
 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

HEALTH, DEPT OF		64000000
PGM: EXEC DIR AND SUPPORT		64100000
ADMINISTRATIVE SUPPORT		64100200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160
SPECIAL CATEGORIES		100000
FLORIDA A&M CRESTVIEW CNTR		106038

GENERAL REVENUE FUND..... 1,500,000-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #23

These funds are transferred to the Florida Agriculture and Mechanical University Crestview education center project for operating costs.

2010-2011 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction.

ADMINISTRATIVE REDUCTIONS		3300200
OTHER PERSONAL SERVICES		030000

GENERAL REVENUE FUND..... 5,136,895-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #29

This is a reduction in administrative appropriation categories across budget entities. These categories include Salaries and Benefits, and Expenses. 10.5% reduction.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND..... 6,636,895- =====		1000

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
FAMILY HLTH OUTPATNT/NUTRN	64200300
HEALTH AND HUMAN SERVICES	13
HEALTH SVCS/INDIVIDUALS	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
CYSTIC FIBROSIS	33V0040
SPECIAL CATEGORIES	100000
CYSTIC FIBROSIS WAIVER	101562

GENERAL REVENUE FUND..... 79,044-
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
PRIORITY #50

Home and Community-Based Services Waiver programs are the federally approved Medicaid programs authorized by Title XIX of the Social Security Act, Section 1915(c) that provide services in the home for persons who would otherwise require institutional care in a hospital, nursing facility, or intermediate care facility. This specific 1915(c) Medicaid Waiver is tailored to meet the needs of some of these adult individuals who have a diagnosis of Cystic Fibrosis and require medical care without which, would put the individual at risk for hospitalization. (80 clients)

Core Services:

Community Support Coordination (Case Management), Skilled Nursing, Chore Service Respite Care, Acupuncture Respiratory Therapy, Vitamins and Nutritional Supplements Prescription Drugs, Transportation Physical Therapy, Specialized Medical Equipment And Supplies Personal Care, Personal Emergency Response System (PERS) Nutritional Consultation, Homemaker Exercise Therapy, Dental Services Counseling, and Massage Therapy. 10.5% reduction impacts number of new clients for waiver.

REDUCE BIOMEDICAL RESEARCH FUNDING	33V0110
SPECIAL CATEGORIES	100000
G/A-CONTRACTED SERVICES	100778

BIOMEDICAL RESEARCH TF..... 25,353,251-
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
PRIORITY #27

Redirect funds for one year to General Revenue. Grant awards carry over for three years after initial award; therefore, the program can continue if awards are delayed for one year.

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REDUCTIONS
POS AMOUNT

CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
FAMILY HLTH OUTPATNT/NUTRN 64200300
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
PROGRAM REDUCTIONS 33V0000
POISON CONTROL CENTERS 33V0170
SPECIAL CATEGORIES 100000
POISON CONTROL CENTER 102936

GENERAL REVENUE FUND..... 132,938- 1000
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
PRIORITY #46

Staff from the three poison control centers provide the following services: 24 hour/seven week poison information line, follow-up calls, educational programs for health professionals and the general public, critical care consults, and participate in the DOH's response plan to adverse events. (186,286 clients) 10.5% reduction impacts 20,000 less client services.

BRAIN AND SPINAL CORD INJURY WAIVER 33V0210
SPECIAL CATEGORIES 100000
BRAIN/SPINAL CORD WAIVER 101558

GENERAL REVENUE FUND..... 199,163- 1000
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
PRIORITY #49

Home and Community-Based Services Waiver programs are the federally approved Medicaid programs authorized by Title XIX of the Social Security Act, Section 1915(c) that provide services in the home for persons who would otherwise require institutional care in a hospital, nursing facility, or intermediate care facility. (350 clients) 10.5% reduction impacts services to current and new clients.

