

Projects (Fixed Capital Outlay,
Cooperative Funding, etc.)
South Florida Water Management
District

WMD Contact: Michael Smykowski
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Project #	Project Title	Priority Ranking	Project Begin Date	Project End Date	Contract/MOU Status	Project Status	Project Sponsor	Funding Distribution	WMD Project Amount	Total Estimated Cost of Completed Project	Funding Source	Funded from Reserves Yes/No	Total Expenditures to Date	Current Year Estimated Expenditures FY 2010-11	Budget Request for FY 2011-12	Budget Request for FY 2012-13	Budget Request for FY 2013-14	Budget Request for FY 2014-15	Budget Request for FY 2015-16	Description	AOR	State Program Code
100161	S140 Pump Station Refurbishment (Core mission - Central and Southern Florida refurbishment and maintenance program project)	1	5/15/2009	6/15/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$5,383,784	\$5,383,784	Okeechobee Basin ad valorem tax revenue	No	\$2,746,907	\$1,086,877	\$1,550,000	\$0	\$0	\$0	\$0	Refurbishment includes upgrading vertical pump driver system to improve safety, enable automation, comply with environmental regulations, and upgrade to current standards; replace generators, and repair bridge and spillways.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100566	East Coast Protective Levees (ECPL) Technical Evaluation Broward Cty (Core mission - Central and Southern Florida refurbishment and maintenance program project)	2	12/7/2009	2/27/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$16,467,930	\$16,467,930	Okeechobee Basin ad valorem tax revenue	No	\$847,300	\$867,674	\$7,720,000	\$7,032,956	\$0	\$0	\$0	Evaluation of deficiencies in the East Coast Protective Levees (ECPL) in Broward County, identified in the previous reports, perform hydraulic analysis, determine and design remediation that will enable the levees to be certified by FEMA standards.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100016	C-4 Canal Bank Improvements (Core mission - Central and Southern Florida refurbishment and maintenance program project)	3	9/25/2007	4/30/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$16,312,829	\$16,312,829	Okeechobee Basin ad valorem tax revenue	No	\$487,264	\$425,362	\$1,962,000	\$8,098,203	\$5,340,000	\$0	\$0	Sheet pile wall installation with a concrete cap, construction of a swale behind the wall with periodic outfalls, and installation of irrigation sleeves at each property.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100095	C41A Bank Stabilization (Core mission - Central and Southern Florida refurbishment and maintenance program project)	4	2/2/2009	9/30/2015	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$31,849,795	\$31,849,795	Okeechobee Basin ad valorem tax revenue	No	\$5,417,772	\$7,309,583	\$7,122,440	\$0	\$3,000,000	\$9,000,000	\$0	Continuing construction from FY11. Consists of 5.1 miles of bank stabilization including north and south banks. Segment 1 to complete by 12/30/11 and Segment 2 by 09/28/12. Segment 3 is in design.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100242	S-197 Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	5	1/15/2010	9/29/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$5,661,469	\$5,661,469	Okeechobee Basin ad valorem tax revenue	No	\$349,212	\$0	\$4,146,957	\$1,165,300	\$0	\$0	\$0	Replacement of the 13 metal pipe culverts with 4 reinforced-concrete box culverts. Construction to complete by 10/01/2014.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100017	Moore Haven Telemetry Tower (Core mission - Central and Southern Florida refurbishment and maintenance program project)	6	10/16/2007	5/16/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,645,981	\$1,645,981	Okeechobee Basin ad valorem tax revenue	No	\$737,162	\$81,719	\$827,100	\$0	\$0	\$0	\$0	Replacement of the existing Moore Haven Telemetry tower; design and installation of a new tower. Construction to complete by 04/30/2012.	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100153	Golden Gate 6&7 Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	7	11/13/2008	9/28/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,524,626	\$1,524,626	Big Cypress Basin ad valorem tax revenue	No	\$167,483	\$721,229	\$635,914	\$0	\$0	\$0	\$0	Relocation of the weirs and replacement of the existing removable bleed down weirs. Raising the existing overflow elevations. Stabilization of the adjacent canal banks, including shaping. Construction to complete by 02/28/2012.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100162	S331 Repower & Gearbox Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	8	9/25/2009	8/30/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,620,962	\$2,620,962	Okeechobee Basin ad valorem tax revenue	No	\$957,466	\$933,286	\$730,210	\$0	\$0	\$0	\$0	Replacement of 3 existing Detroit engines with new electronically controlled environmentally compliant ones, including integration of 3 new engine control panels and 1 new station control panel into the pump station's automated control system. Construction to complete by 6/29/2012.