or have dropped out of school.

Failure to fund this program would result in 510 at-risk youths between the ages of 15 and 21 not receiving life skills and employability skills training. This training has demonstrated that at least 85 percent of the participants improve social values and increase their personal pre-employment skills when measured by a pre-test and post-test. Failure to fund this program will also mean that 190 at-risk youths won't be placed in employment and another 220 at-risk youths won't receive work experience.

Adults Mankind has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

Community Coalition Inc. (\$690,796)

The Community Coalition Inc. is funded with \$950,000 recurring General Revenue. Community Coalition is also a Minority Crime Prevention Program that is designed to assist at risk youths with tutoring, employability skills and on-the-job training, and direct job placement. They also assist by offering study courses for individuals who have not attained their high school diploma. This program provides services to target the needs of youth who are involved in the juvenile justice system or are at risk of becoming involved due to various high risk criteria. The focus of the program is to reduce juvenile crime by training the youth for the world of work. The program provides a pre-vocational assessment in order to determine the level of need of each participant, and then helps the youth focus on their futures through counseling and training in employment skills. This program services the Miami area.

Failure to fund this program will result in 400 at-risk or minority youths between the ages of 16 and 21 not receiving employability skills training. Measured by a pre-test and post-test, this training has shown that at least 70 percent of the participants improve their employability skills. The training also results in 70 percent of the participants remaining crime-free while in the program and 80 percent remaining in school while in the program. Failure to fund this program will result in 90 at-risk or minority youths not being placed in paid apprenticeships in the private industry and 176 participants not completing 100 hours of work. It will also result in 220 at-risk or minority youths not being placed in a paid work experience program.

The Community Coalition Inc. has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

The Urban League Consortium (\$2,087,110.87)

The Urban League Consortium is funded with \$2,870,247 recurring General Revenue. These are nonprofit social service organizations that assist African Americans and others who are in need to achieve social and economic equality. The consortium implements crime prevention programs in the Black community and coordinates these activities with local law enforcement agencies. They also implement a statewide crime prevention and intervention program which is targeted at

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STATE FUNDING REDUCTIONS		3300000
CRIME PREVENTION PROGRAM REDUCTION		3301200

young crime victims and their families, first offenders, at risk youth and school drop outs. The consortium consists of the following Urban League organizations: Tallahassee, Metro Orlando, Greater Miami, Tampa-Hillsborough, Jacksonville, Broward County, Palm Beach County and West Palm Beach.

Failure to fund this program will result in almost 2,000 youths not receiving direct contact in areas such as personal and community empowerment, academic tutoring, employability skills, behavior modification, social responsibility and character building, and gang resistance. At least 80 parents of at-risk adolescents will also not receive training on how to raise their children free of non-productive behaviors leading to drug and alcohol abuse and other delinquent issues. Failure to fund will also result in the loss of 80 workshops that bring together a diverse group of advocates charged with implementation of youth crime prevention strategies.

The Urban League Consortium has been funded at some level within the budget of the Attorney General for at least 24 year and should continue to be funded.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	3,468,703-	1000
TRUST FUNDS	9,183,451-	2000

TOTAL PROG COMP.....	12,652,154-	
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* NEADLP01                               STATISTICAL INFORMATION                09/15/2011 10:28 *
* BUDGET PERIOD: 2002-2013                EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41 SP *
*                                                                                       PAGE: 1 *
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* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y
* REPORT TOTAL:
* REPORT: NO TOTAL
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* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7: 4 - - - - -
* 8-14: - - - - -
* 15-21: - - - - -
* 22-27: - - - - -
* EXCLUDE: - - - - -
*
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: NO TOTAL
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
* PROGRAM COMPONENT: 5
* PROGRAM COMPONENT TOTAL:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
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* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* ISSUE CODE OR GROUP: 3
* ISSUE TOTAL:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
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* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
* 2
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
* APPROPRIATION CATEGORY TOTAL:
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* MINOR: BY DETAIL FUND
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* ITEMIZATION OF EXPENDITURE:
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
* ITEMIZATION OF EXPENDITURE TOTAL:
* ITEMIZATION OF EXPENDITURE: NO TOTAL
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* NEADLP01                               STATISTICAL INFORMATION                09/15/2011 10:28 *
* BUDGET PERIOD: 2002-2013                EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41  SP  *
*                                                                                               PAGE:      2 *
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* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A5 _____ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIIIB-2 *
* PRIORITY LISTING FOR POSSIBLE REDUCTION *
* FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
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* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
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* TOTAL RECORDS READ FROM PAF: 0 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
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* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 0 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01                               STATISTICAL INFORMATION          09/15/2011 10:28 *
* BUDGET PERIOD: 2002-2013              EXHIBIT A, D AND D-3A LIST REQUEST    SJN 41  SP  *
*                                                                                   PAGE:      3 *
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*
* BUDGET ENTITIES SELECTED:
*   1-9:  41  _____ _____ _____ _____ _____ _____ _____ _____
*  10-18: _____ _____ _____ _____ _____ _____ _____ _____
*  19-27: _____ _____ _____ _____ _____ _____ _____ _____
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