Core Services:

Adaptive Health and Wellness, Consumable Medical Supplies, Attendant Care, Environmental Accessibility Adaptations, Assistive Technologies and Equipment, Life Skills Training, Behavioral Programming, Personal Care Services, Companion Services, Personal Adjustment Counseling, Community Support Coordination, and Rehabilitation Engineering Evaluation.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

 CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
MEDICALLY FRAGILE ENHANCEMENT		33V0220
SPECIAL CATEGORIES		100000
MEDICALLY FRAGILE ENHANCE		107778

GENERAL REVENUE FUND.....	64,290-	1000
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #51

The funds pay the daily rate for 4 ventilator dependent patients who aged out of the pediatric Medicaid program which provided expanded services to people under the age of 21 at Broward Children's Center. 10.5% reduction impacts centers ability to fund additional costs.

HEALTHY START		33V1470
SPECIAL CATEGORIES		100000
G/A-HEALTHY START COALTNS		100927

GENERAL REVENUE FUND.....	1,923,685-	1000
	=====	

HEALTHY START WAIVER		101563
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GENERAL REVENUE FUND.....	1,599,032-	1000
	=====	

TOTAL: HEALTHY START		33V1470
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TOTAL ISSUE.....	3,522,717-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #36

Universal prenatal and infant risk screening to identify pregnant women who have an increased risk of pregnancy complications or poor birth outcomes. Services may include: information and referral; comprehensive assessment of service needs; ongoing care coordination and support; psychosocial, nutritional and smoking cessation counseling; and childbirth, breastfeeding and parenting support and education. In addition, initiatives that are designed to empower communities to

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
FAMILY HLTH OUTPATNT/NUTRN	64200300
HEALTH AND HUMAN SERVICES	13
HEALTH SVCS/INDIVIDUALS	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
HEALTHY START	33V1470

enhance services, influence policy, and direct planning efforts that will ultimately lower infant mortality rates.
 (323,332 clients) 10.5% reduction impacts 143,345 less services.

EPILEPSY SERVICES	33V1490
AID TO LOCAL GOVERNMENTS	050000
G/A-EPILEPSY SERVICES	050082

GENERAL REVENUE FUND.....	222,073-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #32

Client services include case management, medical follow-up, laboratory and other testing such as (EEG, MRI, and CT scan), as well as, vocational assistance and psychological care to eligible epilepsy clients. (5,500 clients) 10.5% reduction impacts 550 clients.

CRISIS COUNSELING	33V2070
SPECIAL CATEGORIES	100000
CRISIS COUNSELING	100766

GENERAL REVENUE FUND.....	665,400-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 Priority #26

The program provides support services to pregnant women in an effort to encourage them to continue their pregnancies to childbirth, whether that is to parent the child or have an adoption plan. Services provided through the direct client services providers include: pregnancy testing, counseling and support services with the goal of childbirth and/or lifestyle counseling, referral services, education and training classes. In addition the program includes operational

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 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
CRISIS COUNSELING		33V2070

call center services and a website to direct women to participating direct client services. (25,000 clients) 33%
 reduction impacts 8,250 clients.

MINORITY HEALTH INITIATIVES		33V4000
AID TO LOCAL GOVERNMENTS		050000
G/A - MINORITY HEALTH INIT		050310

GENERAL REVENUE FUND.....	279,531-	1000
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #30

IT COMPONENT? NO

The funds are used to promote the improvement of minority health outcomes through the development of closely coordinated community based projects providing culturally and linguistically competent messaging and messengers. (104,240 clients) 10.5% reduction impacts messaging services to clients.

STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160
AID TO LOCAL GOVERNMENTS		050000
G/A-RURAL PRIMARY CARE		050583

GENERAL REVENUE FUND.....	3,000,000-	1000
	=====	

SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778

GENERAL REVENUE FUND.....	6,229,901-	1000
	=====	

TOTAL: ELIMINATION OF SPECIAL PROJECTS		3300160
TOTAL ISSUE.....	9,229,901-	
	=====	

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
FAMILY HLTH OUTPATNT/NUTRN	64200300
HEALTH AND HUMAN SERVICES	13
HEALTH SVCS/INDIVIDUALS	<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
ELIMINATION OF SPECIAL PROJECTS	3300160

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #'s are listed below

#05 Jessie Trice Community Health Center (Economic Opportunity)- Dade County \$52,422
 Provides outreach services to clients. A contract with Jessie Trice Community Health Center provides cardiovascular risk assessments, referrals, education and follow-up services to the at risk population and/or racial and ethnic minorities of Dade county utilizing a mobile van.
 2002-2003 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 800 clients.