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100303	S-6 Tower Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	9	3/9/2010	2/20/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,721,746	\$1,721,746	Okeechobee Basin ad valorem tax revenue	No	\$93,501	\$119,645	\$308,600	\$1,055,000	\$145,000	\$0	\$0	Design the replacement S-6 tower to be able to withstand storm force winds and support future communication equipment needs.	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100305	S-9 Communications Tower and Electronics (Core mission - Central and Southern Florida refurbishment and maintenance program project)	10	3/30/2009	9/30/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,161,620	\$2,161,620	Okeechobee Basin ad valorem tax revenue	No	\$6,620	\$0	\$490,000	\$165,000	\$1,500,000	\$0	\$0	Planning and engineering studies to determine communication needs in the region; design and construct the communications tower and equipment building.	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100312	G-78/79/81 Automation/Remote Operation (Core mission - Central and Southern Florida refurbishment and maintenance program project)	11	10/9/2009	3/20/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,384,651	\$1,384,651	Okeechobee Basin ad valorem tax revenue	No	\$218,921	\$782,214	\$383,516	\$0	\$0	\$0	\$0	Automation of the G-78, G-79 and G-81 gates, including the installation of a 12x24 building, a 20 KW generator and ATS, MOSCAD RTU, Antenna Pole, Gate Operator and Motor Control, Radios and all related electrical work for	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100337	G251 Trash Rake Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	12	3/2/2010	9/30/2011	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,482,646	\$2,482,646	Everglades Construction Project ad valorem tax revenue	No	\$278,865	\$1,303,281	\$900,500	\$0	\$0	\$0	\$0	Replacement of the trash rake system as well as upstream and downstream wing walls. Construction to complete by 5/31/2012.	Water Quality; Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100356	Florida Agriculture Experiment Station (FAES) Tower Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	13	12/21/2008	9/30/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,493,793	\$2,493,793	Okeechobee Basin ad valorem tax revenue	No	\$208,172	\$39,339	\$190,120	\$843,280	\$1,212,882	\$0	\$0	Replacement of existing tower with a stand-alone 300 feet tower to accommodate communications for the South Shore pump station communication loop.	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100357	S-140 Trash Rake (Core mission - Central and Southern Florida refurbishment and maintenance program project)	14	7/29/2010	9/1/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$3,780,339	\$3,780,339	Okeechobee Basin ad valorem tax revenue	No	\$85,827	\$651,512	\$20,000	\$2,399,000	\$624,000	\$0	\$0	Replacement of the trash rake with an automated one to meet current standards and be able to meet excess discharge requirements from the L-23 into WCA-3; provide flood protection.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100480	S-44 and G-57 Gate Operator Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	15	8/14/2009	9/28/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,951,734	\$1,951,734	Okeechobee Basin ad valorem tax revenue	No	\$288,178	\$823,418	\$840,138	\$0	\$0	\$0	\$0	S-44: Replacement of the gate operators and associated items; upgrade and replacement of identified SCADA equipment; S-57: replacement of stern operator and cable drum; upgrade fall protection.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100498	S193 Navigation Lock Refurbishment (Core mission - Central and Southern Florida refurbishment and maintenance program project)	16	1/8/2010	3/12/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$6,333,052	\$6,333,052	Okeechobee Basin ad valorem tax revenue	No	\$370,181	\$124,169	\$5,838,702	\$0	\$0	\$0	\$0	Overall refurbishment of the navigation lock structure including repairs to concrete, gates, seals, hinges, and upgrading the structure to District Standards.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100575	West Palm Beach Field Station Roof Replacements (B128, B129, B132, and B134) (Core mission - Central and Southern Florida refurbishment and maintenance program project)	17	10/1/2009	3/30/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,780,654	\$2,780,654	Okeechobee Basin ad valorem tax revenue	No	\$398,217	\$776,391	\$1,606,046	\$0	\$0	\$0	\$0	Demolition of roof and replacement on buildings B128, B129, B132, and B134 at the West Palm Beach Field Station. Construction to complete by 3/31/2012.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100586	C24 Canal Bank Repair (Core mission - Central and Southern Florida refurbishment and maintenance program project)	18	8/14/2009	7/20/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$3,812,033	\$3,812,033	Okeechobee Basin ad valorem tax revenue	No	\$207,207	\$231,358	\$3,373,468	\$0	\$0	\$0	\$0	Stabilization of approximately 9,900 feet of the C-24 Canal bank (south). Construction to complete by 3/31/2012.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works

