

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PRG: FL CAPITOL POLICE			71550000
CAPITOL POLICE SERVICES			71550100
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ON-SITE PATROL AND			
RESPONSE COVERAGE OF THE CAPITOL			
CENTER COMPLEX			33V1690
SALARY RATE			000000
SALARY RATE.....	168,871-		
	=====		
SALARIES AND BENEFITS			010000
	5.00-		
OPERATING TRUST FUND	-STATE	237,252-	2510 1
		=====	
EXPENSES			040000
OPERATING TRUST FUND	-STATE	1,596-	2510 1
		=====	
TOTAL: ELIMINATE ON-SITE PATROL AND			33V1690
RESPONSE COVERAGE OF THE CAPITOL			
CENTER COMPLEX			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	238,848-		
TOTAL SALARY RATE.....	168,871-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #10

The Directed Patrol Team at the Capital Circle Office Complex (CCOC) operates primarily from bikes to enhance the resources of the Capitol Police through provided accessibility of uniform police officers to the public and reduce the opportunities for criminal activity by enforcement through proactive policing. Officers on bikes allow for quicker responses to emergencies and allow officers to disrupt crimes in progress with stealth-like approach. Currently, the Directed Patrol Team is staffed from 7AM to 7PM.

The impact of reducing the Directed Patrol Team would be a longer response time to incidents at the CCOC as officers would have to respond from the Capitol which is approximately seven miles away.

Florida Statutes: N/A

Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71550000
 71550100
 12
 1202.00.00.00
 33V0000

LAW ENFORCEMENT, DEPT OF
 PRG: FL CAPITOL POLICE
 CAPITOL POLICE SERVICES
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE ON-SITE PATROL AND
 RESPONSE COVERAGE OF THE CAPITOL
 CENTER COMPLEX

33V1690

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1690 001	5.00-	168,871-		68,381-	237,252-	0.00	237,252-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							237,252-
	-----	-----	-----	-----	-----	-----	-----
	5.00-	168,871-		68,381-	237,252-		237,252-
	=====	=====	=====	=====	=====		=====

ELIMINATE SELECT CAPITOL POLICE
 OPERATIONAL COMPONENTS (K-9, BOMB,
 MAIL SCREENING, TRAINING, AND
 PROTECTIVE OPERATION)

33V2210
 000000

SALARY RATE
 SALARY RATE..... 380,086-
 =====

SALARIES AND BENEFITS

010000

OPERATING TRUST FUND -STATE 11.00- 531,598-
 =====

2510 1

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PRG: FL CAPITOL POLICE			71550000
CAPITOL POLICE SERVICES			71550100
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE SELECT CAPITOL POLICE			
OPERATIONAL COMPONENTS (K-9, BOMB,			
MAIL SCREENING, TRAINING, AND			
PROTECTIVE OPERATION)			33V2210
EXPENSES			040000
OPERATING TRUST FUND	-STATE	22,100-	2510 1
		=====	
SPECIAL CATEGORIES			100000
CAPITOL COMPLEX SECURITY			100852
GENERAL REVENUE FUND	-STATE	7,360-	1000 1
OPERATING TRUST FUND	-STATE	20,000-	2510 1

TOTAL APPRO.....		27,360-	
		=====	
TOTAL: ELIMINATE SELECT CAPITOL POLICE			33V2210
OPERATIONAL COMPONENTS (K-9, BOMB,			
MAIL SCREENING, TRAINING, AND			
PROTECTIVE OPERATION)			
TOTAL POSITIONS.....	11.00-		
TOTAL ISSUE.....		581,058-	
TOTAL SALARY RATE.....		380,086-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #11

IT COMPONENT? NO

The mission of the Capitol Police is to serve the safety and security needs of both the legislative and executive branches of state government. Capitol Police serve as a specially trained and highly effective security and law enforcement agency serving the Capitol Complex. The primary responsibility of the Capitol Police is to protect the security of the Governor, the Lieutenant Governor, the members of the Cabinet, and the members of the Senate and of the House of Representatives, and those employees assigned to assist such state officials in the performance of their official duties.

Elimination of these operational components would eliminate all screening by our explosives trained K-9's at the Capitol Complex, Governor's Mansion/Plane, Mail Center and CCOC. It would also eliminate all on-site response to suspicious packages/hazardous devices and would require response by the Big Bend Bomb Squad. There will be a large loss of productivity by those in the affected buildings as they remain evacuated until the arrival and assessment of the

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PRG: FL CAPITOL POLICE		71550000
CAPITOL POLICE SERVICES		71550100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE SELECT CAPITOL POLICE OPERATIONAL COMPONENTS (K-9, BOMB, MAIL SCREENING, TRAINING, AND PROTECTIVE OPERATION)		33V2210

suspicious device.

Additionally, elimination of these services would result in a return to on-site (Capitol) mail processing. In the absence of the off-site mail center, there would be disruptions and possible evacuations at the Capitol for hazardous or suspicious mail, packages or powder incidents. Capitol Police's current staffing levels are based upon an agreed staffing plan that is approved by the House, Senate and Governor's Office. Any reduction in staffing will necessitate the elimination of two assigned posts and a revision to the staffing plan.

Elimination of these operational components would also require longer hours and more overtime for Protective Operations staff which currently function below minimum staffing. Any loss of personnel will severely impact the safety of the agents and the security mission of this unit.

Finally, elimination of these operational components would cause a loss of staff who provide and track officer training, who provide security/crime prevention and fire prevention/safety training to our stakeholders at the Capitol and CCOC, who maintain our records section and provide assistance to the Capitol Access System and who handle matters related to state and national accreditation as well as grant funding.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2210 001	11.00-	380,086-		151,512-	531,598-	0.00	531,598-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							531,598-
	11.00-	380,086-		151,512-	531,598-		531,598-

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PRG: FL CAPITOL POLICE		71550000
<u>CAPITOL POLICE SERVICES</u>		71550100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	7,360-	1000
TRUST FUNDS	812,546-	2000

TOTAL POSITIONS.....	16.00-	
TOTAL PROG COMP.....	819,906-	
TOTAL SALARY RATE.....	548,957-	
=====		

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING TO		
LOCAL LABORATORIES		33V1120
AID TO LOCAL GOVERNMENTS		050000
CRIMINAL INVESTIGATIONS		050011
OPERATING TRUST FUND	-STATE 2,379,702-	2510 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #3

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) does not receive a share of these funds.