#06 Traumatic Brain Injury Association \$422,578
 Provides prevention, education and support services through the Family and Community Support Program for brain and spinal cord injured individuals. Also provides resources to individuals, family members, advocates and professionals who serve individuals with traumatic brain injuries. 2000-2001 and 2004-2005 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (1,691 clients) 100% reduction impacts services to current and new clients.

#08 Breast and Cervical Cancer Screening and Detection - Dade County \$163,839
 This contract provider coordinates free personal health care services to uninsured, low-income cancer victims. Services may include doctor's appointments, chemotherapy, laboratory services, medications, nursing services and transportation. 1999-2000 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the legislature. 100% reduction impacts 600 services.

#12 Heiken Children's Vision Program \$750,000
 Provides free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source of vision care. 2010-2011 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts approximately 8,500 clients.

#13 Deerfield Beach High School Outpatient Family Health Center \$367,149
 This is a school based health center contracted to the North Broward Hospital District. The center provides primary health care, dental and school health services to students, their families and the communities surrounding Deerfield Beach. Deerfield Beach High School has a student population of 2,347. 1998-1999 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts approximately 13,000 services.

#17 County Specific Dental Projects - Escambia, Lee, Charlotte, \$702,875
 These funds are used to provide client services for preventive and restorative dental services for uninsured and low-income residents. 2003-2004 proviso appropriation. This member project is part of the department's base budget and

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POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160

should be reviewed annually by the Legislature. 100% reduction impacts 6,000 clients.

#18 Dental Health Initiative \$346,678
 Provides funding for the expansion of county health department safety-net dental programs that are a vital component in an integrated, coordinated oral health system between public and private sectors. 2003-2004 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 3,466 clients.

#19 Community Smiles \$283,643
 Implements a Pediatric Dental Residency program with the Miami Children's Hospital. 2007-2008 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 3,000 clients.

#20 Dental Clinics (University of Florida) \$714,519
 Provides dental care services through 6 University of Florida, College of Dentistry clinics and 9 community based clinics using students and residents. 1998-1999 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 4,000 clients.

#21 Nova University Nursing Tuition Assistance Program \$194,159
 Provides funding for the Nova Southeastern University, College of Nursing undergraduate nursing student tuition assistance programs. 2002-2003 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 120 students.

#22 Palm Beach County Rape Crisis Treatment Center \$282,039
 Funds will be used to equip and staff at least one treatment facility that will provide sexual assault victims with crisis stabilization, expert medical care, forensic examinations, and trauma therapy. The project will identify a centralized hospital and/or community based facility where trained Sexual Assault Nurse Examiners (SANE) will conduct forensic rape examinations for the purpose of providing patient assessment and medical treatment, documenting and collecting forensic evidence, and preparing for offender prosecution. 2011-2012 proviso appropriation. This member project will be part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 550 services.

#24 Nova University Assignment of Medical/Clinical Rotations \$1,950,000
 This funding is for the Nova Southeastern University to assign students, enrolled in Osteopathic Medicine, Pharmacy, Dentistry and Nursing, to medical/clinical rotations at health care clinics and hospitals and Federally Qualified Health Centers (FQHC) located in rural and underserved areas of the state. 2011-2012 proviso appropriation. This member project will be part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction reduces ability to provide resources in areas of need.

#25 Rural Primary Care Residency Slots \$3,000,000

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160

This funding is provided for a rural primary care residency expansion initiative available to hospital based and non-hospital based osteopathic and allopathic graduate medical education programs. 2011-2012 proviso appropriation. This member project will be part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts access to care in rural communities.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	14,395,057-	1000
TRUST FUNDS	25,353,251-	2000

TOTAL PROG COMP.....	39,748,308-	
	=====	

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
PRIMARY CARE		33V0120
AID TO LOCAL GOVERNMENTS		050000
G/A-PRIMARY CARE PROGRAM		050331

GENERAL REVENUE FUND..... 1,726,613-
 =====
 1000

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #33

The categorical Primary Care funding supports the provision of care to low income and uninsured persons for minor illnesses and injuries to approximately 50,000 patients. It costs approximately \$397 per person per year to provide these services. 10.5% reduction impacts 3,912 clients.