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100510	Hillsboro Canal Bank Stabilization (Core mission - Central and Southern Florida refurbishment and maintenance program project)	19	6/3/2010	10/1/2016	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$9,131,580	\$9,131,580	Okeechobee Basin ad valorem tax revenue	No	\$1,039,522	\$2,063,589	\$501,200	\$3,599,052	\$1,928,217	\$0	\$0	Perform studies and design for the dredging, repair and restoration of the Hillsboro Canal banks for identified segments (1, 2, & 3) of the Canal, west of the G-56 Structure.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100618	Central Florida Coordination Area & Lower Floridan Aquifer Investigation, Kissimmee (Project included in the SFWMD 5 Year Spend Down Plan).	20	9/30/2010	6/16/2016	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$7,067,832	\$7,067,832	Okeechobee Basin ad valorem tax revenue	Yes (Fund Balance)	\$157,562	\$1,669,329	\$2,526,127	\$1,960,918	\$566,333	\$0	\$187,563	Investigatory drilling, hydro geologic testing, water quality sampling/analysis, instrumentation, monitoring, documentation, inter-District Coordination, development of a unified interpretation of the hydrogeology of the Lower Floridan aquifer.	Water Supply; Natural Systems	Water Resource Planning and Monitoring
100770	Water Quality Enhancement Projects (Projects included in the SFWMD 5 Year Spend Down Plan).	21	10/4/2011	10/4/2011	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$100,000,000	\$100,000,000	Everglades Construction Project ad valorem tax revenue	Yes (Fund Balance)	\$0	\$0	\$17,500,000	\$18,248,188	\$27,755,437	\$18,248,188	\$18,248,187	Design phase for projects that will improve water quality primarily from the L8 and C51 basins to the refuge and water conservation areas.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100722	FY12 Alternative Water Supply/Water Conservation (Project included in the SFWMD 5 Year Spend Down Plan).	22	10/1/2011	9/30/2013	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$3,000,000	\$3,000,000	District ad valorem tax revenue	Yes (Fund Balance)	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	Funding for Alternative Water Supply Projects.	Water Supply	Acquisition, Restoration, and Public Works
100624	Caloosahatchee Basin Storage/Treatment (Project included in the SFWMD 5 Year Spend Down Plan).	23	10/1/2011	9/30/2015	No	PLANNING	SFWMD	WMD 100.0% Federal State Local Other	\$19,000,000	\$19,000,000	District ad valorem tax revenue	Yes (Fund Balance)	\$0	\$0	\$1,000,000	\$5,000,000	\$7,000,000	\$6,000,000	\$0	Commence Design Document Report to identify work that would need to be completed to attenuate discharges from Lake Okeechobee for the purpose of improving quantity & timing of stormwater discharges to the Caloosahatchee River and carryover of wet season flows for use during the dry season by utilizing former Lake Hicpochee as storage.	Water Quality; Natural Systems	Water Resource Planning and Monitoring
100610	ePermitting Enhancements FY12	24	10/1/2011	9/28/2012	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$360,000	\$360,000	District ad valorem tax revenue	Yes (Fund Balance)	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	Changes to the water use application procedures that will allow applicants to forward the pending application for required approvals, rather than printing and mailing the signatures of appropriate parties.	Water Quality; Flood Protection; Water Supply; Natural Systems	Regulation
100705	Diesel Oxidation Catalyst Install - C&SF (Core mission - Central and Southern Florida refurbishment and maintenance program project)	25	3/4/2011	7/3/2013	No	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,445,434	\$2,445,434	Okeechobee Basin ad valorem tax revenue	No	\$23,335	\$0	\$1,281,000	\$1,141,099	\$0	\$0	\$0	Installation of diesel oxidation catalyst on exhaust piping on 66 main pump and generator engines by May 3, 2013 in order to comply with mandated NESHAP regulations	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100710	Diesel Oxidation Catalyst Install - STA (Core mission - Central and Southern Florida refurbishment and maintenance program project)	26	3/4/2011	7/3/2013	No	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$976,000	\$976,000	Everglades Construction Project ad valorem tax revenue	No	\$3,443	\$32,686	\$87,000	\$852,871	\$0	\$0	\$0	Installation of diesel oxidation catalyst on exhaust piping on 28 main pump and generator engines located within Stormwater Treatment Areas, by May 3, 2013, to comply with mandated NESHAP regulations.	Water Quality; Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100293	Operations Decision Support System - Wave 3 (Core mission - Central and Southern Florida refurbishment and maintenance program project)	27	6/25/2009	4/25/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$6,331,315	\$6,331,315	Okeechobee Basin ad valorem tax revenue	No	\$2,282,811	\$1,198,782	\$2,062,676	\$787,046	\$0	\$0	\$0	Operations Decision Support System (ODSS) Implementation	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100319	Fuel Tank Platforms (multi-year 18 sites) (Core mission - Central and Southern Florida refurbishment and maintenance program project)	28	9/1/2009	5/14/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,704,072	\$1,704,072	Okeechobee Basin ad valorem tax revenue	No	\$645,567	\$561,505	\$497,000	\$0	\$0	\$0	\$0	Design and installation of fuel tank platforms at 18 sites. North region to complete by 09/30/2011.