Elimination of these funds will impact the operations of the five county-operated laboratories which are defined in Florida Statute as part of the state laboratory system. Elimination of support to these crime laboratories will impact the timely analysis of forensic evidence, increasing backlogs and turnaround times. FDLE crime laboratories could experience an increase in backlogs and turnaround times, as criminal justice agencies divert their evidence from the county laboratories to FDLE's labs.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Legislative change is needed to remove FDLE as the agency responsible for the collection and pass-through of these funds.

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE CRIME LAB SERVICES			71600100
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE LATENT PRINT EXAMINERS IN			
TAMPA AND ORLANDO			33V2250
SALARY RATE			000000
SALARY RATE.....	563,856-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 14.00-		
	766,752-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 37,646-		
	=====		1000 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE 4,984-		
	=====		1000 1
TOTAL: ELIMINATE LATENT PRINT EXAMINERS IN			33V2250
TAMPA AND ORLANDO			
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	809,382-		
TOTAL SALARY RATE.....	563,856-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #16

IT COMPONENT? NO

The latent prints discipline includes photographic and chemical enhancement, along with the examination of latent prints and the operation and maintenance of the statewide Automated Fingerprint Identification System (AFIS). Latent print services are provided in all Florida Department of Law Enforcement (FDLE) crime laboratories. FDLE's Tampa and Orlando crime laboratories provide services to 17 counties in Central Florida. Tampa and Orlando accounted for 34% of the State's total incoming latent print workload in Fiscal Year 2010-11.

Eliminating latent services would require local law enforcement agencies in FDLE's Tampa and Orlando regions to transport their latent print evidence to another FDLE laboratory, develop latent print examination capabilities in-house, request assistance through mutual aid agreements with local agencies, or outsource the requests for service to private vendors.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE LATENT PRINT EXAMINERS IN TAMPA AND ORLANDO		33V2250

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2250 001	14.00-	563,856-		202,896-	766,752-	0.00	766,752-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							766,752-
	14.00-	563,856-		202,896-	766,752-		766,752-

ELIMINATE CRIME SCENE							33V2270
SALARY RATE							000000
SALARY RATE.....	564,099-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	13.00-	757,591-				1000 1
=====							

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE CRIME LAB SERVICES			71600100
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIME SCENE			33V2270
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	34,957-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE	4,628-	1000 1
		=====	
TOTAL: ELIMINATE CRIME SCENE			33V2270
TOTAL POSITIONS.....	13.00-		
TOTAL ISSUE.....	797,176-		
TOTAL SALARY RATE.....	564,099-		
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #17

Florida Department of Law Enforcement (FDLE) crime scene analysts are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Services offered include photography, video recording, measuring, sketching, evidence collection, and bloodstain pattern analysis. FDLE drastically reduced this service in two regions as a result of fiscal year 09/10 budget reductions, as local agencies in metropolitan areas have this capability within their own agency. FDLE completed 479 crime scene service requests statewide in Fiscal Year 2010-11.

Eliminating this service statewide would require rural local law enforcement agencies to develop their own crime scene expertise in-house, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600100
 12
 1202.00.00.00
 33V0000
 33V2270

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 PROVIDE CRIME LAB SERVICES
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE CRIME SCENE

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2270 001	13.00-	564,099-		193,492-	757,591-	0.00	757,591-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							757,591-

	13.00-	564,099-		193,492-	757,591-		757,591-
=====							

ELIMINATE TRACE EVIDENCE							33V2320
SALARY RATE							000000
SALARY RATE.....	606,046-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	14.00-	814,242-				1000 1
=====							
EXPENSES							040000
GENERAL REVENUE FUND	-STATE		37,646-				1000 1
=====							

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

		CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE CRIME LAB SERVICES		71600100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TRACE EVIDENCE		33V2320
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND	-STATE	1000 1
	4,984-	
	=====	
TOTAL: ELIMINATE TRACE EVIDENCE		33V2320
TOTAL POSITIONS.....	14.00-	
TOTAL ISSUE.....	856,872-	
TOTAL SALARY RATE.....	606,046-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
Priority #20

IT COMPONENT? NO

Trace analysts typically examine microscopic items of evidence such as fibers, hair, paint and glass, and perform gunshot residue analysis to help investigators solve crime. The Florida Department of Law Enforcement's (FDLE) Orlando, Daytona and Tampa regional crime laboratories provide trace evidence services to law enforcement agencies throughout Florida. FDLE received 1,010 trace evidence service requests in Fiscal Year 2010-11.

Eliminating this service would require local law enforcement agencies to develop their own expertise, or seek the expertise through mutual aid agreements with other agencies such as the Federal Bureau of Investigation (FBI).

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600100
 12
 1202.00.00.00
 33V0000
 33V2320

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 PROVIDE CRIME LAB SERVICES
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE TRACE EVIDENCE

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2320 001	14.00-	606,046-		208,196-	814,242-	0.00	814,242-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							814,242-
	14.00-	606,046-		208,196-	814,242-		814,242-
=====							

TOTAL: LAW ENFORCEMENT							1202.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND	2,463,430-						1000
TRUST FUNDS	2,379,702-						2000

TOTAL POSITIONS.....	41.00-						
TOTAL PROG COMP.....		4,843,132-					
TOTAL SALARY RATE.....	1,734,001-						
=====							

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

			CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE INVESTIGATIVE SVCS			71600200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING FOR			
A CHILD IS MISSING			33V0140
SPECIAL CATEGORIES			100000
G/A-SPECIAL PROJECTS			102009
GENERAL REVENUE FUND	-STATE	232,461-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
Priority #2

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

ELIMINATE FLORIDA SEAPORT SECURITY			
IMPROVEMENT			33V2340
SPECIAL CATEGORIES			100000
FL SEAPORT SECUR IMPRV			100665
GENERAL REVENUE FUND	-STATE	288,597-	1000 1
		=====	

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
 PROVIDE INVESTIGATIVE SVCS 71600200
 PUBLIC PROTECTION 12
 LAW ENFORCEMENT 1202.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE FLORIDA SEAPORT SECURITY
 IMPROVEMENT 33V2340

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #1

The 2010 Florida Legislature passed House Bill 283, which eliminated Florida's seaport security standards for Florida public seaports, and eliminated authorization for the Seaport Access Eligibility System, requiring seaport workers to possess only a federal Transportation Worker Identification Credential (TWIC). Effective July 1, 2011, these changes to Chapter 311, F.S. eliminated the role of the Florida Department of Law Enforcement (FDLE) in seaport security, and the need for the associated funding in FDLE's budget.