SCHOOL HEALTH		33V0130
AID TO LOCAL GOVERNMENTS		050000
SCHOOL HEALTH SERVICES		051106

GENERAL REVENUE FUND..... 118,570-
 =====
 1000

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #34

In addition to all Basic school health services this program provides increased services per s. 381.0057, F.S. for student health management, interventions and classes to reduce risk-taking behaviors, violence and injury prevention, pregnancy prevention and services to promote return to school after giving birth. Forty-six counties receive this funding to implement Comprehensive School Health Services programs in locally selected schools with high teen birth rates and other high-risk behaviors, such as alcohol and drug abuse. (369,634 students) 10.5% reduction impacts 39,000 services.

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 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
FULL SERVICE SCHOOLS		33V0140
SPECIAL CATEGORIES		100000
FULL SERVICE SCHOOLS		102258

GENERAL REVENUE FUND..... 632,342- 1000
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #35

In addition to all basic school health services, Full Service Schools provide specialized medical and social services per s. 402.3026, F.S., such as: nutritional services, economic and job placement services, parenting classes, counseling for abused children, mental health and substance abuse counseling, and adult education for parents. All 67 counties receive funding to provide Full Service School programs in schools with high numbers of medically underserved, high-risk students. (299,530 students) 10.5% reduction impacts 231,926 services.

FAMILY PLANNING		33V1480
AID TO LOCAL GOVERNMENTS		050000
G/A-FAMILY PLANNING SVCS		050001

GENERAL REVENUE FUND..... 447,430- 1000
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #31

Comprehensive family planning clinical services, including counseling and education are available to both males and females in all 67 counties through the local county health departments on a voluntary basis in a confidential manner. (212,257 clients) 10.5% reduction impacts 8,668 less services.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
FAMILY HLTH OUTPATNT/NUTRN		64200300
HEALTH AND HUMAN SERVICES		13
COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
TOTAL: COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	2,924,955-	1000
	=====	
TOTAL: FAMILY HLTH OUTPATNT/NUTRN		64200300
BY FUND TYPE		
GENERAL REVENUE FUND	17,320,012-	1000
TRUST FUNDS	25,353,251-	2000

TOTAL BUREAU.....	42,673,263-	
	=====	

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
INFECTIOUS DISEASE CNTRL		64200400
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HUMAN IMMUNODEFICIENCY VIRUS/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS)		33V0150
AID TO LOCAL GOVERNMENTS		050000
G/A-AIDS PATIENT CARE		050026
GENERAL REVENUE FUND.....	1,328,951-	1000
	=====	
G/A-STWIDE AIDS NETWORKS		050207
GENERAL REVENUE FUND.....	1,102,789-	1000
	=====	
SPECIAL CATEGORIES		100000
G/A-AIDS INSUR CONT PROG		100975
GENERAL REVENUE FUND.....	680,289-	1000
	=====	
OUTREACH/PREGNANT WOMEN		109998
GENERAL REVENUE FUND.....	52,695-	1000
	=====	
TOTAL: HUMAN IMMUNODEFICIENCY VIRUS/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS)		33V0150
TOTAL ISSUE.....	3,164,724-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #37, #38, #39 adn #42

IT COMPONENT? NO

#37 AIDS Patient Care \$1,328,951

These funds are primarily used for outpatient medical, pharmaceuticals, oral health care, mental health care, and case management services to eligible clients through county health departments. (20,831 clients) 10.5% reduction impacts 2,083 clients.

#38 Statewide AIDS Networks \$1,102,789

These funds are primarily used for case management, outpatient medical, pharmaceuticals, and oral health care to eligible

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POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
INFECTIOUS DISEASE CNTRL		64200400
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HUMAN IMMUNODEFICIENCY VIRUS/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS)		33V0150

clients served through public and private service providers. (9,439 clients) 10.5% reduction impacts 944 clients.

#39 AIDS Insurance Continuation Program \$680,289
 These funds are used to pay for health insurance premiums, co-pays and deductibles for eligible clients in order to maintain their insurance coverage. Cost benefit analysis indicated \$1 spent on insurance costs provides \$5 in services. (1,757 clients) 10.5% reduction impacts 176 clients.