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100767	T5 Monitoring Site Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	29	6/22/2011	9/28/2012	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$125,000	\$125,000	Okeechobee Basin ad valorem tax revenue	No	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	Relocation of the existing T5 stage monitoring site to a new site where more reliable data can be obtained.	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100179	Okeechobee FS - New Building Addition (B365) (Core mission - Central and Southern Florida refurbishment and maintenance program project)	30	4/8/2010	1/2/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,480,663	\$2,480,663	Okeechobee Basin ad valorem tax revenue	No	\$387,282	\$32,574	\$216,807	\$1,844,000	\$0	\$0	\$0	Construct a new Field Station Building of about 6000 square feet and relocation of the gate hoist mechanism; demolition of the B-11 and addition of IT requirements to the building.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100713	G93 New Control Building (Core mission - Central and Southern Florida refurbishment and maintenance program project)	31	10/3/2011	9/30/2014	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$386,001	\$386,001	Okeechobee Basin ad valorem tax revenue	No	\$0	\$0	\$50,000	\$48,000	\$288,001	\$0	\$0	Design and construction of a new G-93 control building to meet architectural and aesthetics requirements of an historic site.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100714	C20-C21 Dredging & Bank Stabilization (Core mission - Central and Southern Florida refurbishment and maintenance program project)	32	10/3/2011	9/30/2013	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$4,640,500	\$4,640,500	Okeechobee Basin ad valorem tax revenue	No	\$0	\$390,500	\$250,000	\$4,000,000	\$0	\$0	\$0	Dredging and bank stabilization of the C20 and C21 canals, which have capacity reductions of 56 and 10 percent respectively; will be part of a dredge pilot project to be completed with in-house staff.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100768	S82 S83 S84 Refurbishment (Core mission - Central and Southern Florida refurbishment and maintenance program project)	33	10/25/2011	10/25/2011	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$100,000	\$100,000	Okeechobee Basin ad valorem tax revenue	No	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	Repairs of spalled concrete, replacement of gates, adding staff gauges, recoating of wing walls, & adding stainless steel plating at weir crest.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100358	B-66 Tower Replacement (Core mission - Central and Southern Florida refurbishment and maintenance program project)	34	2/24/2011	10/1/2015	No	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$4,840,000	\$4,840,000	Okeechobee Basin ad valorem tax revenue	No	\$0	\$0	\$300,000	\$0	\$440,000	\$4,100,000	\$0	Replacement of existing 140-ft at the B66 tower in B-1 with a 300-ft stand-alone tower, designed to meet hurricane standards	Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works
100488	Corrosion (S21A, S22, S25B, S26, S27, S29) (Core mission - Central and Southern Florida refurbishment and maintenance program project)	35	9/30/2009	9/30/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$5,154,275	\$5,154,275	Okeechobee Basin ad valorem tax revenue	No	\$818,946	\$331,329	\$247,000	\$3,757,000	\$0	\$0	\$0	Repairs and installation of cathodic protection systems for six coastal structures, including repairing damaged sheet piles, replacing precast service bridges, installing fall protection devices and riprap on canal banks.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works

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100489	Corrosion (G93,G54,G56,G57) (Core mission - Central and Southern Florida refurbishment and maintenance program project)	36	9/30/2009	10/1/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$3,802,540	\$3,802,540	Okeechobee Basin ad valorem tax revenue	No	\$481,556	\$236,681	\$33,000	\$3,051,303	\$0	\$0	\$0	Project provides structure repairs and installation of cathodic protection systems for four coastal structures, including repairing damaged sheet piles.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100667	S169 Relocation - Planning and Design (Core mission - Central and Southern Florida refurbishment and maintenance program project)	37	5/28/2010	9/25/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$7,795,350	\$7,795,350	Okeechobee Basin ad valorem tax revenue	No	\$20,997	\$129,003	\$85,650	\$558,700	\$7,001,000	\$0	\$0	Conduct a planning study that examines the feasibility of relocating S-169 to the NW of Culvert C-2, and analyze localized impacts to relocated structure.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100683	G-86S (Core mission - Central and Southern Florida refurbishment and maintenance program project)	38	10/1/2011	9/30/2012	No	PLANNING	SFWMD	WMD 100% Federal State Local Other	\$759,005	\$759,005	Okeechobee Basin ad valorem tax revenue	No	\$0	\$0	\$90,000	\$669,005	\$0	\$0	\$0	Replacement of the existing G-86S structure with a new gated cast-in-place box culvert.	Flood Protection; Water Supply	Operation and Maintenance of Lands and Works
