

Projects (Fixed Capital Outlay, Cooperative Funding, etc.)  
Suwannee River Water Management District

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	Priority Ranking	Project Begin Date	Project End Date	Contract/ MOU Status	Project Status	Project Sponsor	Funding Distribution	WMD Project Amount	Total Estimated Cost of Completed Project	Funding Source	Funded from Reserves Yes/No	Total Expenditures to Date	Current Year Estimated Expenditures FY 2010-11	Budget Request for FY 2011-12	Budget Request for FY 2012-13	Budget Request for FY 2013-14	Budget Request for FY 2014-15	Budget Request for FY 2015-16	Comments		
Lower Sante Fe / Ichetucknee Springs / White Sulphur Spring Minimum Flows and Levels	1	2010	2013	Yes	Executing	SRWMD	WMD 100% Federal State Local Other	\$1,240,000	\$1,240,000	Water Protection & Sustainability Trust Fund / ad valorem	No	\$425,052	\$600,000							AOR - Water Supply, Water Quality and Natural Systems. Science development for implementation of minimum flows and levels.	
Middle Suwannee River and Associated Springs Minimum Flow and Levels	2	2011	2015	No	Planning	SRWMD	WMD 100% Federal State Local Other	\$2,236,000	\$2,236,000	& Sustainability Trust Fund / Water Management Trust Funds / ad valorem	No	\$0		\$2,236,000							AOR - Water Supply, Water Quality and Natural Systems. Science development for implementation of minimum flows and levels.
Water Conservation Retrofit Program	3	2011	2016	No	Planning	SRWMD	WMD 100% Federal State Local Other	\$100,000	\$500,000	ad valorem	No	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	AOR - Water Supply. Retrofit existing plumbing fixtures with high efficiency fixtures.	
Suwannee River Partnership	4	1999	2025	Yes	Executing	SRWMD / FDACS / FDEP / USDA / IFAS	WMD 14% Federal 51% State 17% Local Other 18%	\$500,000	TBD	ad valorem	No	\$55,471,653	\$487,984	\$311,000	\$311,000	\$311,000	\$311,000	\$311,000	\$311,000	AOR - Water Supply, Water Quality and Natural Systems. Implementation of agricultural best management practices.	
Ichetucknee Partnership	5	2008	2025	Yes	Executing	SRWMD / Local Governments / Chamber of Commerce	WMD 90% Federal State Local Other 10%	\$400,000	\$440,000	ad valorem	No	\$125,000	\$3,253	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	AOR - Water Supply, Water Quality and Natural Systems. Implementation of residential and agricultural best management practices.	
Bradford County Flood Control	6	2012	2013	No	Planning	SRWMD	WMD 100% Federal State Local Other	TBD	TBD	ad valorem	No	\$0	\$0	TBD	TBD					AOR - Flood Protection and Water Supply. Retrofit Lake Sampson flood control structure.	
Fanning Springs Reclaimed Water	7	2012	2014	No	Planning	City of Fanning Springs / SRWMD	WMD 80% Federal State Local Other 20%	\$400,000	\$500,000	Florida Forever / ad valorem	Yes	\$0	\$0	\$200,000	\$200,000						AOR - Water Supply and Water Quality. Agricultural reuse project to offset existing groundwater withdrawals and reduce nitrogen loadings.
Upper Suwannee Aquifer Recharge Feasibility Study	8	2011	2012	Yes	Executing	SRWMD	WMD 100% Federal State Local Other	\$175,000	\$175,000	ad valorem	NO	\$0	\$0								AOR - Water Supply. Feasibility study currently assessing viability.
Florida Yards and Neighborhoods	9	2009	2025	Yes	Executing	SRWMD	WMD 100% Federal State Local Other	\$5,000	\$160,000	ad valorem	NO	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	AOR - Water Supply, Water Quality and Natural Systems. Implementation of residential best management practices.	
Learning in Florida Environment	10	2008	2025	Yes	Executing	SRWMD	WMD 90% Federal State Local Other 10%	\$180,100	\$200,000	ad valorem	NO	\$25,100	\$3,800	\$25,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	AOR - Water Supply, Water Quality, Flood Protection and Natural Systems. Educational.	
DEP GIS Land Use & Cover	11	2011	2012	No	Planning	DEP	WMD 10% Federal State Local Other 90%	\$25,000	\$250,000	ad valorem	NO	\$0	\$0	\$25,000							AOR - Natural Systems. Establish current land use and cover conditions.
Edwards Bottom Restoration	12	2010	2012	Yes	Executing	SRWMD / FWC	WMD 90% Federal State Local Other 10%	\$250,000	\$275,000	Florida Forever	NO	\$73,000	\$250,000	\$202,000							AOR - Water Quality. Capturing and treating sediment-laden storm water.
City of Alachua Reclaimed Water	13	2013	2015	No	Planning	SRWMD / City of Alachua	WMD 75% Federal State Local Other 25%	\$4,000,000	\$5,500,000	Florida Forever / ad valorem	No	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	AOR - Water Supply. Offset existing groundwater withdrawal.	
FEMA Mapping	14	2004	2018	Yes	Executing	FEMA	WMD 100% Federal State Local Other	\$0, does not include staff time	TBD	FEMA	No	\$5,766,880	\$246,587	\$1,845,000	TBD	TBD	TBD	TBD	TBD	AOR - Flood Protection. Update flood mapping into digital format and provide detail studies.	
Suwannee River Water Quality Improvement / Algae Scrubber	15	2007	TBD	Yes	Planning	SRWMD	WMD 100% Federal State Local Other	\$0, does not include staff time	TBD	Legislative	No	\$428,000	\$88,679	\$2,062,000						AOR - Water Quality. Improve water quality in the Suwannee Basin.	
General Acquisition	16			No	Suspended	SRWMD	WMD Federal State Local Other 100%	\$7,207,820	N/A	Legislative / Surplus Lands / Timber Sales / ad valorem	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The Suwannee River Water Management District has suspended all plans for land acquisition projects. However, the District does have \$7,207,820 in the land acquisition program from past IP-2000 funding and reimbursement from US Forestry Service that can only be used for acquisition and fixed capital outlay projects.	
<b>GRAND TOTALS</b>								\$16,718,920	\$11,476,000	\$0	\$0	\$62,334,685	\$1,685,303	\$7,026,000	\$641,000	\$1,941,000	\$1,941,000	\$1,441,000			