#42 Outreach/Pregnant Women \$52,695
 Care coordination for high-risk or HIV-infected pregnant women to ensure they have adequate prenatal care and reduce mother-to-child HIV transmission. Outreach and HIV testing for at-risk women of childbearing age, particularly racial/ethnic minorities. (2,268 clients) 10.5% reduction impacts 462 services.

A. G. HOLLEY HOSPITAL/TUBERCULOSIS CONTROL		33V0230
SPECIAL CATEGORIES		100000
PURCHASED CLIENT SERVICES		102933
GENERAL REVENUE FUND.....	11,205-	1000

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #41

Direct TB client services such as housing for infected TB patients needing isolation, x-rays, food, water and dietary supplement incentives and other client related services. (1,000 clients) 10.5% reduction impacts control and spread of disease.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
INFECTIOUS DISEASE CNTRL		64200400
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160
AID TO LOCAL GOVERNMENTS		050000
G/A-AIDS PATIENT CARE		050026
GENERAL REVENUE FUND.....	959,985-	1000
	=====	
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND.....	156,485-	1000
	=====	
TOTAL: ELIMINATION OF SPECIAL PROJECTS		3300160
TOTAL ISSUE.....	1,116,470-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #09, #10, and #11

#09 Jessie Trice Cancer Center - Dade County \$156,485
 Provides smokers with prevention education, risk assessments and community-based screenings for minority inner city residents of Miami-Dade and provides education and screenings for breast and cervical cancer in Broward county. 2000-2001 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (1,083 clients) 100% reduction impacts higher costs for screenings and possible longer treatments.

#10 HIV/AIDS Outreach - Haitian and Hispanic Community \$239,996
 Provides funding to at risk populations for HIV counseling, testing and linkage to services. 2004-2005 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (364 clients) 100% reduction impacts 2 projects located in Miami and Orlando for racial and ethnic disparities.

#11 South Florida AIDS Network - Jackson Memorial \$719,989
 Provides patient health care services to people living with AIDS. Serves as an AIDS service organization for other community agencies to provide local needs assessments. 2004-2005 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (448 clients) 100% reduction impacts quality of care and spread of disease.

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REDUCTIONS
POS AMOUNT

CODES

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
INFECTIOUS DISEASE CNTRL
HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS

64000000
64200000
64200400
13
1301.00.00.00

TOTAL: HEALTH SVCS/INDIVIDUALS
BY FUND TYPE

1301.00.00.00

GENERAL REVENUE FUND..... 4,292,399-
=====

1000

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>INFECTIOUS DISEASE CNTRL</u>		64200400
HEALTH AND HUMAN SERVICES		13
<u>INST SERVICES/TUBERCULOSIS</u>		<u>1301.06.00.00</u>
PROGRAM REDUCTIONS		33V0000
A. G. HOLLEY HOSPITAL/TUBERCULOSIS		
CONTROL		33V0230
FOOD PRODUCTS		070000

GENERAL REVENUE FUND.....	17,650-	1000
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #40

Nutritional requirements of tuberculosis patients based on prescribed dietary guidelines. (37 clients) 10.5% reduction.

TOTAL: INFECTIOUS DISEASE CNTRL		64200400
BY FUND TYPE		
GENERAL REVENUE FUND.....	4,310,049-	1000
	=====	

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
CTY HLTH LOC HLTH NEED		64200700
HEALTH AND HUMAN SERVICES		13
COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
RECONCILING ITEMS		3300210
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
COUNTY HEALTH DEPT TF.....	71,240,329-	2141
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE:
PRIORITY #01

IT COMPONENT? NO

This is an adjustment to trust fund target amounts due to double budget appropriated from the County Health Department Trust Fund.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
CTY HLTH LOC HLTH NEED		64200700
HEALTH AND HUMAN SERVICES		13
LOCAL HEALTH NEEDS		1306.01.00.00
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250
GENERAL REVENUE FUND.....	1,224,624-	1000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #03, #04 and #14

#03 Minority Outreach at Penalver Clinic - Dade County \$319,514
 Provides community outreach services to the Little Havana area and surrounding communities of Miami-Dade county by increasing health awareness within communities by conducting cardiovascular assessments and screenings among high-risk populations, improving health outcomes of racial and ethnic populations via collaborative, broad based participation between the public and private sector. 2000-2001 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (1,000 clients) 100% reduction impacts cost of health care.

