

CIP-A Leased Space:
Current Usage and
Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	20,000		20,000	20,000	20,000	20,000	TBD
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: auto;"/> 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	230,000		236,325	243,415	250,717	258,239	TBD
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2011

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Agency:	STATE COURT SYSTEM	Second District Court of Appeal																																
Service:	Court Operations - Appellate Courts																																	
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