Florida Statutes: Chapter 311, F.S.
 Legislation Change Needed: N/A

ELIMINATE GENERAL REVENUE FUNDED
 GANG INVESTIGATIVE RESOURCES 33V2350
 SALARY RATE 000000
 SALARY RATE..... 1,074,213-
 =====
 SALARIES AND BENEFITS 010000
 23.00-
 GENERAL REVENUE FUND -STATE 1,426,116-
 =====
 EXPENSES 040000
 GENERAL REVENUE FUND -STATE 276,137-
 =====
 SPECIAL CATEGORIES 100000
 SALARY INCENTIVE PAYMENTS 103290
 GENERAL REVENUE FUND -STATE 28,080-
 =====

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE INVESTIGATIVE SVCS		71600200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE GENERAL REVENUE FUNDED		
GANG INVESTIGATIVE RESOURCES		33V2350
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND	-STATE 8,188-	1000 1
	=====	
TOTAL: ELIMINATE GENERAL REVENUE FUNDED		33V2350
GANG INVESTIGATIVE RESOURCES		
TOTAL POSITIONS.....	23.00-	
TOTAL ISSUE.....	1,738,521-	
TOTAL SALARY RATE.....	1,074,213-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #15

Criminal gangs are responsible for theft and destruction of property, distribution of drugs, and committing violent crimes which threaten the safety and security of Florida's citizens and visitors. The number of gangs and gang members has been growing steadily in Florida for years. The Florida Attorney General's Office statewide gang assessment documented 1,100 gangs and 48,000 gang members, associates or affiliates throughout the state. Illegal gang activity often crosses regional and state jurisdictional lines and a multijurisdictional, multi-agency coordinated approach can be more successful in prosecuting gangs as a criminal enterprise, helping to obtain maximum penalties and impacting the income base of the organization. The Florida Department of Law Enforcement (FDLE) worked nearly 30,000 hours on gang investigations in Fiscal Year 2010-11.

Without FDLE's participation, most gang crimes will be investigated and prosecuted as local level events, with lessened opportunity to impact the criminal organizations and obtain maximum penalties for criminal offenders.

Florida Statutes: 943.04, 943.042

Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600200
 12
 1202.00.00.00
 33V0000
 33V2350

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 PROVIDE INVESTIGATIVE SVCS
 PUBLIC PROTECTION
 LAW ENFORCEMENT

PROGRAM REDUCTIONS
 ELIMINATE GENERAL REVENUE FUNDED
 GANG INVESTIGATIVE RESOURCES

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2350 001	23.00-	1,074,213-		351,903-	1,426,116-	0.00	1,426,116-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,426,116-
	23.00-	1,074,213-		351,903-	1,426,116-		1,426,116-

ELIMINATE GENERAL REVENUE FUNDED
 POLICE USE-OF-FORCE/IN CUSTODY
 DEATH INVESTIGATIVE RESOURCES

SALARY RATE							33V2360
SALARY RATE.....		338,504-					000000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND	-STATE	7.00-	447,058-				010000
EXPENSES							
GENERAL REVENUE FUND	-STATE		90,253-				1000 1

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE INVESTIGATIVE SVCS			71600200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE GENERAL REVENUE FUNDED			
POLICE USE-OF-FORCE/IN CUSTODY			
DEATH INVESTIGATIVE RESOURCES			33V2360
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	9,360-	1000 1
		=====	
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE	2,492-	1000 1
		=====	
TOTAL: ELIMINATE GENERAL REVENUE FUNDED			33V2360
POLICE USE-OF-FORCE/IN CUSTODY			
DEATH INVESTIGATIVE RESOURCES			
TOTAL POSITIONS.....		7.00-	
TOTAL ISSUE.....		549,163-	
TOTAL SALARY RATE.....		338,504-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #18

IT COMPONENT? NO

Police use of force and in-custody-deaths are often widely publicized events drawing public scrutiny and judgment. An independent investigation is critical to the public trust and perception of fair and impartial findings. The Florida Department of Law Enforcement (FDLE) is asked to conduct these investigations due to public/community perceptions that the involved agency can not be objective in an investigation involving their own officers. Use of force and in custody deaths must be thoroughly investigated to determine if use of force was justifiable, proper procedures were followed, and to insure the facts of the event were accurately depicted. In Fiscal Year 2010-11 FDLE worked 19,470 hours on in custody death and police use of force cases statewide.

Eliminating FDLE's role in these investigations would require local agencies to investigate their own incidents or have another local agency investigate through mutual aid agreements.

Florida Statutes: 943.04

Legislation Change Needed: None

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
PROVIDE INVESTIGATIVE SVCS	71600200
PUBLIC PROTECTION	12
LAW ENFORCEMENT	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE GENERAL REVENUE FUNDED	
POLICE USE-OF-FORCE/IN CUSTODY	
DEATH INVESTIGATIVE RESOURCES	33V2360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2360 001	7.00-	338,504-		108,555-	447,059-	0.00	447,059-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							447,059-
	-----	-----	-----	-----	-----	-----	-----
	7.00-	338,504-		108,555-	447,059-		447,059-
	=====	=====	=====	=====	=====		=====
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1

							447,058-
							=====

ELIMINATE GENERAL REVENUE FUNDED	
ORGANIZED RETAIL/IDENTIFICATION	
THEFT AND MORTGAGE FRAUD	
INVESTIGATIVE RESOURCES	33V2370
SALARY RATE	000000
SALARY RATE.....	1,139,503-
	=====