100079	Compartment B Buildout (Project included in the SFWMD 5 Year Spend Down Plan).	39	1/14/2008	9/30/2011	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$139,373,484	\$139,373,484	Certificates of Participation and Everglades Construction Project ad valorem tax revenue.	Yes (Fund Balance)	\$112,381,407	\$21,854,249	\$4,659,407	\$478,421	\$0	\$0	\$0	Complete construction of additional treatment area to supplement existing STA-2 for the purpose of improving water quality entering the Everglades Protection Area.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100080	Compartment C Buildout (Project included in the SFWMD 5 Year Spend Down Plan).	40	9/20/2006	9/30/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$129,142,334	\$129,142,334	Certificates of Participation and Everglades Construction Project ad valorem tax revenue.	Yes (Fund Balance)	\$95,316,339	\$27,574,955	\$5,688,140	\$562,900	\$0	\$0	\$0	Complete construction of additional treatment area to supplement existing STA-5 and STA-6 for the purpose of improving water quality entering the Everglades Protection Area.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100120	Emergency Operations Data Center Enhancements (Project included in the SFWMD 5 Year Spend Down Plan).	41	12/17/2008	9/30/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$4,166,627	\$4,166,627	District ad valorem tax revenue	Yes (Fund Balance)	\$3,498,368	\$406,497	\$261,762	\$0	\$0	\$0	\$0	Completion of project to construct a new building to house two new generators, a fuel farm for the generators, an expansion to the existing chiller yard, modifications to the existing EOC building to remove the existing generators & replace with a new UPS system, along with associated electrical connections.	Water Quality; Flood Protection; Water Supply; Natural Systems	District Management and Administration
100051	C-111 Spreader Canal (Project included in the SFWMD 5 Year Spend Down Plan).	42	5/5/2005	7/29/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$42,312,461	\$42,312,461	CERP ad valorem tax revenue	Yes (Fund Balance)	\$32,781,905	\$9,569,222	\$727,868	\$214,234	\$19,232	\$0	\$0	Construction of Pump Stations S-199 and S-200, Frog Pond Impoundment, Aerojet Canal Extension and Plugas at L-31W, C-110 and L-31E Canals. The Frog Pond Impoundment was completed June 2011. Final completion of Aerojet Canal Extension and Pump Station components is anticipated for October 2011.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100100	Environmental Services Laboratory Relocation (Project included in the SFWMD 5 Year Spend Down Plan).	43	11/14/2006	3/27/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$11,873,261	\$11,873,261	Everglades Construction Project and District ad valorem tax revenue.	Yes (Fund Balance)	\$6,669,738	\$4,421,502	\$782,021	\$0	\$0	\$0	\$0	Complete construction of a new laboratory facility to replace the existing facility at Skees Road.	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring
100397	Picayune Strand Restoration Project	44	11/13/2007	12/13/2017	YES	EXECUTING	SFWMD & USACE	WMD 100% Federal State Local Other	\$6,541,236	\$6,541,236	Big Cypress Basin ad valorem tax revenue	Yes (Fund Balance)	\$2,854,636	\$2,516,843	\$369,266	\$636,991	\$113,500	\$50,000	\$0	Monitoring and Engineering support for the Picayune Strand Restoration Project. Construction features on this approximately 55,000 acre project include removal or degrading of 260+ miles of roads, installing three pump stations and associated tie-back levees, back filling and plugging 40 miles of canals, and distributing overland flows via spreader canals.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100548	C-44 Reservoir/STA Project (Project included in the SFWMD 5 Year Spend Down Plan).	45	11/9/2009	9/30/2020	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$46,861,130	\$46,861,130	Certificates of Participation and CERP ad valorem tax revenue.	Yes (Fund Balance)	\$8,891,169	\$8,049,343	\$6,055,981	\$2,120,000	\$7,825,000	\$4,020,000	\$9,899,637	This Project comprises three components (Reservoir, West STA, and East STA) identified in the Indian River Lagoon South (IRL-S) Project Implementation Report (PIR). The Project are to capture local runoff from the C-44 Basin, treat some or all of it via sedimentation and natural transformation of nutrients, and return it to the C-44 Canal when there is a need. The components are designed for flow reduction to the St. Lucie Estuary, water quality benefits from reduced loading of nutrients, pesticides, herbicides, and other pollutants contained in runoff presently discharged to the estuary, and water supply benefits.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100082	Lakeside Ranch STA (Project included in the SFWMD 5 Year Spend Down Plan).	46	8/31/2000	9/30/2015	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$35,849,843	\$35,849,843	Save Our Everglades Trust Fund, Lake Okeechobee trust Fund, and Okeechobee Basin ad valorem tax revenue	Yes (Fund Balance)	\$20,508,259	\$9,685,311	\$5,656,257	\$8	\$8	\$0	\$0	Complete construction of an STA that will improve water quality of local basin runoff prior to discharge into Lake Okeechobee.	Water Quality; Flood Protection; Natural Systems	Acquisition, Restoration, and Public Works