#04 Manatee County Rural Health Services \$82,283
 Provides primary care and laboratory services to indigent and under served populations in Manatee and DeSoto counties. This is a federally qualified health center. 2001-2002 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (10,000 clients) 100% reduction impacts cost of health care.

#14 La Liga - League Against Cancer \$822,827
 This contract provider coordinates free personal health care services to uninsured, low-income cancer victims. Services may include doctor appointments, chemotherapy, laboratory services, medications, nursing services and transportation. 2001-2002 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (2,300 clients) 100% reduction impacts cost of health care.

TOTAL: CTY HLTH LOC HLTH NEED		64200700
BY FUND TYPE		
GENERAL REVENUE FUND	1,224,624-	1000
TRUST FUNDS	71,240,329-	2000

TOTAL BUREAU.....	72,464,953-	
	=====	

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
SW PUBLIC HLTH SUPPORT SVC 64200800
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
PROGRAM REDUCTIONS 33V0000
RURAL HEALTH NETWORK GRANTS 33V0190
SPECIAL CATEGORIES 100000
G/A-RURAL HLTH NTWK GRANTS 101242

GENERAL REVENUE FUND..... 52,695- 1000
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
Priority #48

This funding represents the support for the Rural Health Network statewide. The Rural Health Networks are responsible for addressing issues of financing, recruitment and retention of healthcare providers for the integration of public and private resources to ensure the consistent care and medical needs of Florida's citizens in these rural underserved areas. 10.5% reduction.

STATE FUNDING REDUCTIONS 3300000
ELIMINATION OF SPECIAL PROJECTS 3300160
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND..... 98,529- 1000
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
PRIORITY #15

The Southwest Alachua County Primary and Community Health Care Clinic is operated by the University of Florida, College of Nursing and provides comprehensive primary care services to indigent/uninsured clients in Southwest Alachua County. Services are for children and adults and may include community health activities, health screenings and health promotion. 2000-2001 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (1,600 services) 100% reduction impacts uninsured clients who cannot pay for services elsewhere.

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

HEALTH, DEPT OF
PGM: COMMUNITY PUBLIC HLTH
SW PUBLIC HLTH SUPPORT SVC
HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS

64000000
64200000
64200800
13
1301.00.00.00

TOTAL: HEALTH SVCS/INDIVIDUALS
BY FUND TYPE

1301.00.00.00

GENERAL REVENUE FUND..... 151,224-
=====

1000

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
GOV OPERATIONS/SUPPORT		16
PHARMACY SERVICES		<u>1602.01.00.00</u>
PROGRAM REDUCTIONS		33V0000
PHARMACETICAL SERVICES		33V2080
SPECIAL CATEGORIES		100000
DRUGS/VACCINES/BIOLOGICALS		101015

GENERAL REVENUE FUND..... 2,043,309-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #43

Funding provides pharmaceuticals to the county health departments (CHDs) for the following programs: HIV/AIDS; AG Holley; Epilepsy; Family Planning; Rabies; General Clinic; Insulin; PKU; Rhogam (MCH); STD; Tuberculosis; Immunization. 10.5% reduction impacts 67 CHDs ability to provide necessary drugs.

TOTAL: SW PUBLIC HLTH SUPPORT SVC 64200800
 BY FUND TYPE
 GENERAL REVENUE FUND..... 2,194,533-
 =====

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
CHILDREN'S MEDICAL SERVICES NETWORK		33V0080
SPECIAL CATEGORIES		100000
G/A-CMS NETWORK		100497

GENERAL REVENUE FUND..... 1,734,190-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #44

The Children s Medical Services (CMS) Program provides children with special health care needs a family-centered, comprehensive, and coordinated statewide managed system of care that links community-based health care with multidisciplinary, regional, and tertiary pediatric care. Services are provided through 22 CMS area offices and contracted programs located throughout the state. The CMS Network serves children with special health care needs who are enrolled in Medicaid (Title XIX) and Florida KidCare (Title XXI). In addition the CMS Network Safety Net provides limited services for children who are not eligible for other insurance programs, are underinsured, or those whose cost of care spends the family income down to eligible financial levels. (31,343 clients) 10.5% reduction impacts 530 clients.