		COL A93	
		SCH VIIIB-2	
		REDUCTIONS	
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE INVESTIGATIVE SVCS			71600200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE GENERAL REVENUE FUNDED			
ORGANIZED RETAIL/IDENTIFICATION			
THEFT AND MORTGAGE FRAUD			
INVESTIGATIVE RESOURCES			33V2370
SALARIES AND BENEFITS			010000
	24.00-		
GENERAL REVENUE FUND	-STATE 1,509,039-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 302,636-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 31,200-		1000 1
	=====		
TR/DMS/HR SVCS/STW CONTRCT			107040
GENERAL REVENUE FUND	-STATE 8,544-		1000 1
	=====		
TOTAL: ELIMINATE GENERAL REVENUE FUNDED			33V2370
ORGANIZED RETAIL/IDENTIFICATION			
THEFT AND MORTGAGE FRAUD			
INVESTIGATIVE RESOURCES			
TOTAL POSITIONS.....	24.00-		
TOTAL ISSUE.....	1,851,419-		
TOTAL SALARY RATE.....	1,139,503-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #19

IT COMPONENT? NO

Organized retail theft is a highly sophisticated crime that involves intricate criminal networks made up of many individuals who steal large quantities of goods from multiple retailers and later sell the goods to unsuspecting buyers. Brazen retail thieves are increasingly using the Internet to sell a high percentage of their stolen merchandise. Organized retail theft is often difficult to detect and prosecute at a local level because, when viewed as one incident

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
PROVIDE INVESTIGATIVE SVCS		71600200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE GENERAL REVENUE FUNDED		
ORGANIZED RETAIL/IDENTIFICATION		
THEFT AND MORTGAGE FRAUD		
INVESTIGATIVE RESOURCES		33V2370

within a single jurisdiction, the scope of the organization, dollar volume of loss, and overall negative impact on the economy may not be apparent.

Similarly, many mortgage fraud schemes are multi-jurisdictional in scope and are most effectively investigated as a criminal enterprise. In the overall fraud picture, mortgage fraud continues to be a significant part of the landscape. In 2010, the FBI reported that mortgage fraud cases increased more than 12% over 2009 and a whopping 90% over 2008 investigations. Florida continues to top the FBI's list of top ten mortgage fraud states. According to the Mortgage Fraud Risk Report, risk in Florida continues to climb, while risk in other states remains high, but stabilizing. Myriad mortgage fraud schemes include builder-bailouts, seller assistance, short sales, foreclosure rescue, and identity theft exploiting home equity lines of credit.

The Florida Department of Law Enforcement (FDLE) approaches these major fraud investigations (Organized retail theft and mortgage fraud) as multi-jurisdictional criminal enterprises. This approach helps to dismantle the entire organization and secure maximum penalties for perpetrators. Eliminating FDLE's role will impact Florida's ability to successfully target organizations engaged in retail theft, identity theft, and mortgage fraud activities, which will place the burden on local law enforcement agencies to work these crimes as single jurisdiction cases, potentially missing the opportunity to dismantle organized criminal groups and secure maximum penalties for crimes responsible for significant financial losses to retailers and consumers statewide.

In Fiscal Year 2010-11, FDLE spent 31,409 hours working mortgage fraud, retail, and identity theft investigations.

Florida Statutes: 943.04
 Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600200
 12
 1202.00.00.00
 33V0000

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 PROVIDE INVESTIGATIVE SVCS
 PUBLIC PROTECTION
 LAW ENFORCEMENT

PROGRAM REDUCTIONS
 ELIMINATE GENERAL REVENUE FUNDED
 ORGANIZED RETAIL/IDENTIFICATION
 THEFT AND MORTGAGE FRAUD
 INVESTIGATIVE RESOURCES

33V2370

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2370 001	24.00-	1,139,503-		369,537-	1,509,040-	0.00	1,509,040-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,509,040-
	24.00-	1,139,503-		369,537-	1,509,040-		1,509,040-

OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

1
 1,509,039-

TOTAL: LAW ENFORCEMENT							1202.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	54.00-	4,660,161-					1000
SALARY RATE.....		2,552,220-					

=====

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
 MUTUAL AID/PREVENTION SVCS 71600300
 PUBLIC PROTECTION 12
 LAW ENFORCEMENT 1202.00.00.00

SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 ELIMINATE SELECT CAPITOL POLICE
 OPERATIONAL COMPONENTS (K-9, BOMB,
 MAIL SCREENING, TRAINING, AND
 PROTECTION OPERATIONS) 33B2210
 SALARIES AND BENEFITS 010000

GENERAL REVENUE FUND -STATE 1- 1000 1
 =====

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

1-

 1-
 =====

PROGRAM REDUCTIONS 33V0000
 ELIMINATE SELECT CAPITOL POLICE
 OPERATIONAL COMPONENTS (K-9, BOMB,
 MAIL SCREENING, TRAINING, AND
 PROTECTIVE OPERATION) 33V2210
 SALARY RATE 000000
 SALARY RATE..... 139,441-
 =====

SALARIES AND BENEFITS 010000

GENERAL REVENUE FUND -STATE 3.00- 185,257- 1000 1
 =====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
MUTUAL AID/PREVENTION SVCS		71600300
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE SELECT CAPITOL POLICE OPERATIONAL COMPONENTS (K-9, BOMB, MAIL SCREENING, TRAINING, AND PROTECTIVE OPERATION)		33V2210
TOTAL: ELIMINATE SELECT CAPITOL POLICE OPERATIONAL COMPONENTS (K-9, BOMB, MAIL SCREENING, TRAINING, AND PROTECTIVE OPERATION)		33V2210
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	185,257-	
TOTAL SALARY RATE.....	139,441-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #11

IT COMPONENT? NO

The mission of the Capitol Police is to serve the safety and security needs of both the legislative and executive branches of state government. Capitol Police serve as a specially trained and highly effective security and law enforcement agency serving the Capitol Complex. The primary responsibility of the Capitol Police is to protect the security of the Governor, the Lieutenant Governor, the members of the Cabinet, and the members of the Senate and of the House of Representatives, and those employees assigned to assist such state officials in the performance of their official duties.

Elimination of these operational components would eliminate all screening by our explosives trained K-9's at the Capitol Complex, Governor's Mansion/Plane, Mail Center and CCOC. It would also eliminate all on-site response to suspicious packages/hazardous devices and would require response by the Big Bend Bomb Squad. There will be a large loss of productivity by those in the affected buildings as they remain evacuated until the arrival and assessment of the suspicious device.