100246	8.5 Square Mile Area Mitigation Project	47	1/27/2009	10/1/2022	YES	EXECUTING	SFWMD & USACE	WMD 100% Federal State Local Other	\$6,253,019	\$6,253,019	Wetlands Mitigation Fund revenue	Yes (Fund Balance)	\$337,427	\$19,114	\$4,516,478	\$1,334,901	\$15,099	\$14,901	\$15,099	The project area is 467 acres located in an area between the new flood control levee to the east and the Everglades National Park Boundary to the west. The project scope consists of excavating and removing rock-plowed soils, fill and other inappropriate material from the project area. The soil removed from the project area will be tested to determine if it is clean and it will be disposed at approved site designated by SFWMD.	Water Quality; Flood Protection; Water Supply; Natural Systems	Operation and Maintenance of Lands and Works

Projects (Fixed Capital Outlay,
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100278	Loxahatchee River Watershed Restoration (Project included in the SFWMD 5 Year Spend Down Plan).	48	4/13/2009	9/30/2015	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$71,391,828	\$71,391,828	CERP ad valorem tax revenue, Save Our Everglades trust fund revenue, and state appropriations.	Yes (Fund Balance)	\$1,587,288	\$0	\$23,271,126	\$21,855,007	\$24,678,407	\$0	\$0	Engineering and Design support for the development of a Project Implementation Report for the Loxahatchee River Restoration Project. Project goal is to increase flows to the Loxahatchee River NW Fork to meet restoration goals, provide for environmental enhancement of the Loxahatchee Slough, Grassy Waters Preserve, and reduce inflows to the Lake Worth Lagoon, without impacting existing water users.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works	
100289	Fran Reich Preserve (Site 1 Impoundment)	49	4/28/2009	7/2/2018	YES	EXECUTING	SFWMD & USACE	WMD 100% Federal State Local Other	\$891,957	\$891,957	CERP ad valorem tax revenue	No	\$317,176	\$124,779	\$35,000	\$235,002	\$50,000	\$130,000	\$0	Construction of phase 1 includes reinforce and enhance L-40 levee and construct to current dam safety rules. Construct wildlife wetland area, auxiliary spillway and install dam monitoring instrumentation, turf reinforcement mat (TRM) and soil cement. Construction is anticipated to be completed in October 2012. The FY12 dollars are representative of Tech & Operations Support.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works	
100561	Biscayne Bay Coastal Wetlands, Phase 1 Construction	50	10/1/2009	9/29/2016	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$26,157,069	\$26,157,069	CERP ad valorem tax revenue	No	\$3,741,064	\$22,316,717	\$99,288	\$0	\$0	\$0	\$0	Construction of the Dearing Estate Flow-way includes the construction of pump station, canal extension, pipe conveyance system, culvert crossing, outflow structure and 3 acre wetland. The construction is anticipated to be completed in September 2011. The FY12 funds are for Operations testing and monitoring	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works	
100108	Loxahatchee Impoundment Land Assessment (LILA) Project	51	9/17/2008	10/8/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$2,043,774	\$2,043,774	Everglades Construction Project ad valorem tax revenue and Everglades license tag proceeds.	No	\$1,200,062	\$334,505	\$205,300	\$303,907	\$0	\$0	\$0	\$0	Site and vegetation management and scientific support for the LOXAHATCHEE IMPOUNDMENT LAND ASSESSMENT (LILA). From a scientific perspective, LILA acts as a bridge between the results of small-scale microcosm experiments and large-scale ecosystem monitoring. From a restoration and management perspective, the strength of LILA is that the certainty of data interpretation is high because hydrology and other critical	Water Quality; Water Supply; Natural Systems	Water Resource Planning and Monitoring
100134	Rotenberger Supplemental Pump Station (Project included in the SFWMD 5 Year Spend Down Plan).	52	11/12/2008	9/28/2012	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$5,192,637	\$5,192,637	Everglades Construction Project ad valorem tax revenue.	Yes (Fund Balance)	\$75,457	\$0	\$4,568,000	\$549,180	\$0	\$0	\$0	\$0	Construction of a new pump station that would be used to supplement existing capacity for hydrating the Rotenberger WMA, also providing the option to utilize treated water from STA-6 and Compartment C.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100283	South Dade C-111 Federal Project	53	3/30/2010	8/31/2017	YES	EXECUTING	SFWMD & USACE	WMD 100% Federal State Local Other	\$311,434	\$311,434	CERP ad valorem tax revenue	No	\$50,174	\$130,628	\$55,566	\$75,066	\$0	\$0	\$0	\$0	This project is intended to restore the hydrology of Taylor Slough within ENP and buffer the effects of flood control operations of the L-31N and C-111 canals that border the east edge of the park. The design includes addition of new pump stations to divert excess water from the L-31N canal to a constructed flow way/detention area just east of the canal and separated from the park by a north-south levee.	Natural Systems	Acquisition, Restoration, and Public Works
