

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

| | COL A03 | COL A06 | COL A07 | COL A08 | COL A09 | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|----------|----------|
| | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | | |
| | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | PRIORITY |
| ST CAPITAL OUTLAY - AGENCY | | | | | | J | |
| TRANSPORTATION, DEPT OF | | | | | | 55000000 | |
| TRANSP SYSTEMS OPERATIONS | | | | | | 55150000 | |
| PGM: HIGHWAY OPERATIONS | | | | | | 55150200 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| ST TRANSPORT (PRIMARY) TF..... | 4,524,619 | 5,216,408 | 4,530,820 | 5,389,905 | 17,312,005 | 2540 | 1 |
| UNDERGROUND/TANK PROG-STW | | | | | | 088542 | |
| ST TRANSPORT (PRIMARY) TF..... | 350,000 | | | | | 2540 | 4 |
| OCALA OPS CTR-REP/RENO/ADD | | | | | | 088628 | |
| ST TRANSPORT (PRIMARY) TF..... | | | 525,212 | 21,221,745 | | 2540 | 7 |
| SARASOTA-MANATEE OPS-CONST | | | | | | 088650 | |
| ST TRANSPORT (PRIMARY) TF..... | | 20,141,239 | | | | 2540 | 5 |
| COCOA OPS CTR-REP/RENO/ADD | | | | | | 088745 | |
| ST TRANSPORT (PRIMARY) TF..... | | | 21,514,164 | | | 2540 | 6 |
| ENVIRON SITE RESTORATION | | | | | | 088763 | |
| ST TRANSPORT (PRIMARY) TF..... | 920,000 | 1,100,000 | 1,010,000 | 945,000 | 930,000 | 2540 | 3 |
| TOTAL: PGM: HIGHWAY OPERATIONS | | | | | | 55150200 | |
| BY FUND | | | | | | | |
| ST TRANSPORT (PRIMARY) TF..... | 5,794,619 | 26,457,647 | 27,580,196 | 27,556,650 | 18,242,005 | 2540 | |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | 55150500 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| ST TRANSPORT (PRIMARY) TF..... | 1,708,783 | 1,016,994 | 1,702,582 | 843,497 | 1,378,497 | 2540 | 1 |

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|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|----------|
| | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | | |
| | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | CODES | PRIORITY |
| ST CAPITAL OUTLAY - AGENCY | | | | | | J | |
| TRANSPORTATION, DEPT OF | | | | | | 55000000 | |
| TRANSP SYSTEMS OPERATIONS | | | | | | 55150000 | |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | 55150500 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| REPLACE-HVAC-BARTOW OFC | | | | | | 082342 | |
| ST TRANSPORT (PRIMARY) TF..... | 1,587,375 | | | | | 2540 | 2 |
| TOTAL: EXECUTIVE DIR/SUPPORT SVCS | | | | | | 55150500 | |
| BY FUND | | | | | | | |
| ST TRANSPORT (PRIMARY) TF..... | 3,296,158 | 1,016,994 | 1,702,582 | 843,497 | 1,378,497 | 2540 | |
| FLORIDA'S TURNPIKE SYSTEMS | | | | | | 55180000 | |
| FL'S TURNPIKE ENTERPRISE | | | | | | 55180100 | |
| FIXED CAPITAL OUTLAY | | | | | | 080000 | |
| MINOR REPAIRS/IMPROV-STATE | | | | | | 080002 | |
| TURNPIKE GEN RESERVE TF..... | 379,498 | 379,498 | 379,498 | 379,498 | 379,498 | 2326 | 1 |
| TOTAL: TRANSPORTATION, DEPT OF | | | | | | 55000000 | |
| BY FUND | | | | | | | |
| TURNPIKE GEN RESERVE TF | 379,498 | 379,498 | 379,498 | 379,498 | 379,498 | 2326 | |
| ST TRANSPORT (PRIMARY) TF | 9,090,777 | 27,474,641 | 29,282,778 | 28,400,147 | 19,620,502 | 2540 | |
| TOTAL DEPARTMENT..... | 9,470,275 | 27,854,139 | 29,662,276 | 28,779,645 | 20,000,000 | | |