Additionally, elimination of these services would result in a return to on-site (Capitol) mail processing. In the absence of the off-site mail center, there would be disruptions and possible evacuations at the Capitol for hazardous or suspicious mail, packages or powder incidents. Capitol Police's current staffing levels are based upon an agreed staffing plan that is approved by the House, Senate and Governor's Office. Any reduction in staffing will necessitate the elimination of two assigned posts and a revision to the staffing plan.

Elimination of these operational components would also require longer hours and more overtime for Protective Operations staff which currently function below minimum staffing. Any loss of personnel will severely impact the safety of the agents and the security mission of this unit.

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71600000
 71600300
 12
 1202.00.00.00
 33V0000

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
 MUTUAL AID/PREVENTION SVCS
 PUBLIC PROTECTION
 LAW ENFORCEMENT

PROGRAM REDUCTIONS
 ELIMINATE SELECT CAPITOL POLICE
 OPERATIONAL COMPONENTS (K-9, BOMB,
 MAIL SCREENING, TRAINING, AND
 PROTECTIVE OPERATION)

33V2210

Finally, elimination of these operational components would cause a loss of staff who provide and track officer training, who provide security/crime prevention and fire prevention/safety training to our stakeholders at the Capitol and CCOC, who maintain our records section and provide assistance to the Capitol Access System and who handle matters related to state and national accreditation as well as grant funding.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
P101 PROPOSED CLASS CODE						
C2211 001	3.00-	139,441-	45,816-	185,257-	0.00	185,257-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						185,257-
	3.00-	139,441-	45,816-	185,257-		185,257-

TOTAL: LAW ENFORCEMENT						1202.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....	3.00-	185,258-				1000
SALARY RATE.....	139,441-					
	=====					

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
PROVIDE INFO NETWORK SVCS			71700100
GOV OPERATIONS/SUPPORT			16
INFORMATION TECHNOLOGY			1603.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE SEXUAL PREDATOR UNIT AND			
FLORIDA REGISTRY			33V1030
SALARY RATE			000000
SALARY RATE.....	38,502-		
	=====		
SALARIES AND BENEFITS			010000
OPERATING TRUST FUND	-STATE 1.00-		
	52,771-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE 2,689-		
	=====		2510 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
OPERATING TRUST FUND	-STATE 356-		
	=====		2510 1
TOTAL: ELIMINATE SEXUAL PREDATOR UNIT AND			33V1030
FLORIDA REGISTRY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	55,816-		
TOTAL SALARY RATE.....	38,502-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #14

IT COMPONENT? NO

Florida began statewide registration of individuals convicted of sexual offenses in 1993. As of June 30, 2011, the registry holds records on 56,880 individuals. Eliminating funding for this resource would remove a key public safety tool for both Florida citizens as well as an investigative tool for law enforcement. Absence of this service will insure Florida's non-compliance with federal registration requirements and create a national vacuum with Florida as the only state without a statewide registry, making Florida an attractive state for sex offenders to live.

In essence, Florida could require a sex offender to register, however, there would be no ability to track and verify the information statewide and no ability to verify and track address changes. Images of sex offenders would no longer be available in a statewide database, and the information that is currently collected by the Department of Highway Safety

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PROVIDE INFO NETWORK SVCS		71700100
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		1603.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE SEXUAL PREDATOR UNIT AND FLORIDA REGISTRY		33V1030

and Motor Vehicles and the Department of Corrections would not be available to law enforcement or compiled in a statewide system.

Additionally, a number of Florida laws, legal procedures and supervision provisions currently in place and directly related to Florida's registration laws will be impacted or eliminated including: no availability of public toll-free telephone numbers and internet access to registered sexual offender/predator information; no email notification of registrants and registrant mapping; elimination of investigative support regarding registered sexual predator and sexual offender information; no notification to law enforcement and the public upon release of sexual offenders from prison and jail; elimination of immediate identification of sexual offenders by means of Driver's License/Identification Cards; inability to identify a sex offender who enters Florida from another state and inability to provide information to other states on Florida offenders. There would no longer be a unit to look for absconded sex offenders. As of June 30, 2011, the unit has located over 5,000 absconders.

Florida Statutes: 39.0139; 39.806; 39.509; 63.089; 63.092; 322.141; 322.212; 775.13; 775.24; 775.21; 775.25; 775.261; 794.75; 903.351; 921.141; 943.0515; 943.43; 943.435; 943.4353; 943.4354; 943.436; 943.585; 943.59; 944.606; 944.607; 944.608; 944.609; 947.1405; 947.141; 948.06; 948.062; 948.063; 948.064; 948.12; 948.30; 985.04; 985.481; 985.4815; 1012.468

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1032 001	1.00-	38,502-		14,269-	52,771-	0.00	52,771-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
PROVIDE INFO NETWORK SVCS	71700100
GOV OPERATIONS/SUPPORT	16
INFORMATION TECHNOLOGY	1603.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE SEXUAL PREDATOR UNIT AND	
FLORIDA REGISTRY	33V1030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							52,771-
	1.00-	38,502-		14,269-	52,771-		52,771-
	=====	=====	=====	=====	=====		=====

REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY EXPENSES							33V1130 040000
OPERATING TRUST FUND -STATE		100,000-					2510 1
		=====					

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #4

FDLE is proposing a \$100,000 reduction in funding for the Criminal Justice Network (CJNet). This reduction is made possible due to the consolidation of data circuits and reductions in MyFlorida Network rates. This reduction will have no impact on the criminal justice agencies that use the CJNet.