100396	Southern Corkscrew Regional Ecosystem Watershed (CREW) (Project included in the SFWMD 5 Year Spend Down Plan).	54	4/1/2010	6/30/2014	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$11,634,840	\$11,634,840	CERP ad valorem tax revenue	Yes (Fund Balance)	\$906,025	\$10,128,815	\$600,000	\$0	\$0	\$0	\$0	\$0	The restoration will improve and/or restore the hydrology and ecology of the Southern Corkscrew Regional Ecosystem Watershed (CREW), along with benefits to upstream and downstream lands, through the plugging and cutting of 22 miles of roads and adjacent ditches. The outcome of the restoration is the rehydration of the project area and the dampening of the peaks associated with high peak flow events. The project will also add 4103 acres to the CREW Trust for long-term habitat management.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works
100282	Modified Water Deliveries to Everglades National Park	55	3/23/2010	9/30/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$270,321	\$270,321	Florida Bay Fund proceeds	No	\$51,905	\$105,046	\$11,200	\$102,170	\$0	\$0	\$0	\$0	The project provides mitigation of potential increased seepage from the restoration of the Everglades. Project includes a pump station (S-357), seepage collection canal, levees and an impoundment detention area for storm water storage.	Natural Systems	Acquisition, Restoration, and Public Works
100651	Kissimmee River Restoration Evaluation Program	56	10/1/2010	9/30/2015	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$3,572,994	\$3,572,994	Okeechobee Basin ad valorem tax revenue	No	\$965,157	\$237,729	\$616,064	\$666,461	\$559,883	\$527,700	\$0	\$0	Project is mandated per the 1994 Project Cooperative Agreement with USACE and contains the studies that will evaluate the success of the Kissimmee River Restoration Project relative to achievement of the ecological integrity goal.	Water Quality; Flood Protection; Natural Systems	Acquisition, Restoration, and Public Works
100109	Rolling Meadows Wetland Restoration	57	12/9/2008	12/17/2015	YES	EXECUTING	State / SFWMD - via Northern Everglades Grants / Kissimmee	WMD 100% Federal State Local Other	\$3,737,607	\$3,737,607	Wetlands Mitigation Fund revenue	No	\$591,843	\$585,764	\$485,000	\$2,075,000	\$0	\$0	\$0	\$0	The 5,788 acre Rolling Meadows Ranch property was jointly purchased in 2002 by FDEP and the District as part of the Kissimmee Headwaters Revitalization Project. Project purpose is to return acreage used for sod farming to wetland/littoral habitat adjacent to Lake Hatchineha. FY12 activities include completion of engineering design and commencement of construction.	Water Quality; Natural Systems	Acquisition, Restoration, and Public Works
100281	Florida Bay and Coastal Wetlands Project	58	10/3/2009	9/30/2013	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$1,876,996	\$1,876,996	Florida Bay Fund proceeds	No	\$918,763	\$310,483	\$353,395	\$294,355	\$0	\$0	\$0	\$0	Scientific support services for the development of a Project Implementation Report for the Biscayne Bay Coastal Wetlands Project. Primary objectives of the project are focused on the restoration of more natural and historical quantities, timing, and distribution of freshwater inflow to the estuary that will prevent harm to the existing system and allow restoration of biological communities.	Water Quality; Natural Systems	Water Resource Planning and Monitoring

Projects (Fixed Capital Outlay,
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100449	Sulfur Action Plan & Implementation	59	9/28/2009	9/30/2015	YES	EXECUTING	State / SFWMD -via Northern Everglades Grants	WMD 100% Federal State Local Other	\$1,455,291	\$1,455,291	Everglades Construction Project ad valorem tax revenue	No	\$500,830	\$193,904	\$180,745	\$239,812	\$200,000	\$140,000	\$0	Investigations under the Sulfur Action Plan will be used to determine the potential impacts of sulfur to plant toxicity, nutrient mobilization, mercury bioaccumulation and the overall fate and transport of sulfur in the Everglades Protection Area of south Florida.	Water Quality; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100686	CERP Monitoring and Assessment Plan (MAP)	60	9/16/2010	9/30/2020	YES	EXECUTING	SFWMD & USACE	WMD 100% Federal State Local Other	\$14,923,736	\$14,923,736	CERP ad valorem tax revenue	No	\$1,426,087	\$11,862,939	\$644,855	\$969,855	\$0	\$0	\$0	\$0	Conduct research, monitoring and assessment activities to confirm our understanding of key Everglades processes (validate conceptual ecological models and hypothesis clusters), develop an ecological baseline for the system, assess actual CERP performance, and provide adaptive management feedback to restoration projects.	Water Quality; Water Supply; Natural Systems	Water Resource Planning and Monitoring
100764	Spanish Creek / Four Corners Initiative	61	10/3/2011	9/30/2016	No	Planning	Lee County / Hendry County	WMD 36% Federal 2% State 62% Local Other	\$2,755,000	\$8,000,000	Okeechobee Basin ad valorem tax revenue	Yes (Fund Balance)	\$0		\$205,000	\$575,000	\$700,000	\$700,000	\$575,000	Design and build Spanish Creek/County Line/Four Corners Flow way.	Water Quality; Natural Systems	Water Resource Planning and Monitoring	
