



Mike Prendergast  
Executive Director

State of Florida  
**DEPARTMENT OF VETERANS' AFFAIRS**  
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**LETTER OF TRANSMITTAL**

October 14, 2011

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvement Program for Fiscal Year 2012-13 through 2016-17 for the Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2011. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget request of \$1,420,000 for the 2012-2013 fiscal year.

The Fixed Capital Outlay request for fiscal year 2011-2012 provides for capital renewal activities for the seven FDVA homes, to identify, prevent and correct conditions that may result in a reduction or elimination of serviceable component systems.

This Capital Improvement Program has been reviewed and approved by Mike Prendergast, Executive Director.

Sincerely,

Christina R. Porter, CPA  
Director of Administration