Florida Statues: n/a

Legislation Change Needed: None

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

LAW ENFORCEMENT, DEPT OF
PGM: CRIM JUST INFORMATION
PROVIDE INFO NETWORK SVCS
GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

71000000
71700000
71700100
16
1603.00.00.00

TOTAL: INFORMATION TECHNOLOGY
BY FUND TYPE

1603.00.00.00

TRUST FUNDS..... 1.00- 155,816-
SALARY RATE..... 38,502-
=====

2000

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
PREVENTION/CRIME INFO SVCS			71700200
GOV OPERATIONS/SUPPORT			16
INFORMATION TECHNOLOGY			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE SEXUAL PREDATOR UNIT AND			
FLORIDA REGISTRY			33V1030
SALARY RATE			000000
SALARY RATE.....	898,780-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 126,620-		1000 1
OPERATING TRUST FUND	-STATE 1,139,764-		2510 1

TOTAL POSITIONS.....	27.00-		
TOTAL APPRO.....	1,266,384-		
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 29,115-		2510 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 202,476-		1000 1
OPERATING TRUST FUND	-STATE 31,370-		2510 1

TOTAL APPRO.....	233,846-		
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 172,721-		1000 1
OPERATING TRUST FUND	-STATE 75,000-		2510 1

TOTAL APPRO.....	247,721-		
	=====		
TOTAL: ELIMINATE SEXUAL PREDATOR UNIT AND			33V1030
FLORIDA REGISTRY			
TOTAL POSITIONS.....	27.00-		
TOTAL ISSUE.....	1,777,066-		
TOTAL SALARY RATE.....	898,780-		
	=====		

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PREVENTION/CRIME INFO SVCS		71700200
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		1603.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE SEXUAL PREDATOR UNIT AND		
FLORIDA REGISTRY		33V1030

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
Priority #14

IT COMPONENT? NO

Florida began statewide registration of individuals convicted of sexual offenses in 1993. As of June 30, 2011, the registry holds records on 56,880 individuals. Eliminating funding for this resource would remove a key public safety tool for both Florida citizens as well as an investigative tool for law enforcement. Absence of this service will insure Florida's non-compliance with federal registration requirements and create a national vacuum with Florida as the only state without a statewide registry, making Florida an attractive state for sex offenders to live.

In essence, Florida could require a sex offender to register, however, there would be no ability to track and verify the information statewide and no ability to verify and track address changes. Images of sex offenders would no longer be available in a statewide database, and the information that is currently collected by the Department of Highway Safety and Motor Vehicles and the Department of Corrections would not be available to law enforcement or compiled in a statewide system.

Additionally, a number of Florida laws, legal procedures and supervision provisions currently in place and directly related to Florida's registration laws will be impacted or eliminated including: no availability of public toll-free telephone numbers and internet access to registered sexual offender/predator information; no email notification of registrants and registrant mapping; elimination of investigative support regarding registered sexual predator and sexual offender information; no notification to law enforcement and the public upon release of sexual offenders from prison and jail; elimination of immediate identification of sexual offenders by means of Driver's License/Identification Cards; inability to identify a sex offender who enters Florida from another state and inability to provide information to other states on Florida offenders. There would no longer be a unit to look for absconded sex offenders. As of June 30, 2011, the unit has located over 5,000 absconders.

Florida Statutes: 39.0139; 39.806; 39.509; 63.089; 63.092; 322.141; 322.212; 775.13; 775.24; 775.21; 775.25; 775.261; 794.75; 903.351; 921.141; 943.0515; 943.43; 943.435; 943.4353; 943.4354; 943.436; 943.585; 943.59; 944.606; 944.607; 944.608; 944.609; 947.1405; 947.141; 948.06; 948.062; 948.063; 948.064; 948.12; 948.30; 985.04; 985.481; 985.4815; 1012.468

Legislation Change Needed: Yes

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
PREVENTION/CRIME INFO SVCS		71700200
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		1603.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CAREER OFFENDER DATABASE		33V1140
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 75,000-	2510 1
	=====	
TOTAL: ELIMINATE CAREER OFFENDER DATABASE		33V1140
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	123,201-	
TOTAL SALARY RATE.....	25,484-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #5

IT COMPONENT? NO

Career Offender Registration service provides information to Florida citizens and law enforcement regarding the identities and locations of those individuals in Florida designated as habitual violent felony offenders, violent career criminals, and three-time violent felony offenders under F.S. 775.084 as well as prison release re-offenders under F.S. 775.082(9). The law requires that these individuals register and keep current their residence locations with the state under penalty of a third degree felony. As of June 30, 2011 the registry holds records on 13,916 individuals. Absence of this program will remove a public safety tool for both Florida citizens as well as an investigative tool for law enforcement. This would result in no statewide tracking of career offenders, no availability of public internet access to registered career offender information, elimination of the authority to give public notification regarding career offenders within the community, elimination of investigative support and resources regarding registered career offender information, no identification to law enforcement and notification to the public upon release of career offenders from prison and elimination of immediate identification of a registrant to criminal justice entities through the Florida Crime Information Center (FCIC) without an individual and full criminal history search and review. As a result of the elimination of the Unit, offenders would no longer be required to update their registration and provide change of address information.

Florida Statutes: 775.13; 775.21; 775.26; 775.261; 943.435; 944.608; 944.609

Legislation Change Needed: Yes

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES
 71000000
 71700000
 71700200
 16
 1603.00.00.00
 33V0000
 33V1140

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST INFORMATION
 PREVENTION/CRIME INFO SVCS
 GOV OPERATIONS/SUPPORT
 INFORMATION TECHNOLOGY
 PROGRAM REDUCTIONS
 ELIMINATE CAREER OFFENDER DATABASE

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1140 001	1.00-	25,484-		12,635-	38,119-	0.00	38,119-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							38,119-
	1.00-	25,484-		12,635-	38,119-		38,119-

ELIMINATE MISSING AND ENDANGERED
 PERSONS INFORMATION CLEARINGHOUSE
 (MEPIC)

SALARY RATE
 SALARY RATE..... 640,853-
 =====

33V2200
 000000

SALARIES AND BENEFITS

010000

GENERAL REVENUE FUND -STATE 145,178-
 OPERATING TRUST FUND -STATE 736,545-

 TOTAL POSITIONS..... 17.00-
 TOTAL APPRO..... 881,723-
 =====

1000 1
 2510 1

COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
PREVENTION/CRIME INFO SVCS			71700200
GOV OPERATIONS/SUPPORT			16
INFORMATION TECHNOLOGY			1603.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 20,000-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE 89,135-		2510 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 90,000-		2510 1
	=====		
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,080,858-		
TOTAL SALARY RATE.....	640,853-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #12