100206	St. Lucie Estuary Issues Team - Water Quality Improvement Projects	62	1/1/2012	12/31/2012	No	Planning	TBD	WMD 50% Federal State Local Other 50%	\$2,423,741	\$4,847,482	State Appropriations	No	\$3,663	\$2,405,898	\$14,180	\$0	\$0	\$0	\$0	Water Quality Improvement	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100140	Indian River Lagoon Issues Team - Water Quality Improvement Projects	63	1/1/2012	12/31/2012	No	Planning	TBD	WMD 50% Federal State Local Other 50%	\$11,295	\$22,590	FY08SA1859	No	\$0	\$0	\$11,295	\$0	\$0	\$0	\$0	Water Quality Improvement	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100185	Grant Parcel Wetland Restoration	64	2/12/2009	9/30/2015	YES	EXECUTING	SFWMD	WMD 100% Federal State Local Other	\$530,178	\$530,178	Wetlands Mitigation Fund revenue	No	\$151,824	\$192,106	\$37,838	\$18,919	\$126,758	\$2,733	\$0	Construct 118 acres of wading bird and fish habitat as part of the Southern CREW project.	Water Quality; Water Supply; Natural Systems	Acquisition, Restoration, and Public Works	
100411	Lemkin Creek Stormwater Improvements	65	10/1/2011	9/30/2012	No	Planning	Okeechobee County	WMD 100% Federal State Local Other	\$800,000	\$800,000	Lake Okeechobee Trust Fund proceeds	No	\$0	\$0	\$800,000	TBD	TBD	TBD	TBD	Design of a stormwater improvement (shallow impoundment) on District owned land, providing treatment and storage north of Lake O.	Water Quality; Flood Protection; Natural Systems	Acquisition, Restoration, and Public Works	
100578	Water Management System Improvements	66	10/1/2009	9/30/2016	Yes for prior years. No for FY12	Executing	City of Everglades City	WMD 21.1% Federal 17.4% State Local Other 61.5%	\$2,004,602	\$9,500,000	Ad Valorem (Big Cypress Basin)	No	\$204,602	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	Cost share with the City of Everglades City for Water Supply System Improvements - Master Plan Implementation	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100556	Lely Area Stormwater Improvement Plan (LASIP)	67	10/1/2005	9/30/2015	Yes for prior years. No for FY12	Executing	Collier County	WMD 12.1% Federal State Local Other 87.9%	\$9,880,000	\$81,600,000	Ad Valorem (Big Cypress Basin)	No	\$7,020,000	\$775,000	\$542,500	\$542,500	\$500,000	\$500,000	\$0	Cost share with Collier County for the LASIP Naples Manor-North Canal & Ditch Enclosure	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100559	North County Regional Water Treatment Plant - RO Treatment Units Replacement	68	10/1/2011	9/30/2012	No	Planning	Collier County	WMD 20% Federal State Local Other 80%	\$250,000	\$5,268,000	Ad Valorem (Big Cypress Basin)	Yes; Fund balance	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	Cost share with Collier County for the North County Regional Water Treatment Plant - RO Treatment Units Replacement	Water Supply	Acquisition, Restoration, and Public Works	
100559	Livingston Road ASR Well - Phase I	69	10/1/2011	9/30/2012	No	Planning	Collier County	WMD 25% Federal State Local Other 75%	\$100,000	\$5,268,000	Ad Valorem (Big Cypress Basin)	No	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	Cost share with Collier County for Livingston Road ASR Well, Phase 1	Water Supply	Acquisition, Restoration, and Public Works	
100556	Stormwater Collection System Improvements	70	10/1/2005	9/30/2016	Yes for prior years. No for FY12	Executing	City of Marco Island	WMD 34.7% Federal State Local Other 65.3%	\$3,270,000	\$9,420,000	Ad Valorem (Big Cypress Basin)	Yes; Fund balance	\$1,620,000	\$500,000	\$350,000	\$200,000	\$200,000	\$200,000	\$200,000	Cost share with the City of Marco Island for Stormwater Collection System Improvements	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100559	Reclaimed Water Production Facility - Phase III Expansion	71	10/1/2008	9/30/2013	Yes for prior years. No for FY12	Executing	City of Marco Island	WMD 14.7% Federal State Local Other 86.7%	\$2,140,000	\$14,540,000	Ad Valorem (Big Cypress Basin)	No	\$960,000	\$200,000	\$490,000	\$490,000	\$0	\$0	\$0	Cost share with the City of Marco Island for the Reclaimed Water Production Facility - Phase III Expansion	Water Supply	Acquisition, Restoration, and Public Works	
100556	Basin III and V Drainage & Water Quality Improvements - Phase 2	72	10/1/2005	9/30/2015	Yes for prior years. No for FY12	Executing	City of Naples	WMD 15.8% Federal State Local Other 84.2%	\$6,270,000	\$39,600,000	Ad Valorem (Big Cypress Basin)	No	\$4,350,000	\$600,000	\$420,000	\$300,000	\$300,000	\$300,000	\$0	Cost share with the City of Naples for Basin III and V Drainage & Water Quality Improvements - Phase 2	Water Quality; Flood Protection; Water Supply; Natural Systems	Water Resource Planning and Monitoring	
100559	Intake Structure at Golden Gate Canal & Transmission Pipeline	73	10/1/2010	9/30/2012	Yes for prior years. No for FY12	Executing	City of Naples	WMD 36.6% Federal State Local Other 63.4%	\$2,380,000	\$6,500,000	Ad Valorem (Big Cypress Basin)	Yes; Fund balance	\$1,400,000	\$0	\$980,000	\$0	\$0	\$0	\$0	Cost share with the City of Naples for the Intake Structure at Golden Gate Canal & Transmission Pipeline	Water Supply	Acquisition, Restoration, and Public Works	
GRAND TOTALS									\$ 889,117,906	\$ 1,042,199,340	\$ -	\$ -	\$ 331,008,444	\$ 157,344,384	\$ 131,801,703	\$ 102,915,610	\$ 92,388,757	\$ 44,233,522	\$ 29,425,486				