

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT			
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
FIXED CAPITAL OUTLAY											080000	
MAINT/REP/RES FAC/VETERANS											080859	
OPERATIONS AND MAINT TF	550,000		550,000		550,000		550,000		550,000		2516	
STATE HOMES/VETERANS TF	894,400		1,545,400		750,000		808,800		870,000		2692	1
TOTAL APPRO.....	1,444,400		2,095,400		1,300,000		1,358,800		1,420,000			