IT COMPONENT? NO

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In Fiscal Year 2010-11, the clearinghouse investigated 4,588 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. During FY 2010-11 the Clearinghouse issued 11 AMBER, 7 Missing Child, and 146 Silver Alerts. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
PREVENTION/CRIME INFO SVCS	71700200
GOV OPERATIONS/SUPPORT	16
INFORMATION TECHNOLOGY	1603.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE MISSING AND ENDANGERED	
PERSONS INFORMATION CLEARINGHOUSE	
(MEPIC)	33V2200

be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C2200 001	15.00-	528,638-		207,907-	736,545-	0.00	736,545-
C2201 001	2.00-	112,215-		32,963-	145,178-	0.00	145,178-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							736,545-
1000 GENERAL REVENUE FUND							145,178-
	-----	-----	-----	-----	-----	-----	-----
	17.00-	640,853-		240,870-	881,723-		881,723-
	=====	=====	=====	=====	=====	=====	=====

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST INFORMATION
PREVENTION/CRIME INFO SVCS
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

71000000
 71700000
 71700200
 16
1603.00.00.00

TOTAL: INFORMATION TECHNOLOGY
 BY FUND TYPE

1603.00.00.00

GENERAL REVENUE FUND 646,995-
 TRUST FUNDS 2,334,130-

1000
 2000

 TOTAL POSITIONS..... 45.00-
 TOTAL PROG COMP..... 2,981,125-
 TOTAL SALARY RATE..... 1,565,117-
 =====

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
STANDARDS AND TRAINING COMMISSION		
PLANNING AND SUPPORT		33V0980
SALARY RATE		000000
SALARY RATE.....	40,248-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
CRIM JUST STAND & TRAIN TF-STATE	64,171-	2148 1
	=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE		33V0980
STANDARDS AND TRAINING COMMISSION		
PLANNING AND SUPPORT		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	64,171-	
TOTAL SALARY RATE.....	40,248-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #9

The Commission Planning and Support Section (CPSS) is responsible for, but not limited to, researching, planning and scheduling all Criminal Justice Standards and Training Commission (CJSTC) quarterly meetings, tracking and bill analysis for the CJSTC and Criminal Justice Professionalism Program, tracking all budgetary issues and ensuring that the Program operates within established guidelines. The CPSS also tracks and reports all Performance Accountability Measurement System (PAMS) measures, maintenance and submission of all vehicle information and compiling and disseminating a quarterly Commission update report to all criminal justice agencies.

Elimination would require the acquisition of external event planners to provide Commission support and schedule and deliver the quarterly CJSTC meetings. Cost savings derived from FTE reductions would be offset by the cost of hiring external planners. Elimination would also limit the ability of the Professionalism Program to ensure the Program continues to operate within established legislative and budgetary guidelines, including adherence to performance accountability measures approved by the Florida Cabinet.

Florida Statute: 943.12; 943.09

Legislation Change Needed: None

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
LAW ENFORCEMENT STDS COMPL	71800100
PUBLIC PROTECTION	12
LAW ENFORCEMENT	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE CRIMINAL JUSTICE	
STANDARDS AND TRAINING COMMISSION	
PLANNING AND SUPPORT	33V0980

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
	-----	-----	-----	-----	-----	-----	-----
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0980 001	2.00-	40,248-		23,923-	64,171-	0.00	64,171-
	-----	-----	-----	-----	-----	-----	-----
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							64,171-
	2.00-	40,248-		23,923-	64,171-		64,171-
	=====	=====	=====	=====	=====		=====

ELIMINATE MEDICAL EXAMINERS'							33V1160
COMMISSION SUPPORT AND REMAINING							000000
WITNESS PROTECTION							
SALARY RATE							
SALARY RATE.....	70,381-						
	=====						
SALARIES AND BENEFITS							010000
	2.00-						
CRIM JUST STAND & TRAIN TF-STATE	98,089-						2148 1
	=====						

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE MEDICAL EXAMINERS'		
COMMISSION SUPPORT AND REMAINING		
WITNESS PROTECTION		33V1160
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	25,000-	2148 1
=====		
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
OPERATING TRUST FUND -STATE	100,000-	2510 1
=====		
TOTAL APPRO.....	101,500-	
=====		
TOTAL: ELIMINATE MEDICAL EXAMINERS'		33V1160
COMMISSION SUPPORT AND REMAINING		
WITNESS PROTECTION		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	224,589-	
TOTAL SALARY RATE.....	70,381-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #6

IT COMPONENT? NO

The Violent Crime & Drug Control Council (VCDCC) was created as an advisory board to address violent criminal activity and disburse funds to reimburse state and local enforcement for violent crime investigations, drug cases and victim/witness protection. The Florida Department of Law Enforcement (FDLE) is statutorily mandated to provide the Council with necessary staff to assist in the performance of its duties which includes conducting at least two Council meetings a year, collecting and reviewing financial updates from agencies in receipt of advanced funding, dispersing funds and preparing and submitting an annual report. As part of the Fiscal Year 2007-08 budget reductions, the violent crime and drug funding was eliminated and the victim/witness protection funding was reduced to \$100,000. During Fiscal Year 2010-11, \$43,695 was expended for victim/witness protection. Eliminating the remaining witness protection funds will impact FDLE's ability to reimburse local law enforcement for costs associated with providing victim and witness protection or temporary relocation services.

The Medical Examiners Act, Chapter 406, F.S., was enacted by the 1970 Legislature to establish minimum and uniform standards of excellence in statewide medical examiner services. The Medical Examiners Commission (MEC) staff provides

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE MEDICAL EXAMINERS'		
COMMISSION SUPPORT AND REMAINING		
WITNESS PROTECTION		33V1160

administrative assistance to MEC members in performing their statutory mandates, tracking and analyzing legislative issues, maintaining MEC rules and other administrative issues. MEC staff administers the quarterly meetings of the Commission, oversees the appointment and re-appointment process for all District Medical Examiners, and annually publishes a workload report of the district medical examiners as well as an annual and semi-annual detailed drug-related death report. Eliminating the MEC support would cripple FDLE's efforts in executing the mandates of Chapter 406, F.S.

Florida Statutes: 943.031

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1160 001	2.00-	70,381-		27,708-	98,089-	0.00	98,089-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							98,089-
	2.00-	70,381-		27,708-	98,089-		98,089-

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
(OPS) AUTHORITY - CRIMINAL JUSTICE		
PROFESSIONALISM PROGRAM		33V1230
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	100,000-	2148 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Criminal Justice Standards and Training Commission (CJSTC) has among its many duties, the responsibility of establishing uniform minimum standards for the training of officers in the various criminal justice disciplines. Additionally, the CJSTC is responsible for establishing and maintaining officer training programs, curricula requirements, and certification of training schools and training school instructors. For many years, the Professionalism Program has relied on OPS staff to design, implement, maintain, evaluate, and revise job-related curricula for CJSTC-approved basic recruit, advanced, and career development training programs for law enforcement, correctional, and correctional probation officers. Now that these curricula require more revision and maintenance than design and evaluation, there is a reduced need for OPS resources.

