



CIP-A

**LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Veterans' Affairs						
Service:	Executive Direction and Support (Tallahassee)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1,696			1,696	1,696	1,696	1,696	1,696
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$17.18			\$29,137	\$29,137	\$29,137	\$29,137	\$29,137
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Veterans' Affairs						
Service:	Executive Direction and Support, State Veterans Homes Program Office						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _Page 13 Office Locations_							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
17,099			17,099	17,099	17,099	17,099	17,099
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
\$17.18			\$293,761	\$293,761	\$293,761	\$293,761	\$293,761
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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