MEDICAL SERVICES ABUSED/NEGLECTED		
CHILDREN		33V0160
SPECIAL CATEGORIES		100000
G/A-MED SVCS AB/NEG CHILD		100655

GENERAL REVENUE FUND..... 932,411-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #45

The CMS Child Protection Team (CPT) Program is a medically led, multidisciplinary program based on the concept that child abuse and neglect involve complex issues and require the expertise of many professionals to protect children. 25 statewide CPT's provide specialized assessments and services to child victims, siblings, and their families. The CMS Sexual Abuse Treatment Program (SATP) promotes the safety and well-being of children in Florida by providing specialized, comprehensive, multidisciplinary assessment and treatment services for children who have experienced sexual abuse, their siblings, and their non-offending caretaker. There are 14 SATP providers statewide. (29,924 clients) 10.5% reduction impacts 3,000 clients.

 COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

		CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DEVELOPMENTAL EVALUATION AND		
INTEGRATION (DEI) SERVICES PART C		33V0180
SPECIAL CATEGORIES		100000
G/A-DEI SERVICES/PART C		103629
GENERAL REVENUE FUND.....	1,737,728-	1000
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #47

IT COMPONENT? NO

Provides early intervention services under the Individuals with Disabilities Education Act (IDEA), Part C, to eligible infants and toddlers (birth to thirty-six months) with significant delays or a condition likely to result in a developmental delay. (45,527 clients) 10.5% reduction may jeopardize matching funds for federal award.

SOCIAL SERVICES BLOCK GRANT		33V0240
SPECIAL CATEGORIES		100000
G/A-CMS NETWORK		100497
SOCIAL SVCS BLK GRT TF.....	737,656-	2639
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIB-2 NARR 12-13 NARRATIVE:
 PRIORITY #28

IT COMPONENT? NO

Provides funding within the Children's Medical Services program area for patient services related to a child's chronic condition. In addition, funds support child protection team services for child abuse and neglect investigations. 10.5% reduction.

COL A93 SCH VIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		1301.00.00.00
STATE FUNDING REDUCTIONS		3300000
ELIMINATION OF SPECIAL PROJECTS		3300160
SPECIAL CATEGORIES		100000
G/A-CMS NETWORK		100497
GENERAL REVENUE FUND.....	280,000-	1000
	=====	
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND.....	558,501-	1000
	=====	
TOTAL: ELIMINATION OF SPECIAL PROJECTS		3300160
TOTAL ISSUE.....	838,501-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 12-13 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02, #07, and #16

#02 Islet Cell Transplantation to Cure Diabetes \$213,332

This is a contract with the Diabetes Research Institute (DRI) Foundation for staff to follow up with an estimated 59 transplantation patients after surgery and for anti-rejection agents. The foundation conducts research to further islet cell transplantation as a method for reversing diabetes in humans. 2000-2001 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts research efforts to cure diabetes.

#07 Alpha One Program \$345,169

Provides statewide screening, detection and research for a rare genetic disorder "alpha 1-antitrypsin (AT) deficiency". This disorder manifests most commonly as lung disease in adults as well as liver disease in both children and adults. 2001-2002 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. (1,907 clients) 100% reduction impacts people who will not receive screenings.

#16 Fetal Alcohol Spectrum Disorder \$280,000

Provides access to evaluation, diagnosis, counseling and developmental services counseling for infants and children, their families, prenatally exposed to alcohol at risk for Fetal Alcohol Spectrum Disorder (FASD). 2005-2006 proviso appropriation. This member project is part of the department's base budget and should be reviewed annually by the Legislature. 100% reduction impacts 55 children and training for 350 people on FASD.

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	5,242,830-	1000
TRUST FUNDS	737,656-	2000
TOTAL PROG COMP.....	5,980,486-	
=====		
TOTAL: REPORT		
BY FUND TYPE		
GENERAL REVENUE FUND	36,928,943-	1000
TRUST FUNDS	97,331,236-	2000
TOTAL REPORT.....	134,260,179-	
=====		