Florida Statutes: 943.12

Legislation Change Needed: None

ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	485,107-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND -STATE	24,288-	1000 1
CRIM JUST STAND & TRAIN TF-STATE	616,088-	2148 1

TOTAL POSITIONS.....	10.00-	
TOTAL APPRO.....	640,376-	
	=====	

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENFORCEMENT STDS COMPL		71800100
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	18,000-	2148 1
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	107,349-	2148 1
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND -STATE	140-	1000 1
CRIM JUST STAND & TRAIN TF-STATE	3,118-	2148 1
TOTAL APPRO.....	3,258-	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	768,983-	
TOTAL SALARY RATE.....	485,107-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #13

IT COMPONENT? NO

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments which would cause significant issues in the courts. Additionally, there would be no training/certification available for agency Inspectors and Breath Test Operations which is critical from a credibility standpoint in court proceedings.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

 71000000
 71800000
 71800100
 12
 1202.00.00.00
 33V0000
 33V1770

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST PROFESSION
 LAW ENFORCEMENT STDS COMPL
 PUBLIC PROTECTION
 LAW ENFORCEMENT
 PROGRAM REDUCTIONS
 ELIMINATE ALCOHOL TESTING PROGRAM

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C1770 001	1.00-	13,197-		11,092-	24,289-	0.00	24,289-
C1771 001	9.00-	471,910-		144,178-	616,088-	0.00	616,088-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							24,289-
2148 CRIM JUST STAND & TRAIN TF							616,088-

	10.00-	485,107-		155,270-	640,377-		640,377-
=====							

OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

 1

 640,376-
 =====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

LAW ENFORCEMENT, DEPT OF
PGM: CRIM JUST PROFESSION
LAW ENFORCEMENT STDS COMPL
PUBLIC PROTECTION
LAW ENFORCEMENT

71000000
71800000
71800100
12
1202.00.00.00

TOTAL: LAW ENFORCEMENT
BY FUND TYPE

1202.00.00.00

GENERAL REVENUE FUND 24,428-
TRUST FUNDS 1,133,315-

1000
2000

TOTAL POSITIONS..... 14.00-
TOTAL PROG COMP..... 1,157,743-
TOTAL SALARY RATE..... 595,736-
=====

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENF TRNG/CERTIFIC SVCS		71800200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE STANDARDS AND TRAINING COMMISSION PLANNING AND SUPPORT		33V0980
SALARY RATE		000000
SALARY RATE.....	67,381-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
CRIM JUST STAND & TRAIN TF-STATE	94,712-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	45,785-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	191,802-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	8,702-	2148 1
	=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE STANDARDS AND TRAINING COMMISSION PLANNING AND SUPPORT		33V0980
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	341,001-	
TOTAL SALARY RATE.....	67,381-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 Priority #9

IT COMPONENT? NO

The Commission Planning and Support Section (CPSS) is responsible for, but not limited to, researching, planning and scheduling all Criminal Justice Standards and Training Commission (CJSTC) quarterly meetings, tracking and bill analysis

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENF TRNG/CERTIFIC SVCS		71800200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
STANDARDS AND TRAINING COMMISSION		
PLANNING AND SUPPORT		33V0980

for the CJSTC and Criminal Justice Professionalism Program, tracking all budgetary issues and ensuring that the Program operates within established guidelines. The CPSS also tracks and reports all Performance Accountability Measurement System (PAMS) measures, maintenance and submission of all vehicle information and compiling and disseminating a quarterly Commission update report to all criminal justice agencies.

Elimination would require the acquisition of external event planners to provide Commission support and schedule and deliver the quarterly CJSTC meetings. Cost savings derived from FTE reductions would be offset by the cost of hiring external planners. Elimination would also limit the ability of the Professionalism Program to ensure the Program continues to operate within established legislative and budgetary guidelines, including adherence to performance accountability measures approved by the Florida Cabinet.

Florida Statute: 943.12; 943.09

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0981 001	2.00-	67,381-		27,331-	94,712-	0.00	94,712-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							94,712-
	2.00-	67,381-		27,331-	94,712-		94,712-

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
LAW ENF TRNG/CERTIFIC SVCS		71800200
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
(OPS) AUTHORITY - CRIMINAL JUSTICE		
PROFESSIONALISM PROGRAM		33V1230
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	500,000-	2148 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #7

The Criminal Justice Standards and Training Commission (CJSTC) has among its many duties, the responsibility of establishing uniform minimum standards for the training of officers in the various criminal justice disciplines. Additionally, the CJSTC is responsible for establishing and maintaining officer training programs, curricula requirements, and certification of training schools and training school instructors. For many years, the Professionalism Program has relied on OPS staff to design, implement, maintain, evaluate, and revise job-related curricula for CJSTC-approved basic recruit, advanced, and career development training programs for law enforcement, correctional, and correctional probation officers. Now that these curricula require more revision and maintenance than design and evaluation, there is a reduced need for OPS resources.

Florida Statutes: 943.12

Legislation Change Needed: None

REDUCE EXPENSE AUTHORITY - CRIMINAL		
JUSTICE PROFESSIONALISM PROGRAM		33V1610
EXPENSES		040000

CRIM JUST STAND & TRAIN TF-STATE	300,000-	2148 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #8

The Expense appropriation in every budget is related to the appropriation for Other Personnel Services (OPS). With the

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
LAW ENF TRNG/CERTIFIC SVCS	71800200
PUBLIC PROTECTION	12
LAW ENFORCEMENT	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE EXPENSE AUTHORITY - CRIMINAL	
JUSTICE PROFESSIONALISM PROGRAM	33V1610

reduced need for OPS budget authority (see Priority 8), the need for Expense budget is also reduced.

Florida Statutes: 943.12

Legislation Change Needed: None

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	2.00-	
SALARY RATE.....	1,141,001-	2000
	67,381-	
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